

Water and Wastewater Rate and Fee Comparison

METERED WATER MONTHLY VOLUME CHARGES

	FY19	FY20	FY21
<u>Inside City</u>	<u>\$ per Ccf</u>	<u>\$ per Ccf</u>	<u>\$ per Ccf</u>
Residential			
Block 1 (0-14 Ccf)	\$ 2.33	\$ 2.53	\$ 2.66
Block 2 (15-43 Ccf)	\$ 2.80	\$ 3.04	\$ 3.19
Block 3 (44-100 Ccf)	\$ 3.64	\$ 3.95	\$ 4.15
Block 4 (>100 Ccf)	\$ 5.47	\$ 5.93	\$ 6.23
Non-Residential	\$ 2.10	\$ 2.21	\$ 2.30
Seasonal	\$ 3.41	\$ 3.61	\$ 3.79
Multi-Family	\$ 2.44	\$ 2.59	\$ 2.69
Outside City			
<u>Outside City</u>	<u>\$ per Ccf</u>	<u>\$ per Ccf</u>	<u>\$ per Ccf</u>
Residential			
Block 1 (0-14 Ccf)	\$ 2.42	\$ 2.63	\$ 2.76
Block 2 (15-43 Ccf)	\$ 2.90	\$ 3.15	\$ 3.31
Block 3 (44-100 Ccf)	\$ 3.78	\$ 4.10	\$ 4.31
Block 4 (>100 Ccf)	\$ 5.67	\$ 6.15	\$ 6.46
Non-Residential	\$ 2.23	\$ 2.34	\$ 2.43
Resale	\$ 1.81	\$ 1.81	\$ 2.09

MINIMUM MONTHLY WATER CHARGES-INSIDE CITY

<u>Meter Size</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
3/4"	\$ 8.15	\$ 8.15	\$ 8.15
1"	\$ 9.15	\$ 9.15	\$ 9.15
1-1/2"	\$ 10.80	\$ 10.95	\$ 11.08
2"	\$ 15.30	\$ 15.60	\$ 15.91
3"	\$ 48.50	\$ 49.00	\$ 49.49
4"	\$ 60.80	\$ 62.60	\$ 64.48
6"	\$ 89.45	\$ 93.05	\$ 96.77
8"	\$ 122.20	\$ 127.10	\$ 132.18
10"	\$ 189.05	\$ 192.70	\$ 200.41

MINIMUM MONTHLY WATER CHARGES-OUTSIDE CITY

<u>Meter Size</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
3/4"	\$ 8.75	\$ 8.75	\$ 8.75
1"	\$ 10.00	\$ 10.00	\$ 10.00
1-1/2"	\$ 11.75	\$ 11.90	\$ 12.04
2"	\$ 16.65	\$ 17.00	\$ 17.34
3"	\$ 52.70	\$ 53.25	\$ 53.78
4"	\$ 66.05	\$ 68.05	\$ 70.09
6"	\$ 97.20	\$ 101.10	\$ 105.14
8"	\$ 132.85	\$ 138.15	\$ 143.68
10"	\$ 205.45	\$ 213.65	\$ 222.20

PRIVATE FIRE PROTECTION CHARGES-INSIDE CITY

<u>Connection</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
1-1/4"	\$ 24.40	\$ 26.10	\$ 27.65
1-1/2"	\$ 32.50	\$ 34.80	\$ 36.90
2"	\$ 52.05	\$ 55.70	\$ 59.05
3"	\$ 130.05	\$ 139.15	\$ 147.50
4"	\$ 227.55	\$ 243.50	\$ 258.10
6"	\$ 520.05	\$ 556.45	\$ 589.85
8"	\$ 910.10	\$ 973.80	\$ 1,032.25
10"	\$ 1,430.15	\$ 1,530.25	\$ 1,622.05
12"	\$ 2,059.45	\$ 2,203.60	\$ 2,335.80
14"	\$ 2,803.10	\$ 2,999.30	\$ 3,179.25

