

CITY OF BILLINGS

CITY OF BILLINGS VISION STATEMENT:

“THE MAGIC CITY: A DIVERSE, WELCOMING COMMUNITY WHERE PEOPLE PROSPER AND BUSINESS SUCCEEDS.”

REVISED 5/22/2019

AGENDA

COUNCIL CHAMBERS

**May 28, 2019
Tuesday**

5:30 P.M.

CALL TO ORDER: Mayor Cole

PLEDGE OF ALLEGIANCE: Mayor Cole

INVOCATION: Mayor Cole

ROLL CALL: Councilmembers present on roll call were: Cromley, Yakawich, Neese, Ewalt, Joy, Friedel, Gibbs, Ronning, Clark, Brown

MINUTES:

- April 22, 2019
- May 13, 2019

COURTESIES:

PROCLAMATIONS: Drug Abuse and Violence Prevention Week - June 8-14, 2019

ADMINISTRATOR REPORTS - CHRIS KUKULSKI

PUBLIC COMMENT on “NON-PUBLIC HEARING” Agenda Items: 1 (Consent Agenda) and 2 (Regular Agenda) ONLY. Speaker sign-in required. (Comments are limited to three (3) minutes. Please sign the roster at the cart located at the back of the Council chambers or at the podium. Comments on items listed as public hearing items will be heard ONLY during the designated public hearing time for each respective item. For items not on this agenda, public comment will be taken at the end of the agenda.)

1. **CONSENT AGENDA** -- Separations:
 - A. **Bid Awards:**
 1. **Annafeld Park Improvements.** (Opened 4/23/19) Recommend The Good Earth Works Co., Inc.; \$612,072.16.
 2. **Water Reclamation Facility Chemicals - Dry Polymer.** (Opened 5/14/19) Recommend Polydyne, Inc.; \$1.80/lb.
 3. **MET Transit Roof Replacement Project, Phase 2.** (Opened 5/28/19) Recommend delaying bid award until 6/10/19.
 4. **W.O. 17-05: Monad Road and Daniel Street Traffic Signal Improvements.** (Opened 5/14/19) Recommend Knife River - Billings; \$931,870.10.
 5. **W.O. 18-22: Leavens Reservoir Expansion and Zone 1 Improvements.** (Opened 5/28/19). Recommend delaying bid award until 6/10/19.
 6. **W.O. 19-01: Schedule 2, Montana Avenue Sewer Main Replacement.** (Opened 5/14/19) Recommend COP Construction, LLC; \$1,550,477.
 7. **W.O. 19-44: Shiloh Roundabouts Landscaping Project.** (Opened 5/28/19) Recommend delaying bid award until 6/10/19.
 - B. **Donation** to the Billings Fire Department from the Billings Clinic Foundation for the purchase of a laptop computer to use during fire education and fire safety presentations; \$1,873.09.
 - C. **Tax Increment Financing Assistance** from East Billings Urban Renewal District (EBURD) Tax Increment Funds to Red Oxx/Mazabuka, LLC, for development of the Red Oxx event space project located at the southwest corner of the intersection of 4th Avenue North and North 13th Street; \$42,417.70.
 - D. **Resolution** for Distribution of Bridge and Road Safety and Accountability Program Funds.
 - E. **Second/Final Reading Ordinance** amending Billings, Montana City Code, Section 2-201, Compensation.

F. **Second/Final Reading Ordinance expanding Ward III (Annexation 19-01):** for an approximate 45.398 gross acre parcel of land described as tracts of land situated in the NW 1/4 of Section 19, T1S, R26E, Yellowstone County, Montana, generally located west of Annafeld Subdivision 1st Filing, and south of Elysian Road and east of East Lane; McCall Development, Inc., owner.

G. **Bills for the week of:**

1. April 22, 2019
2. April 29, 2019

SPECIAL PRESENTATIONS:

1. **Billings City Lobbyist Legislative Wrap Up**
2. **Billings Chamber, Montana Legislative Wrap Up**

REGULAR AGENDA:

2. **W.O. 19-02: Missing Sidewalk Project.** (Opened 5/14/19) Staff recommends First Mark Construction; \$558,179.75. (Action: approval or disapproval of staff recommendation.)
3. **PUBLIC HEARING AND RESOLUTION** Adopting Water and Wastewater Rates and Fees. Staff recommends approval. (Action: approval or disapproval of staff recommendation.)
4. **PUBLIC HEARING AND RESOLUTION** approving the donation and transfer of land within the Rose Park boundaries to School District No. 2. Staff recommends approval. (Action: approval or disapproval of staff recommendation.)
5. **PUBLIC HEARING AND SPECIAL REVIEW 975:** a special review to allow the location of a beer and wine license without gaming less than the required 600 feet from a property used for a religious institution, located in a Community Commercial (CC) zone, at 149 Shiloh Road; Grant Road, LLC, owner. Zoning commission recommends conditional approval and adoption of the findings of the 3 criteria. (Action: approval or disapproval of Zoning Commission recommendation.)

6. **PUBLIC HEARING AND SPECIAL REVIEW 976:** a special review to allow a microbrewery/distillery to locate with an all beverage liquor license with no gaming in a Entryway Light Industrial zone, at 3970 Pierce Parkway; Travis Peterson, Meadowlark Brewing, owner; Nik Zuhlsdorf, Morton Buildings, agent. Zoning commission recommends conditional approval and adoption of the findings of the 3 criteria. (Action: approval or disapproval of Zoning Commission recommendation.)

PUBLIC COMMENT on “NON-AGENDA ITEMS”. **Speaker Sign-in required.** *(Restricted to ONLY items not on this printed agenda. Comments are limited to 3 minutes. Please sign the roster at the cart located at the back of the Council chambers or at the podium.)*

COUNCIL INITIATIVES:

ADJOURN:

Council Chambers are readily accessible to individuals with physical disabilities.

For more information or to make requests for special arrangements, please contact the City Clerk's Office at 657-8210 or e-mail bohlmand@ci.billings.mt.us, 72 hours prior to the meeting date.

Regular City Council Meeting

Meeting Date: 05/28/2019

TITLE: Annafeld Park Improvements - Bid Award

PRESENTED BY: Mike Whitaker, Parks, Recreation & Public Lands Director

Department: Parks/Rec/Public Lands

Presentation: No

PROBLEM/ISSUE STATEMENT

At the February 12, 2018 Council meeting the Annafeld Park Special Improvement District (SID) 1404 was approved to provide funding for developing the first phase of parkland in the Annafeld Subdivision, First Filing. Bidding documents were prepared and on April 5, 2019 an Invitation to Bid was advertised. On April 23, 2019 bids were opened. There were two bidders, The Good Earth Works Co., Inc. had a total bid of \$612,072.16 and Firstmark Construction has a total bid of \$664,933.00 including a base bid and Additive Alternates 1 and 2, see Bid Tab attached. At the May 13th Council meeting staff requested a delay in action to allow more time to secure a purchaser for the bonds prior to acceptance of the bid. A buyer has been confirmed to purchase the bonds. Total bond amount is for \$652,000.00. Deducting bonding costs (\$39,927.84), the remaining amount will fund the base bid of \$512,783.86, Additive Alternate #1 (\$41,728.30) and Additive Alternate #2 (\$57,560.00) for a total of \$612,072.16 as bid by The Good Earth Works Co., Inc.

