

CITY CONTRIBUTION / FISCAL GAIN

ONE BIG SKY FINANCE PLAN

After the City's contribution to civic infrastructure, the City still nets massive fiscal gain (new revenues generated by existing taxes).

SCHEDULE OF CITY AVAILABILITY PAYMENTS

YEAR	TOTAL PRIVATE INVESTMENT	CITY CONTRIBUTIONS	CITY HALL CONTRIBUTION	CITY ORS CONTRIBUTIONS	CITY AVAILABILITY PAYMENTS	CITY ANNUAL FISCAL GAIN	CITY CUMULATIVE FISCAL GAIN	CITY CUMULATIVE FISCAL GAIN (NET)
Y1	\$ 100.0 M	-	-	-	-	\$ 1.7 M	\$ 1.7 M	\$ 1.7 M
Y2	\$ 200.0 M	-	\$ 65.0 M	-	\$ 0.9 M	\$ 2.9 M	\$ 4.6 M	\$ 4.6 M
Y3	\$ 300.0 M	\$ 75.0 M	-	\$ 10.0 M	\$ 0.9 M	\$ 5.0 M	\$ 9.6 M	\$ 9.6 M
Y4	\$ 400.0 M	\$ 25.0 M	-	\$ 25.0 M	\$ 3.1 M	\$ 7.7 M	\$ 17.3 M	\$ 15.6 M
Y5	\$ 450.0 M	\$ 25.0 M	-	\$ 25.0 M	\$ 3.1 M	\$ 9.9 M	\$ 27.3 M	\$ 22.5 M
Y6	\$ 600.0 M	\$ 25.0 M	-	\$ 25.0 M	\$ 5.2 M	\$ 10.8 M	\$ 38.0 M	\$ 30.2 M
Y7	\$ 650.0 M	\$ 25.0 M	-	-	\$ 5.2 M	\$ 12.4 M	\$ 50.4 M	\$ 37.4 M
Y8	\$ 800.0 M	-	-	-	\$ 5.2 M	\$ 13.5 M	\$ 64.0 M	\$ 45.7 M
Y9	\$ 900.0 M	-	-	-	\$ 5.2 M	\$ 15.3 M	\$ 79.3 M	\$ 55.8 M
Y10	\$ 1.0 B	-	-	-	\$ 5.2 M	\$ 17.1 M	\$ 96.4 M	\$ 67.6 M
Y11					\$ 5.2 M	\$ 19.7 M	\$ 116.1 M	\$ 82.1 M
Y12					\$ 5.2 M	\$ 20.7 M	\$ 136.9 M	\$ 97.6 M
Y13					\$ 5.2 M	\$ 24.4 M	\$ 161.3 M	\$ 116.8 M
Y14					\$ 5.2 M	\$ 25.2 M	\$ 186.5 M	\$ 136.8 M
Y15	\$ 1.5 B	-	-	-	\$ 5.2 M	\$ 27.1 M	\$ 213.7 M	\$ 158.7 M
Y16					\$ 5.2 M	\$ 27.9 M	\$ 241.6 M	\$ 181.4 M
Y17					\$ 5.2 M	\$ 28.8 M	\$ 270.4 M	\$ 205.0 M
Y18					\$ 5.2 M	\$ 29.6 M	\$ 300.0 M	\$ 229.4 M
Y19					\$ 5.2 M	\$ 30.5 M	\$ 330.6 M	\$ 254.7 M
Y20	\$ 2.0 B	-	-	-	\$ 5.2 M	\$ 31.5 M	\$ 362.0 M	\$ 280.9 M
Y21					\$ 5.2 M	\$ 32.4 M	\$ 394.4 M	\$ 308.1 M
Y22					\$ 5.2 M	\$ 33.4 M	\$ 427.8 M	\$ 336.2 M
Y23					\$ 4.4 M	\$ 34.4 M	\$ 462.2 M	\$ 366.2 M
Y24					\$ 4.4 M	\$ 35.4 M	\$ 497.6 M	\$ 397.3 M
Y25					\$ 2.2 M	\$ 36.5 M	\$ 534.0 M	\$ 431.6 M
Y26					\$ 2.2 M	\$ 37.6 M	\$ 571.6 M	\$ 466.9 M
Y27						\$ 38.7 M	\$ 610.2 M	\$ 505.6 M
Y28						\$ 39.8 M	\$ 650.1 M	\$ 545.5 M
Y29						\$ 41.0 M	\$ 691.1 M	\$ 586.5 M
Y30	\$ 2.0 B	\$ 125.0 M	\$ 65.0 M	\$ 60.0 M		\$ 42.3 M	\$ 733.4 M	\$ 628.8 M

STATE CONTRIBUTION / FISCAL GAIN

ONE BIG SKY FINANCE PLAN

Similarly, after the State's contribution to civic infrastructure (via annual grants of "availability payments"), the State nets massive fiscal gain (new revenues generated by existing taxes).