PRIVATE FIRE PROTECTION CHARGES-OUTSIDE CITY

<u>Connection</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
1-1/4"	\$ 24.70	\$ 26.45	\$ 28.05
1-1/2"	\$ 32.95	\$ 35.25	\$ 37.35
2"	\$ 52.70	\$ 56.40	\$ 59.80
3"	\$ 131.85	\$ 141.10	\$ 149.55
4"	\$ 230.70	\$ 246.85	\$ 261.65
6"	\$ 527.30	\$ 564.20	\$ 598.05
8"	\$ 922.75	\$ 987.35	\$ 1,046.60
10"	\$ 1,450.05	\$ 1,551.55	\$ 1,644.65
12"	\$ 2,088.05	\$ 2,234.20	\$ 2,368.25
14"	\$ 2,842.10	\$ 3,041.05	\$ 3,223.50

WATER SPECIAL FEES AND CHARGES

	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
Application for Extension	\$ 160.00	\$ 180.00	\$ 180.00
Application for Installation Permit	\$ 115.00	\$ 120.00	\$ 120.00
Special Agreements	\$ 115.00	\$ 125.00	\$ 125.00
Small Meter Accuracy Test	\$ 60.00	\$ 60.00	\$ 60.00
Large Meter Accuracy Test	\$ 165.00	\$ 185.00	\$ 200.00
Hydrant Meter Rental (\$/day)	\$ 4.70	\$ 5.00	\$ 5.00
Construction Meter Setting	\$ 50.00	\$ 60.00	\$ 60.00
Fireflow Fee	\$ 100.00	\$ 105.00	\$ 105.00
Turn-on/off Fee - Normal Hours	\$ 35.00	\$ 35.00	\$ 35.00
Turn-on/off Fee - After Hours	\$ 90.00	\$ 90.00	\$ 90.00
Delinquent Service Charge - Normal Hours	\$ 80.00	\$ 80.00	\$ 80.00
Delinquent Service Charge - After Hours	\$ 120.00	\$ 120.00	\$ 120.00
Water Main Tapping <2"	\$ 140.00	\$ 145.00	\$ 145.00
Water Main Tapping >2"	\$ 320.00	\$ 335.00	\$ 335.00
Tapping -Cylinder Pipe	\$ 880.00	\$ 880.00	\$ 880.00
Flushing, Testing, Chlorinating	\$ 115.00	\$ 140.00	\$ 140.00
Franchise Fee			
NSF fee	\$ 25.00	\$ 25.00	\$ 25.00
Late Pmt Interest Charge (%/mo)	1.5%	1.5%	1.5%
Water Service Line Program	\$ 1.30	\$ 1.30	\$ 1.30

WATER SYSTEM DEVELOPMENT FEES

<u>Residential</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
All sizes	\$ 2,850	\$ 2,905	\$ 2,905
<u>Non-Residential</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
3/4" or less (1 EDU)	\$ 8,495	\$ 8,535	\$ 8,535
1"	\$ 14,410	\$ 14,480	\$ 14,480
1-1/2"	\$ 28,805	\$ 28,945	\$ 28,945
2"	\$ 46,095	\$ 46,320	\$ 46,320
3"	\$ 92,195	\$ 92,640	\$ 92,640
4"	\$ 144,055	\$ 144,755	\$ 144,755
<u>Irrigation</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
3/4" or less (1 EDU)	\$ 10,335	\$ 10,270	\$ 10,270
1"	\$ 17,525	\$ 17,410	\$ 17,410
1-1/2"	\$ 35,060	\$ 34,830	\$ 34,830
2"	\$ 56,100	\$ 55,735	\$ 55,735
3"	\$ 112,160	\$ 111,430	\$ 111,430
4"	\$ 175,250	\$ 174,115	\$ 174,115

WASTEWATER MONTHLY VOLUME CHARGES

<u>Customer Class</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
	<u>\$ per Ccf</u>	<u>\$ per Ccf</u>	<u>\$ per Ccf</u>
Non-Residential High Strength	\$ 5.25	\$ 6.70	\$ 7.25
All Other Classes	\$ 3.37	\$ 3.50	\$ 3.60