ALTERNATIVES ANALYZED

City Council may:

- Approve the bid from The Good Earth Works Co., Inc. for a total cost of \$612,072.16 including the base bid and Additive Alternates 1 and 2 for the construction of parkland in Annafeld Subdivision Phase 1, or;
- Reject all bids and provide staff with additional direction.

FINANCIAL IMPACT

Funding for this project will come from the sale of bonds for SID #1404.

RECOMMENDATION

Staff recommends City Council award a contract to The Good Earth Works Co., Inc. for a total bid price of \$612,072.16 to construct the first phase of parkland in the Annafeld Subdivision, First Filing.

APPROVED BY CITY ADMINISTRATOR

Attachments

Annafeld Bid Tab



PROJECT: SID 1404 Park & Irrigation Improvements for Annafield Sub, 1st Filing, Ph1 Parks
 S.S. PROJECT NO.: 16001.30

BID DATE: April 23, 2019
 BID TIME: 2:00 PM MST

BY: Sanderson Stewart
 FOR: City of Billings Parks and Recreation

Engineer's Opinion of Probable Cost

The Good Earth Works Co., Inc.

FIRSTMARK CONSTRUCTION

| ITEM NO. | EST. QTY. | UNIT | DESCRIPTION | UNIT PRICE \$ | TOTAL PRICE \$ | UNIT PRICE \$ | TOTAL PRICE \$ | UNIT PRICE \$ | TOTAL PRICE \$ |
|---|-----------|------|---|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|
| SCHEDULE I – Base Bid | | | | | | | | | |
| 101 | 1 | LS | Mobilization and Insurance | \$33,994.10 / LS = | 33,994.10 | \$48,000.00 / LS = | 48,000.00 | \$38,370.10 / LS = | 38,370.10 |
| 102 | 1 | LS | Builders Risk and OCP Insurance | \$4,430.64 / LS = | 4,430.64 | \$2,000.00 / LS = | 2,000.00 | \$5,500.00 / LS = | 5,500.00 |
| 103 | 1 | LS | Payment and Performance Bonds | \$8,307.45 / LS = | 8,307.45 | \$25,000.00 / LS = | 25,000.00 | \$16,500.00 / LS = | 16,500.00 |
| 104 | 1 | LS | Unclassified Excavation, Earthwork, and Fine Grading | \$16,000.00 / LS = | 16,000.00 | \$36,000.00 / LS = | 36,000.00 | \$38,750.00 / LS = | 38,750.00 |
| 105 | 1,426 | CY | Topsoil (4 inches) | \$20.00 / CY = | 28,520.00 | \$22.00 / CY = | 31,372.00 | \$24.10 / CY = | 34,366.60 |
| 106 | 40 | CY | Engineered Wood Fiber (4 inches) | \$100.00 / CY = | 4,000.00 | \$50.00 / CY = | 2,000.00 | \$62.00 / CY = | 2,480.00 |
| 107 | 34 | CY | Landscape Cobble | \$70.00 / CY = | 2,380.00 | \$50.00 / CY = | 1,700.00 | \$62.00 / CY = | 2,108.00 |
| 108 | 95,919 | SF | Turf Grass Seed Mix | \$0.20 / SF = | 19,183.80 | \$0.20 / SF = | 19,183.80 | \$0.25 / SF = | 23,979.75 |
| 109 | 45,473 | SF | Dryland Grass Mix | \$0.16 / SF = | 7,275.68 | \$0.16 / SF = | 7,275.68 | \$0.20 / SF = | 9,094.60 |
| 110 | 38,366 | SF | Sod | \$0.70 / SF = | 26,856.20 | \$1.00 / SF = | 38,366.00 | \$1.25 / SF = | 47,957.50 |
| 111 | 1 | LS | Startup and Maintenance (1-year period) | \$7,500.00 / LS = | 7,500.00 | \$21,160.00 / LS = | 21,160.00 | \$26,634.00 / LS = | 26,634.00 |
| 112 | 136,934 | SF | Irrigation Spray Rotors/Pipe, Quick Couplers, Valves, Mainline and Associated Fittings | \$1.25 / SF = | 171,167.50 | \$0.42 / SF = | 57,512.28 | \$0.55 / SF = | 75,313.70 |
| 113 | 132 | LF | Bore Under Existing Asphalt (4-inch HDPE casing for 2-inch irrigation mainline) | \$150.00 / LF = | 19,800.00 | \$65.00 / LF = | 8,580.00 | \$82.00 / LF = | 10,824.00 |
| 114 | 3 | EA | Irrigation Well (screened), Pump, and Well Piping | \$12,500.00 / EA = | 37,500.00 | \$10,000.00 / EA = | 30,000.00 | \$12,587.00 / EA = | 37,761.00 |
| 115 | 3 | EA | Electrical Service (to run system) | \$3,500.00 / EA = | 10,500.00 | \$2,152.00 / EA = | 6,456.00 | \$2,708.00 / EA = | 8,124.00 |
| 116 | 3 | EA | Well Piping Assembly, Concrete Pad, Enclosure, and VFD | \$6,500.00 / EA = | 19,500.00 | \$2,230.00 / EA = | 6,690.00 | \$2,807.00 / EA = | 8,421.00 |
| 117 | 3 | EA | Irrigation Controller and Enclosure | \$2,500.00 / EA = | 7,500.00 | \$2,418.00 / EA = | 7,254.00 | \$3,044.00 / EA = | 9,132.00 |
| 118 | 7,614 | SF | Concrete Sidewalk/Plaza (4-inch thick including base gravel) (Park 1 and 4) | \$8.50 / SF = | 64,719.00 | \$8.00 / SF = | 60,912.00 | \$7.50 / SF = | 57,105.00 |
| 119 | 1,053 | SF | Thickened Edge Concrete Walk Surrounding Play Area (Park 4) | \$15.00 / SF = | 15,795.00 | \$11.00 / SF = | 11,583.00 | \$10.50 / SF = | 11,056.50 |
| 120 | 4,545 | SF | Concrete Access Drive (5-inch thick, fiber reinforced, including base gravel and separator fabric) (Park 4) | \$12.00 / SF = | 54,540.00 | \$8.50 / SF = | 38,632.50 | \$7.60 / SF = | 34,542.00 |
| 121 | 116 | LF | Playground Curb (Park 4) | \$43.00 / LF = | 4,988.00 | \$45.00 / LF = | 5,220.00 | \$44.50 / LF = | 5,162.00 |
| 122 | 523 | LF | 4-inch Irrigation Slewing | \$7.00 / LF = | 3,661.00 | \$7.00 / LF = | 3,661.00 | \$5.75 / LF = | 3,007.25 |
| 123 | 4 | EA | Bollard | \$450.00 / EA = | 1,800.00 | \$300.00 / EA = | 1,200.00 | \$260.00 / EA = | 1,040.00 |
| 124 | 2 | EA | Removable Bollard | \$450.00 / EA = | 900.00 | \$1,200.00 / EA = | 2,400.00 | \$1,100.00 / EA = | 2,200.00 |
| 125 | 1 | EA | Storm Drain Inlet Cover | \$500.00 / EA = | 500.00 | \$1,000.00 / EA = | 1,000.00 | \$890.00 / EA = | 890.00 |
| 126 | 670 | SY | Gravel Trail (12-foot wide, 12-inch section of 3/4-inch crushed base gravel with separator fabric) | \$10.00 / SY = | 6,700.00 | \$20.00 / SY = | 13,400.00 | \$18.00 / SY = | 12,060.00 |
| 127 | 1,352 | SY | Gravel Trail (8-foot wide, 6-inch section of 3/4-inch crushed base gravel with separator fabric) | \$7.00 / SY = | 9,464.00 | \$13.00 / SY = | 17,576.00 | \$11.75 / SY = | 15,886.00 |
| 128 | 416 | LF | Chain Link Fence (along river bank) | \$30.00 / LF = | 12,480.00 | \$19.35 / LF = | 8,049.60 | \$21.00 | 8,736.00 |
| 129 | 4 | EA | Do Not Enter Signs (along chain link fence) | \$150.00 / EA = | 600.00 | \$150.00 / EA = | 600.00 | \$132.00 | 528.00 |
| TOTAL FOR SCHEDULE I - Base Bid | | | | | \$600,562.37 | | \$512,783.86 | | \$547,529.00 |
| ADDITIVE ALTERNATE NO. 1 - Landscape | | | | | | | | | |
| ADD 101 | 36 | EA | Trees (1.25-inch caliper) | \$275.00 / EA = | 9,900.00 | \$250.00 / EA = | 9,000.00 | \$310.00 / EA = | 11,160.00 |
| ADD 102 | 66 | EA | Trees (1.50-inch caliper) | \$330.00 / EA = | 21,780.00 | \$300.00 / EA = | 19,800.00 | \$375.00 / EA = | 24,750.00 |
| ADD 103 | 142 | EA | Shrubs (1 GAL containers) | \$28.00 / EA = | 3,976.00 | \$25.00 / EA = | 3,550.00 | \$31.50 / EA = | 4,473.00 |
| ADD 104 | 2 | EA | Evergreen Tree (6 foot minimum) | \$1,100.00 / EA = | 2,200.00 | \$350.00 / EA = | 700.00 | \$435.00 / EA = | 870.00 |
| ADD 105 | 6 | EA | Perennials | \$28.00 / EA = | 168.00 | \$25.00 / EA = | 150.00 | \$31.50 / EA = | 189.00 |
| ADD 106 | 575 | LF | Landscape Edging | \$7.00 / LF = | 4,025.00 | \$7.00 / LF = | 4,025.00 | \$8.80 / LF = | 5,060.00 |
| ADD 107 | 2,649 | SF | Landscape Beds (mulch, fabric, drip irrigation) | \$2.50 / SF = | 6,622.50 | \$1.70 / SF = | 4,503.30 | \$2.00 / SF = | 5,298.00 |
| TOTAL FOR ADD ALT 1 - Landscape | | | | | \$48,671.50 | | \$41,728.30 | | \$51,800.00 |
| ADDITIVE ALTERNATE NO. 2 - Seating and Shelter | | | | | | | | | |
| ADD 201 | 1 | EA | 14x14-foot Shade Shelter | \$7,700.00 / EA = | 7,700.00 | \$8,790.00 / EA = | 8,790.00 | \$12,368.00 / EA = | 12,368.00 |
| ADD 202 | 2 | EA | 16x16-foot Shade Shelter | \$8,250.00 / EA = | 16,500.00 | \$9,745.00 / EA = | 19,490.00 | \$12,368.00 / EA = | 24,736.00 |
| ADD 203 | 30 | EA | Boulder Seating | \$275.00 / EA = | 8,250.00 | \$400.00 / EA = | 12,000.00 | \$328.00 / EA = | 9,840.00 |
| ADD 204 | 5 | EA | Picnic Table | \$2,250.00 / EA = | 11,250.00 | \$2,250.00 / EA = | 11,250.00 | \$2,400.00 / EA = | 12,000.00 |
| ADD 205 | 2 | EA | Bench | \$1,800.00 / EA = | 3,600.00 | \$1,765.00 / EA = | 3,530.00 | \$1,480.00 / EA = | 2,960.00 |
| ADD 206 | 5 | EA | Bike Rack | \$460.00 / EA = | 2,300.00 | \$500.00 / EA = | 2,500.00 | \$740.00 / EA = | 3,700.00 |
| TOTAL FOR ADD ALT 2 - Seating and Shelter | | | | | \$49,600.00 | | \$57,560.00 | | \$65,604.00 |
| TOTAL BID FOR SCHEDULE 1, ALT ADD 1, ALT ADD 2 | | | | | \$698,833.87 | | \$612,072.16 | | \$664,933.00 |