SCHEDULE OF STATE AVAILABILITY PAYMENTS						
YEAR	TOTAL PRIVATE INVESTMENT	STATE CONTRIBUTIONS	STATE AVAILABILITY PAYMENTS	STATE ANNUAL FISCAL GAIN	STATE CUMULATIVE FISCAL GAIN	STATE CUMULATIVE FISCAL GAIN (NET)
Y1	\$ 100.0 M	-	-	\$ 7.3 M	\$ 7.3 M	\$ 7.3 M
Y2	\$ 200.0 M	-	\$ 6.5 M	\$ 7.9 M	\$ 15.2 M	\$ 15.2 M
Y3	\$ 300.0 M	\$ 75.0 M	\$ 6.5 M	\$ 12.3 M	\$ 27.6 M	\$ 21.0 M
Y4	\$ 400.0 M	\$ 25.0 M	\$ 8.7 M	\$ 17.0 M	\$ 44.6 M	\$ 31.5 M
Y5	\$ 450.0 M	\$ 25.0 M	\$ 8.7 M	\$ 21.3 M	\$ 65.9 M	\$ 44.1 M
Y6	\$ 600.0 M	\$ 25.0 M	\$ 10.9 M	\$ 24.6 M	\$ 90.5 M	\$ 60.0 M
Y7	\$ 650.0 M	\$ 25.0 M	\$ 10.9 M	\$ 29.4 M	\$ 119.9 M	\$ 78.5 M
Y8	\$ 800.0 M	-	\$ 10.9 M	\$ 33.4 M	\$ 153.3 M	\$ 101.0 M
Y9	\$ 900.0 M	-	\$ 10.9 M	\$ 38.6 M	\$ 191.9 M	\$ 128.6 M
Y10	\$ 1.0 B	-	\$ 10.9 M	\$ 43.7 M	\$ 235.6 M	\$ 161.5 M
Y11			\$ 10.9 M	\$ 47.4 M	\$ 283.0 M	\$ 198.0 M
Y12			\$ 10.9 M	\$ 49.4 M	\$ 332.3 M	\$ 236.4 M
Y13			\$ 10.9 M	\$ 55.0 M	\$ 387.4 M	\$ 280.6 M
Y14			\$ 10.9 M	\$ 55.9 M	\$ 443.2 M	\$ 325.5 M
Y15	\$ 1.5 B		\$ 10.9 M	\$ 60.2 M	\$ 503.4 M	\$ 374.8 M
Y16			\$ 10.9 M	\$ 61.7 M	\$ 565.1 M	\$ 425.6 M
Y17			\$ 10.9 M	\$ 63.9 M	\$ 629.0 M	\$ 478.6 M
Y18			\$ 10.9 M	\$ 65.9 M	\$ 694.9 M	\$ 533.6 M
Y19			\$ 10.9 M	\$ 67.9 M	\$ 762.8 M	\$ 590.6 M
Y20	\$ 2.0 B		\$ 10.9 M	\$ 69.9 M	\$ 832.6 M	\$ 649.5 M
Y21			\$ 10.9 M	\$ 72.0 M	\$ 904.6 M	\$ 710.6 M
Y22			\$ 10.9 M	\$ 74.1 M	\$ 978.7 M	\$ 773.8 M
Y23			\$ 4.4 M	\$ 76.3 M	\$ 1,055 B	\$ 845.7 M
Y24			\$ 4.4 M	\$ 78.5 M	\$ 1,133 B	\$ 919.8 M
Y25			\$ 2.2 M	\$ 80.9 M	\$ 1,214 B	\$ 998.5 M
Y26			\$ 2.2 M	\$ 83.2 M	\$ 1,298 B	\$ 1,080 B
Y27			\$ 2.2 M	\$ 85.7 M	\$ 1,383 B	\$ 1,165 B
Y28				\$ 88.2 M	\$ 1,471 B	\$ 1,254 B
Y29				\$ 90.9 M	\$ 1,562 B	\$ 1,344 B
Y30	\$ 2.0 B	\$ 125.0 M		\$ 93.6 M	\$ 1,656 B	\$ 1,438 B