MINIMUM MONTHLY WASTEWATER CHARGES-INSIDE CITY

<u>Meter Size (inches)</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
3/4"	\$ 6.80	\$ 6.80	\$ 6.85
1"	\$ 8.65	\$ 8.70	\$ 8.75
1-1/2"	\$ 10.60	\$ 10.65	\$ 10.70
2"	\$ 11.10	\$ 11.15	\$ 11.20
3"	\$ 17.90	\$ 18.00	\$ 18.10
4"	\$ 67.90	\$ 68.20	\$ 68.60
6"	\$ 86.45	\$ 86.85	\$ 87.30
8"	\$ 129.65	\$ 130.25	\$ 130.90
10"	\$ 179.05	\$ 179.85	\$ 180.80

MINIMUM MONTHLY WASTEWATER CHARGES-OUTSIDE CITY

<u>Meter Size (inches)</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
3/4"	\$ 7.45	\$ 7.50	\$ 7.55
1"	\$ 9.45	\$ 9.55	\$ 9.60
1-1/2"	\$ 11.60	\$ 11.70	\$ 11.75
2"	\$ 12.15	\$ 12.25	\$ 12.30
3"	\$ 19.60	\$ 19.75	\$ 19.90
4"	\$ 74.65	\$ 75.00	\$ 75.45
6"	\$ 95.10	\$ 95.55	\$ 96.05
8"	\$ 142.60	\$ 143.30	\$ 144.00
10"	\$ 196.95	\$ 197.85	\$ 198.90

LOCKWOOD WASTEWATER MONTHLY CHARGES

	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
Volume Charge	\$.882/Ccf	\$.808/Ccf	\$.811/Ccf
Fixed Monthly Fee	\$20,555	\$ 21,591	\$ 26,868
Surcharge Fee	6%	6%	6%

PHILLIPS 66 WASTEWATER MONTHLY CHARGES

	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
Volume Charge	\$.624/Ccf	\$.483/Ccf	\$.484/Ccf
Fixed Monthly Fee	\$11,292	\$16,048	\$19,388
Surcharge Fee	6%	6%	6%

Exxon Mobil WASTEWATER MONTHLY CHARGES

	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
Volume Charge	\$.492/Ccf	\$.288/Ccf	\$.289/Ccf
Fixed Monthly Fee	\$19,276	\$19,892	\$24,200
Surcharge Fee	6%	6%	6%

WASTEWATER EXTRA STRENGTH SURCHARGE

<u>Unit Charges</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
X = BOD (\$/lb)	\$ 0.4510	\$ 0.7768	\$ 0.9019
Y = TSS (\$/lb)	\$ 0.4671	\$ 0.5255	\$ 0.5811
Z = TKN (\$/lb)	\$ 1.5305	\$ 1.7217	

WASTEWATER SPECIAL FEES AND CHARGES

	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
Application for Extension	\$ 160.00	\$ 180.00	\$ 180.00
Domestic Installation Permit	\$ 115.00	\$ 120.00	\$ 120.00
Industrial Users Permit	\$ 1,680.00	\$1,900.00	\$ 2,100.00
Special Agreements	\$ 115.00	\$ 125.00	\$ 125.00
Septage Disposal Fee (\$/1000 gal)	\$ 39.87	\$ 46.40	\$ 54.00
Franchise Fee			
Late Pmt Interest Charge (%/mo)	1.5%	1.5%	1.5%

WASTEWATER SYSTEM DEVELOPMENT FEES

<u>Meter or Service Line Size</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
3/4" or less(1 EDU)	\$ 1,890	\$ 2,630	\$ 2,630
1"	\$ 5,800	\$ 8,075	\$ 8,075
1-1/2"	\$ 16,845	\$ 23,440	\$ 23,440
2"	\$ 29,080	\$ 40,465	\$ 40,465
3"	\$ 75,455	\$ 104,980	\$ 104,980
4"	\$ 176,645	\$ 245,775	\$ 245,775

LOCKWOOD WASTEWATER SYSTEM DEVELOPMENT FEES

<u>Meter or Service Line Size</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
3/4" or less(1 EDU)	\$ 920	\$ 1,370	\$ 1,370
1"	\$ 2,825	\$ 4,210	\$ 4,210
1-1/2"	\$ 8,215	\$ 12,230	\$ 12,230
2"	\$ 14,185	\$ 21,110	\$ 21,110
3"	\$ 36,805	\$ 54,770	\$ 54,770
4"	\$ 86,165	\$ 128,230	\$ 128,230