Regular City Council Meeting

Meeting Date: 05/28/2019

TITLE: Bid Award - Water Reclamation Facility Chemicals - Dry Polymer

PRESENTED BY: David Mumford, Public Works Director

Department: Public Works

Presentation: No

PROBLEM/ISSUE STATEMENT

The Water Reclamation Facility uses polymer to aid in dewatering biosolids produced by the treatment process. Public Works has requested bids for this polymer to ensure the best possible price for this product. The subject bid and contract award is for an estimated 78,000 pounds of dry polymer in year one, with the option to renew for up to three years upon mutual agreement. The actual quantity purchased from year to year may vary.

ALTERNATIVES ANALYZED

City Council may:

- Approve the contract award for the dewatering dry chemical polymer used at the Water Reclamation Facility to Polydyne Inc., or;
- Disapprove the contract award, reject all bids, and provide additional guidance to staff.

FINANCIAL IMPACT

There are sufficient funds in the wastewater fund to purchase the Water Reclamation Facility chemical - dry polymer. Staff advertised bids on May 3 and May 10, 2019 and received them on May 14, 2019. They are as follows:

| Participant | Price/lb | Total Bid Price Per Year |
|------------------------------|----------|--------------------------|
| Atlantic Coast Polymers Inc. | \$ 1.78 | \$ 138,840.00 |
| Polydyne Inc. | \$ 1.80 | \$ 140,400.00 |

The apparent low bidder was Atlantic Coast Polymers Inc. However, Atlantic Coast Polymers did not meet the bid specifications in Section C of the Invitation For Bid which states:

The following polymers (or approved equivalents) have been tested by the City of Billings Public Works Department and determined to be acceptable contingent upon meeting all other conditions of this bid.

| | |
|-----------------------------------|-------------------------------|
| Clarifloc C-3289 1650# Super Bags | Polydyne Inc |
| Zetag 8180 1650# Super Bags | Peak Polymer Performance Inc. |
| Brenntag CP-2620 Super Sacks | Brenntag Pacific Inc. |

No other polymers will be acceptable unless they are tested on a full plant scale by the City of Billings Public Works Department and determined to perform in an acceptable manner prior to the bid opening.

RECOMMENDATION

Staff recommends that the City Council award the Water Reclamation Facility Chemical contract for dry polymer to Polydyne Inc. in the amount of \$1.80 per pound with the option to renew up to three years upon mutual agreement.

APPROVED BY CITY ADMINISTRATOR

Attachments

Polydyne Bid



No other polymers will be acceptable unless they are tested on a full plant scale by the City of Billings Public Works Department and determined to perform in an acceptable manner prior to the bid opening. The Public Works Department will conduct testing of polymers. Contact Mike Hecker at 406-598-9100 or Bruce Souder at 406-657-8359 to make arrangements for full plant scale testing.

Bid price will need to include delivery to the Public Works Wastewater Plant at 752 Hwy 87 E in Billings, MT. Delivery shall be within thirty (30) days of order unless mutually agreed with the City for a later delivery date.

D. Pricing and Addendum

Please bid net prices per pound at which you will agree to furnish required goods or services.

Polymer Name Clarifloc C-3289

Polymer Manufacturer Polydyne Inc.

TOTAL BID PRICE PER POUND - One dollars ~~and~~
 (words)
 and Eighty cents (\$ 1.80/Lb.)
 (words) (figures)

TOTAL BID PRICE PER ESTIMATED 78,000 POUNDS PER YEAR - One Hundred Forty
Thousand Four Hundred dollars and Zero cents
 (words) (words)
 (\$ 140,400.00)
 (figures)

Addendum Acknowledgement

I/We acknowledge N/A addendum.
 #

Polydyne Inc.
 Company Name

Boyd Stanley
 Contact Name (please print)

 Signature of Contact Person

5/9/19
 Date

Vice-President
 Title

By signing the above, I certify that I am authorized by the Company named above to respond to this request.

Regular City Council Meeting

Meeting Date: 05/28/2019

TITLE: MET Transit Roof Replacement Project, Phase 2

PRESENTED BY: Kevin Ploehn, Director of Aviation and Transit

Department: Transit

Presentation: No

PROBLEM/ISSUE STATEMENT

Included in the MET Transit's Capital Improvement Program is the MET Transit Building Roof Replacement Project. The existing roofing system is a loose-laid, ballasted system that has a service life of 15 to 20 years. The roofs have all exceeded their useful life. The first phase of this project (replaced the roofing system over the office areas and the north half of the main garage) has been completed. Phase 2 of this project covers the south half of the main garage, the maintenance area, and the Paratransit garage. This project will remove the old roofing material and insulation and replace it with a EPDM roofing system. This project was advertised in the *Yellowstone County News* on May 10, 17, and 24. It was posted on the City's Website. Bids were opened on May 28. State law requires City Council to consider bids at the next Council meeting after opening bids. Since bids were opened on the same day as the Council meeting, staff is recommending the bid award be delayed in order for staff to evaluate the bids.

ALTERNATIVES ANALYZED

City Council may:

- Delay award of the MET Transit Roof Replacement Project, Phase 2; or
- Reject all bids and advise staff on how to proceed.

FINANCIAL IMPACT

Financial impacts are unknown at this time. Bid results will be presented in the Council Agenda item on the June 10 Council meeting.

RECOMMENDATION

Staff recommends that the City Council delay the MET Transit Roof Replacement Project, Phase 2 bid award until the June 10 Council meeting.

APPROVED BY CITY ADMINISTRATOR

Regular City Council Meeting

Meeting Date: 05/28/2019

TITLE: W.O. 17-05; Monad Road and Daniel Street Traffic Signal Improvements

PRESENTED BY: David Mumford, Public Works Director

Department: Public Works

Presentation: No

PROBLEM/ISSUE STATEMENT

Work Order 17-05: Monad Road and Daniel Street Traffic Signal Improvements, is a project consisting of water line replacement, storm drain improvements, road widening, and traffic signal installation. The project includes dedicated left turn lanes for each leg of Monad Road and a dedicated right turn lane for the north leg of Daniel Street. There will also be updates to striping within the intersection.

The project was advertised on April 26th, May 3rd and May 10th, 2019 on the City's Website and in *Yellowstone County News*. Bids were opened on May 14th, 2019. Two bids were received and Knife River - Billings submitted the lowest responsible bid.

ALTERNATIVES ANALYZED

The Council may:

- Award Work Order 17-05: Monad Road and Daniel Street Traffic Signal Improvements to Knife River - Billings, in the amount of \$931,870.10; or
- Do not award Work Order 17-05. If not awarded, the traffic signal and intersection improvements will not be completed.

FINANCIAL IMPACT

The following bids were received and evaluated:

| Contractor | Total Bid |
|-----------------------------|--------------|
| Knife River - Billings | \$931,870.10 |
| Firstmark Construction, LLC | \$981,277.00 |
| Engineer's Estimate | \$862,788.20 |

Water, Storm, and Arterial funds will be used for this project. Adequate funding for this project is available in the approved budget for FY 19.

RECOMMENDATION

Staff recommends that Council award W.O. 17-05: Monad Road and Daniel Street Traffic Signal Improvements to Knife River - Billings, in the amount of \$931,870.10.

APPROVED BY CITY ADMINISTRATOR

Regular City Council Meeting

Meeting Date: 05/28/2019

TITLE: Delay Bid Award - W.O. 18-22: Leavens Reservoir Expansion and Zone 1 Improvements

PRESENTED BY: David Mumford, Public Works Director

Department: Public Works

Presentation: No

PROBLEM/ISSUE STATEMENT

W.O. 18-22: Leavens Reservoir Expansion and Zone 1 Improvements will add additional water storage for the Zone 1 Pressure Zone and provide piping modifications within the High Service Pump Station to the distribution main in Belknap Avenue to improve reliability of the distribution system near the Water Treatment Plant in Zone 1. The Zone 1 potable water pressure zone is a critical zone which serves downtown, hospitals, several schools, and the university. The project was advertised April 19th, 26th, May 3rd, 10th, and 17th. Bids were opened on May 28th. State law requires City Council to consider bids at the next Council meeting after opening bids. Since bids were opened on the same day as the Council meeting, staff is recommending bid award be delayed in order to evaluate bids.

ALTERNATIVES ANALYZED

The Council may:

- Delay award of W.O. 18-22: Leavens Reservoir Expansion and Zone 1 Improvements.

FINANCIAL IMPACT

Bid results will be presented in the council agenda item on the June 10th Council meeting.

RECOMMENDATION

Staff recommends that the City Council delay bid award until the June 10th Council meeting.

APPROVED BY CITY ADMINISTRATOR

Regular City Council Meeting

Meeting Date: 05/28/2019

TITLE: W.O. 19-01: Schedule 2, Montana Avenue Sewer Main Replacement Project

PRESENTED BY: David Mumford, Public Works Director

Department: Public Works

Presentation: No

PROBLEM/ISSUE STATEMENT

W.O. 19-01: Schedule 2, Montana Avenue Sewer Main Replacement Project, will replace approximately 1,400 feet of 8-inch and 2,000 feet of 18-inch diameter sanitary sewer main. The location of the project is in Montana Avenue from North 15th Street to North 18th Street and in the alley between Montana Avenue and 1st Avenue North from North 18th to North 21st Street. The sewer laterals crossing 1st Avenue will also be replaced. In addition, approximately 900 feet of water main in 1st Avenue North will be replaced with an 8-inch water main.

The project was advertised on April 26th, May 3rd, and May 10th, in the *Yellowstone County News* and on the City's website. Bids were opened on May 14, 2019, and three bids were received. COP Construction, LLC submitted the lowest responsible bid.

ALTERNATIVES ANALYZED

City Council may:

- Approve the construction contract for W.O. 19-01: Schedule 2, Montana Avenue Sewer Main Replacement Project to COP Construction, LLC, in the amount of \$1,550,477, or;
- Do not approve the construction contract. If the project is not constructed, the City's wastewater system will continue to experience ongoing maintenance problems such as more frequently occurring sewer back ups and breaks in this area. Future repair costs and property damage claims can be minimized by completing this project.

FINANCIAL IMPACT

The following bids were received and evaluated:

| Contractor | Total Bid |
|-------------------------------------|----------------|
| COP Construction | \$1,550,477.00 |
| KLE Construction, LLC | \$1,928,550.00 |
| Western Municipal Construction, Inc | \$2,098,432.20 |

Sewer and water funds will be used for this project. Adequate funding for this project is available in the approved budget for FY19.

RECOMMENDATION

Staff recommends that the City Council approve a contract with COP Construction, LLC for W.O. 19-01: Schedule 2, Montana Avenue Sewer Main Replacement, in the amount of \$1,550,477.

APPROVED BY CITY ADMINISTRATOR

Regular City Council Meeting

Meeting Date: 05/28/2019

TITLE: Delay Bid Award - W.O. 19-44: Shiloh Roundabouts Landscaping

PRESENTED BY: David Mumford, Public Works Director

Department: Public Works

Presentation: No

PROBLEM/ISSUE STATEMENT

W.O. 19-44: Shiloh Roundabouts Landscaping Project includes landscape modifications of five existing roundabouts in Shiloh Road. The roundabouts included in this scope are: Broadwater, Central, Monad, King, and Knife River. Additional alternatives for the project include the roundabout at Hesper Road. General scope for each roundabout includes: demo, grading, layout, retaining wall construction, boulder placement, tree & shrub planting, mulch bed construction, weed fabric, and irrigation improvements. The project was advertised May 17th and 24th, 2019, in the Yellowstone County News. State law requires City Council to consider bids at the next Council meeting after opening bids. Since bids were opened on the same day as the Council meeting, staff is recommending bid award be delayed in order to evaluate bids.

ALTERNATIVES ANALYZED

City Council may: Delay award of W.O. 19-44: Shiloh Roundabouts Landscaping Project

FINANCIAL IMPACT

Bid results will be presented in the council memo for the June 10th Council meeting.

RECOMMENDATION

Staff recommends that the City Council delay bid award until the June 10th Council meeting.

APPROVED BY CITY ADMINISTRATOR

Regular City Council Meeting

Meeting Date: 05/28/2019

TITLE: Donation from Billings Clinic Foundation for Fire Public Education Equipment

PRESENTED BY: William Rash, Fire Chief

Department: Fire

Presentation: No

PROBLEM/ISSUE STATEMENT

The Fire Prevention Bureau submitted a grant application to the Billings Clinic Foundation in the amount of \$1,873.09 for the purchase of a laptop and wireless projector. The Billings Clinic Foundation agreed to fund the purchase a laptop computer and projector to be used for public education and fire prevention presentations.

ALTERNATIVES ANALYZED

City Council may approve or disapprove accepting the \$1,873.09 donation from Billings Clinic Foundation for the purchase of a laptop computer and wireless, widescreen projector for public education and fire prevention presentations.

FINANCIAL IMPACT

The existing computer is outdated and not compatible with current media materials available. Accepting his donation from the Billings Clinic Foundation would allow the fire prevention bureau to conduct public education and fire safety presentation using a variety of video materials.

RECOMMENDATION

Staff recommends accepting the \$1,873.09 donation from Billings Clinic Foundation for the purchase of a laptop computer to use during fire education and fire safety presentations.

APPROVED BY CITY ADMINISTRATOR

Regular City Council Meeting

Meeting Date: 05/28/2019

TITLE: EBURD Tax Increment Assistance - Red Oxx Community Events Lawn Project

PRESENTED BY: Wyeth Friday

Department: Planning & Community Services

Presentation: No

PROBLEM/ISSUE STATEMENT

The Billings Industrial Revitalization District (BIRD) Board of Directors is presenting this recommendation to the City Council for allocating \$42,417.70 in tax increment finance funds (TIF) from the East Billings Urban Renewal District (EBURD) to provide financial assistance to Red Oxx Manufacturing/Mazabuka LLC for improvements in building a community event space. The "Red Oxx Events Lawn" project is located at the southwest corner of the intersection of 4th Avenue North and North 13th Street in the EBURD. The space is designed to provide an organized rentable venue for special events in the District. The site could host musical, art and theater oriented events and activities for the community and is intended to bring people to the EBURD and generate further interest and economic activity in the District. The applicant is requesting TIF funding to complete portions of the event area development, including landscaping in the right-of-way and within the event area, reconstruction of sidewalk and an alley approach along the property boundary, and irrigation systems and site preparation work. These expenses are eligible as per Section 7-15-4233 (m)(n)(i), MCA and Section 7-15-4288(4), MCA.

The BIRD Board of Directors voted to support funding of this application at its meeting on April 9, 2019, under its authority per the Memorandum of Understanding between the City of Billings, Big Sky Economic Development, and the BIRD, Inc. recently renewed and approved by the City Council on May 13, 2019.

ALTERNATIVES ANALYZED

The City Council is the final authority in disbursing TIF funding. This proposed use of TIF funds appears to conform to the City's TIF Policy. The City Council may:

- Approve the recommendation from the BIRD Board for the expenditure of these TIF funds, or;
- Disapprove the recommendation from the BIRD Board for the expenditure of these TIF funds.

FINANCIAL IMPACT

The request is for a total of \$42,417.70 to be reimbursed to Red Oxx/Mazabuka, LLC only upon completion of the project and submittal of the invoices for the cost incurred. There is funding in the FY19 EBURD project budget for payment of TIF assistance. However, a budget amendment for FY19 may need to follow this action, if approved by the Council, to include this specific expenditure.

RECOMMENDATION

The Billings Industrial Revitalization District (BIRD) Board of Directors recommends that the City Council approve reimbursement of \$42,417.70 from the EBURD tax increment finance district funds for development of the Red Oxx event space project.

APPROVED BY CITY ADMINISTRATOR

Attachments

Red Oxx TIF Application
BIRD TIF Fund Recommendation
Red Oxx Events Lawn Site Plan



Red Oxx has proudly called east Billings its home for the last twenty-four years, opening its first factory and retail store on North 13th Street in 1994.

Red Oxx remains firmly committed to Billings. Having completed Red Oxx's modern production facility on 2nd Avenue North (2012), we now look to develop three adjacent parcels along 4th Avenue.

The parcels will be developed, energetically, to include:

1. A small business campus with retail and manufacturing space for like-minded artisans and craftsman to collaborate professionally and thrive economically.
2. A much needed event space – the Red Oxx Events Lawn – will straddle the boundary line of two zones within the newly formed EBURD, will provide an organized venue for special events, and will attract people to the EBURD to experience our business district in a new, productive way.
3. Landscaping – including multiple shade canopy trees, perimeter shrubs, landscaped beds and lawns, security, access, parking, fencing, and other hardscape infrastructure specifically benefitting the public when in our business district.

The following proposal and request for funds is made in support of the above development, with emphasis on item 3 above. Red Oxx plans to invest approximately \$122,911.00 in this development.

Thank you for your consideration of this request, and the opportunity to continue to improve our town.



BILLINGS INDUSTRIAL REVITALIZATION DISTRICT, INC.
EBURD PROCEEDS APPLICATION

Project Name: _____ Date Submitted: _____

APPLICANT INFORMATION

1. Name: _____
2. Address: _____
3. Telephone Number: _____ Cell# _____

PROJECT INFORMATION

1. Building Address: _____
2. Legal Description: _____
3. Ownership: _____

Address: _____

4. If property is not owned by the APPLICANT, list leasehold interests (Attach evidentiary materials.)

Name: _____

Address: _____

5. Existing/Proposed Business: _____

Business Description: _____

6. Employment: Existing FTE Jobs _____

New Permanent FTE Jobs created by project _____ Construction FTE Jobs _____

7. Architectural Firm: _____

Address: _____

Architect: _____

8. Description of Project: (Attach narrative explanation & plans.)

9. Rehabilitation/construction plans: (Attach schematics, site and landscaping plans.)

10. Project Schedule: (Attach time line or schedule through completion.)

PROJECT COSTS

Land and Site Improvements (Itemized)

1. _____ \$ _____

2. _____ \$ _____

3. _____ \$ _____

4. _____ \$ _____

Subtotal \$ _____

Construction/Rehabilitation Costs (Use general construction trade divisions)

1. _____ \$ _____

2. _____ \$ _____

3. _____ \$ _____

4. _____ \$ _____

5. _____ \$ _____

6. _____ \$ _____

7. _____ \$ _____

8. _____ \$ _____

Subtotal \$ _____

Fees

| | |
|---------------------------------|----------|
| 1. Architectural/Engineering | \$ _____ |
| 2. Permits _____ | \$ _____ |
| 3. _____ | \$ _____ |
| Subtotal | \$ _____ |
| Total Project Development Costs | \$ _____ |

PROJECT FINANCING

Please complete Sources of Funds detail and summarize below.

A. Applicant Equity

| | |
|--|----------|
| Cash Invested | \$ _____ |
| Land & Buildings (if value is more than State of Montana valuation then a current appraisal must be submitted) | \$ _____ |
| Other _____ | \$ _____ |
| _____ | \$ _____ |
| A. Subtotal Applicant Equity | \$ _____ |

B. Lender Commitments (Attach Bank Loan Commitment letter, Letters of Credit or other documentation.)

| Lender | Loan Amount | Interest | Term | Payment/Period |
|----------------------|-------------|----------|---------|----------------|
| _____ | \$ _____ | _____% | ____yrs | \$ _____/Month |
| _____ | \$ _____ | _____% | ____yrs | \$ _____/Month |
| B. Total Loan Amount | | | | \$ _____ |

C. TIFD request for funds for eligible public improvements.

MCA Statute
(office use only)

| | | |
|-------|----------|-------|
| _____ | \$ _____ | _____ |
| _____ | \$ _____ | _____ |
| _____ | \$ _____ | _____ |
| _____ | \$ _____ | _____ |
| _____ | \$ _____ | _____ |
| _____ | \$ _____ | _____ |
| _____ | \$ _____ | _____ |
| _____ | \$ _____ | _____ |
| _____ | \$ _____ | _____ |
| _____ | \$ _____ | _____ |
| _____ | \$ _____ | _____ |
| _____ | \$ _____ | _____ |

C. Subtotal TIFD Funds Requested \$ _____

D. Other Source of Funding _____

_____ \$ _____

Sources of Funds Summary (Post totals from above.)

A. Applicant Equity \$ _____

B. Lender Commitments \$ _____

C. TIFD Funds Request \$ _____

D. Other Funds \$ _____

Total Project Financing **\$** _____

**APPLICANT STATEMENT OF QUALIFICATIONS
AND FINANCIAL RESPONSIBILITY**

APPLICANT

1. Name: _____

Address: _____

2. If the APPLICANT is not an individual doing business under his/her own name, the APPLICANT has the status indicated below and is organized or operating under the laws of _____.

3. _____ corporation/LLC.
_____ nonprofit or charitable institution
_____ partnership known as _____
_____ Other (explain): _____

Date of organization: _____

4. Names, address, title of position (if any), and nature and extent of the interest of the officers and principal members, principal shareholders, investors, or partners of the APPLICANT.

Name and Address

Nature and Extent of Interest

Financial Condition

1. Provide a current financial statement (consisting of a Balance Sheet and Profit & Loss Statement) & Current Tax Return for each private entity involved in the project. This application and all financial information become part of the public record when submitted to the BIRD and is available upon request under the State of Montana Public Information Rules.

2. Has the APPLICANT or any individual or entity affiliated with the development of this project been adjudged bankrupt, either voluntary or involuntary, within the past ten (10) years?

No _____ Yes _____ If yes, give date, place, and under what name

3. Has the APPLICANT or any individual or entity affiliated with the development of this project been indicted for or convicted of any felony within the past ten years:

No _____ Yes _____ if yes, give date, charge, place, court and action taken for each case.

CONSTRUCTION CONTRACTOR

1. Identify the construction contractor or builder who will undertake this project.

Name: _____

Address: _____

2. Has named contractor or builder ever failed to qualify as a responsible bidder, refused to enter into a contract after an award has been made, or failed to complete a construction or development contract within the last ten years?

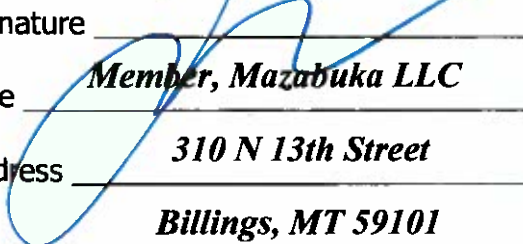
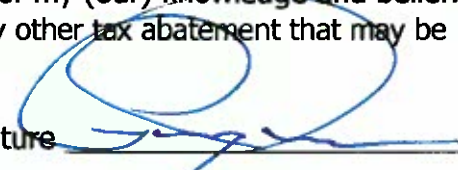
No _____ Yes _____ if yes, explain.

3. Attach copies of bids to application:

4. If Applicant intends to do any of the construction themselves then APPLICANT shall provide three (3) independent contractor bids which must accompany this application for the work to be provided.

CERTIFICATION

I (we), Members, Mazabuka LLC
(please print), certify that the statements and estimates within this Application as well as any and all documentation submitted as attachments to this Application or under separate cover are true and correct to the best of my (our) knowledge and belief. I/We certify that I/We will make no application for any other tax abatement that may be available for this real property or building.

| | | | |
|-----------|---|-----------|--|
| Signature |  | Signature |  |
| Title | <u>Member, Mazabuka LLC</u> | Title | <u>Member, Mazabuka LLC</u> |
| Address | <u>310 N 13th Street</u> <u>Billings, MT 59101</u> | Address | <u>310 N 13th Street</u> <u>Billings, MT 59101</u> |
| Date | _____ | Date | _____ |

EAST BILLINGS URBAN RENEWAL DISTRICT (EBURD)

3/19/2019

| |
|--|
| Billings Industrial Revitalization District (BIRD) Recommended Assistance |
| Project: Red Oxx Events Lawn |
| Entity: Red Oxx Manufacturing/Mazabuka LLC - 310 N 13th Street. North Billings, MT 59101 |
| Tax parcel: A00132; A00133; A00134; A00135; A00136; A00137 |
| Renovation, reconstruction and repurposing of property on 4th Ave. North. |
| Purpose is the construction of an outdoor, rentable Events site. |
| Project includes landscape beautification and public infrastructure (sidewalks, alley, approach) |

| Eligible Public Improvements | Requested | Recommended | MCA Statute |
|--------------------------------|-------------------|-------------|------------------|
| Architecture, Permits, Survey | 25.00 | | 7-15-4233 (m)(n) |
| Private Utilities (irrigation) | 8,500.00 | | 7-15-4288 (4) |
| Eartwork/Site prep | 23,103.00 | - | 7-15-4288 (4) |
| Sidewalk; Alley; Approach | 32,207.00 | | 7-15-4288 (4) |
| Landscaping | 59,076.00 | | 7-15-4288 (4) |
| TOTAL | 122,911.00 | - | 0% |

| | |
|--|------------|
| Current taxable value | 751,090.00 |
| Projected taxable value on completion | 850,000.00 |
| value added | 98,910.00 |
| estimated annual increment generated | 989.10 |
| multiplied by remaining TIF years (25) | 24,727.50 |

Public Benefit:

This project correlates with the EBURD Master Plan
by providing landscaping, public infrastructure, tax generation and economic stimulus



First Interstate Bank
Billings Office
401 North 31st Street
P.O. Box 30918
Billings, MT 59116-0918
406-255-5000
Internet Website: www.firstinterstatebank.com
Internet E-Mail: fib@firstinterstatebank.com

December 12, 2018

East Billings Urban Renewal District
1413 4th Ave. N Billings, MT 59101
Billings, MT 59101

RE: Mazabuka, LLC Real Estate Equity

To whom it may concern,

Mazabuka, LLC has requested that First Interstate Bank draft a letter highlighting the equity in the six parcels owned along 4th Ave. North and in between North 13th Street and North 14th Street. The tax assessed values were used, although this would not be a valuation method the bank would typically use for any bank related transaction. The total value given for the land and buildings on these six parcels according to the current tax assessed values is \$751,090. The equity that Mazabuka, LLC has in that value is \$415,497.

If further information is needed, please give me a call.

Sincerely,

A handwritten signature in blue ink that reads 'Tyler Crennen'.

Tyler Crennen
Vice President
406-255-5815

Red Oxx

September 18th, 2018

Landscape Quantities & Estimated Costs- Per Master Plan

For illustration purposes only- this is a preliminary estimate

Estimate based on assumed site conditions. Actual site conditions may vary.



Master Plan

Earthwork & Site Prep

| Type | Description | Unit | Quantity | Low-Est./Unit | High-Est./Unit | Low-Range | High-Range | Average Est. |
|-----------------|----------------------|------|----------|---------------|----------------|--------------------|--------------------|--------------------|
| Rough Grading | All Disturbed Areas | SF | 26,000 | \$0.08 | \$0.10 | \$2,080.00 | \$2,600.00 | \$2,340.00 |
| Fill Material | Berm | CY | 265 | \$10.00 | \$12.00 | \$2,650.00 | \$3,180.00 | \$2,915.00 |
| Top Soil | 6" site | CY | 500 | \$32.00 | \$36.00 | \$16,000.00 | \$18,000.00 | \$17,000.00 |
| Spread Top Soil | Lawn/Landscape Areas | SF | 11,865 | \$0.06 | \$0.08 | \$711.90 | \$949.20 | \$830.55 |
| Fine Grading | Lawn/Landscape Areas | SF | 11,865 | \$0.14 | \$0.18 | \$1,661.10 | \$2,135.70 | \$1,898.40 |
| Subtotal | | | | | | \$23,103.00 | \$26,864.90 | \$24,983.95 |

Landscape

| Type | Description | Unit | Quantity | Low-Est./Unit | High-Est./Unit | Low-Range | High-Range | Average Est. |
|--------------------------|--------------------|------|----------|---------------|----------------|--------------------|--------------------|--------------------|
| Trees | Allowance | EA | 18 | \$450.00 | \$550.00 | \$8,100.00 | \$9,900.00 | \$9,000.00 |
| Shrubs | Allowance | SF | 1,865 | \$2.75 | \$3.50 | \$5,128.75 | \$6,527.50 | \$5,828.13 |
| Site Boulders | 2-5' | TON | 12 | \$200.00 | \$275.00 | \$2,400.00 | \$3,300.00 | \$2,850.00 |
| Blockrock Retaining Wall | Sandstone | TON | 42 | \$250.00 | \$300.00 | \$10,500.00 | \$12,600.00 | \$11,550.00 |
| Rock Mulch & Fabric | 3/4" Crushed Rock | SF | 14,700 | \$1.50 | \$1.75 | \$22,050.00 | \$25,725.00 | \$23,887.50 |
| Bark Mulch & Fabric | Small Bark Nuggets | SF | 1,865 | \$1.50 | \$1.75 | \$2,797.50 | \$3,263.75 | \$3,030.63 |
| Lawn | Sod | SF | 10,000 | \$0.75 | \$0.85 | \$7,500.00 | \$8,500.00 | \$8,000.00 |
| Edging | Aluminum | LF | 800 | \$1.50 | \$1.75 | \$1,200.00 | \$1,400.00 | \$1,300.00 |
| Landscape Lighting | Allowance | LS | 1 | \$7,500.00 | \$9,500.00 | \$7,500.00 | \$9,500.00 | \$8,500.00 |
| Subtotal | | | | | | \$59,076.25 | \$70,816.25 | \$64,946.25 |

Irrigation System

| Type | Description | Unit | Quantity | Low-Est./Unit | High-Est./Unit | Low-Range | High-Range | Average Est. |
|-------------------|-------------------------|------|----------|---------------|----------------|-------------------|--------------------|-------------------|
| Irrigation System | Point of Connection TBD | LS | 1 | \$8,500.00 | \$10,000.00 | \$8,500.00 | \$10,000.00 | \$9,250.00 |
| Subtotal | | | | | | \$8,500.00 | \$10,000.00 | \$9,250.00 |

| | Low-Range | High-Range | Average Est. |
|---------------------------|--------------------|---------------------|--------------------|
| TOTAL PROJECT COST | \$90,679.25 | \$107,681.15 | \$99,180.20 |



Invoice

| Date | Invoice # |
|-----------|-----------|
| 6/13/2018 | 653 |

1730 S. 48th St West
 PO Box 81316
 Billings, MT 59108

Bill To

Red Ox
 310 N 13th Street
 Billings, MT 59101

| P.O. No. | Terms | S.O. No. |
|----------|-------|----------|
| Red Ox | | |

| Quantity | Description | Rate | Amount |
|----------|--|--------------|-------------------|
| 1 | Prunus v Canada Red Single Dan17/18 3.5" B&B 25'x20', full/part sun, medium water, easy and fast growing, new green foliage turns red/purple, edible purple berries in fall, very hardy, bird friendly food | 499.99 | 499.99 |
| 1 | Prunus v Canada Red Single Dan18 4" B&B 25'x20', full/part sun, medium water, easy and fast growing, new green foliage turns red/purple, edible purple berries in fall, very hardy, bird friendly food | 599.99 | 599.99 |
| 1 | Crataegus l Paul's Scarlet BFN17 2.5" B&B 20x15, full/sun, med. water, dbl red flowers, red berries, glossy leaves, thorns, somewhat blight resistant | 369.99 | 369.99 |
| 1 | Crataegus l Paul's Scarlet BFN17 2.75" B&B 20x15, full/sun, med. water, dbl red flowers, red berries, glossy leaves, thorns, somewhat blight resistant | 399.99 | 399.99 |
| 10 | Syringa r Ivory Silk TreeLilac Dan17 1.75" B&B 25'x20', full sun, medium water, slightly acidic soil, good air circulation, low maintenance, creamy fragrant white flowers in June, prune after bloom, easy, specimen or screen | 299.99 | 2,999.90 |
| 2 | Prunus v Canada Red Single Dan17/18 3.5" B&B 25'x20', full/part sun, medium water, easy and fast growing, new green foliage turns red/purple, edible purple berries in fall, very hardy, bird friendly food | 529.99 | 1,059.98 |
| | | Total | \$5,929.84 |

American Concrete
724 1st Ave N
Billings, MT 59101
(406)208-5465
travisberckmoes@yahoo.com

Estimate #1219-R1

June 22, 2018

Red Oxx
310 N 13th St
Billings, MT 59101
Attn: Jim Markel

Project: Red Oxx Right of Way

| | Qty | UOM | Rate | Amount |
|---|------|-----|--------|-------------------|
| City Sidewalk per City of Billings Standards | 2813 | SF | \$6.00 | \$16,878.00 |
| Concrete Alley per City of Billings Standards | 2430 | SF | \$5.30 | \$12,879.00 |
| Remove & Replace existing approach on 13 th St to make ADA Compliant | 280 | SF | \$8.75 | \$2,450.00 |
| | | | TOTAL | <hr/> \$32,207.00 |

Estimate does not include lane closures if needed

EAST BILLINGS URBAN RENEWAL DISTRICT (EBURD)

3/19/2019

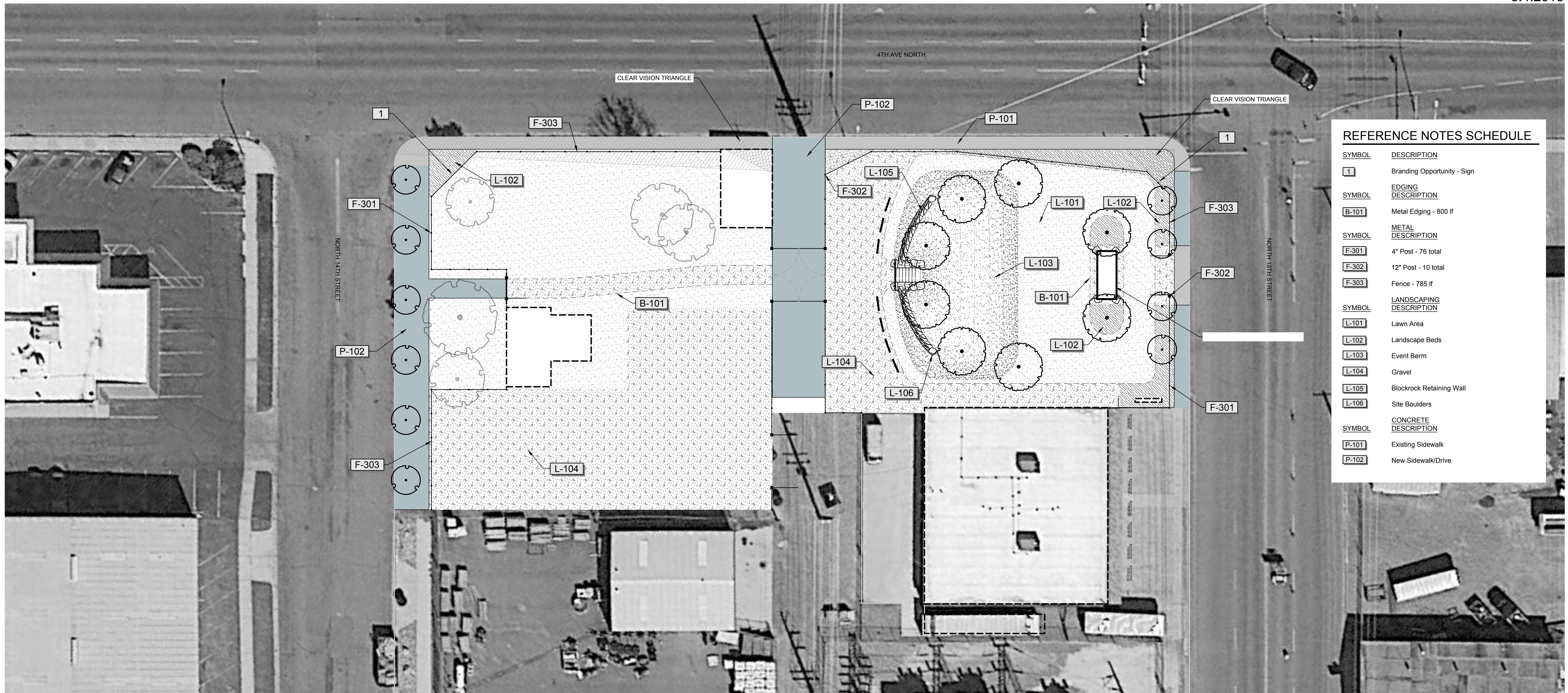
| | |
|--|--|
| Billings Industrial Revitalization District (BIRD) Recommended Assistance | |
| Project: Red Oxx Events Lawn | |
| Entity: Red Oxx Manufacturing/Mazabuka LLC - 310 N 13th Street. North Billings, MT 59101 | |
| Tax parcel: A00132; A00133; A00134; A00135; A00136; A00137 | |
| Renovation, reconstruction and repurposing of property on 4th Ave. North. | |
| Purpose is the construction of an outdoor, rentable Events site. | |
| Project includes landscape beautification and public infrastructure (sidewalks, alley, approach) | |

| Eligible Public Improvements | Requested | | Recommended | MCA Statute |
|--------------------------------|-------------------|------|------------------|------------------|
| Architecture, Permits, Survey | 25.00 | 100% | 25.00 | 7-15-4233 (m)(n) |
| Private Utilities (irrigation) | 8,500.00 | 25% | 2,125.00 | 7-15-4288 (4) |
| Eartwork/Site prep | 23,103.00 | 0% | - | 7-15-4288 (4) |
| Sidewalk; Alley; Approach | 32,207.00 | 70% | 22,544.90 | 7-15-4288 (4) |
| Landscaping | 59,076.00 | 30% | 17,722.80 | 7-15-4288 (4) |
| TOTAL | 122,911.00 | | 42,417.70 | 35% |

| | |
|--|------------|
| Current taxable value | 751,090.00 |
| Projected taxable value on completion | 850,000.00 |
| value added | 98,910.00 |
| estimated annual increment generated | 989.10 |
| multiplied by remaining TIF years (25) | 24,727.50 |

Public Benefit:

This project correlates with the EBURD Master Plan by providing landscaping, public infrastructure, tax generation and economic stimulus

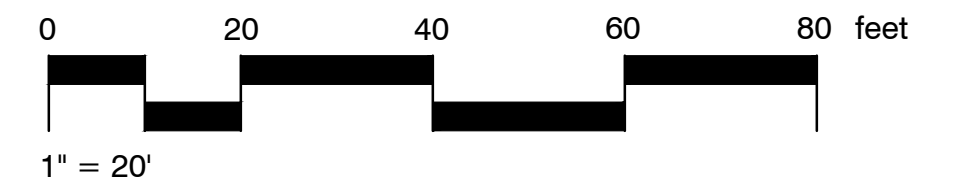
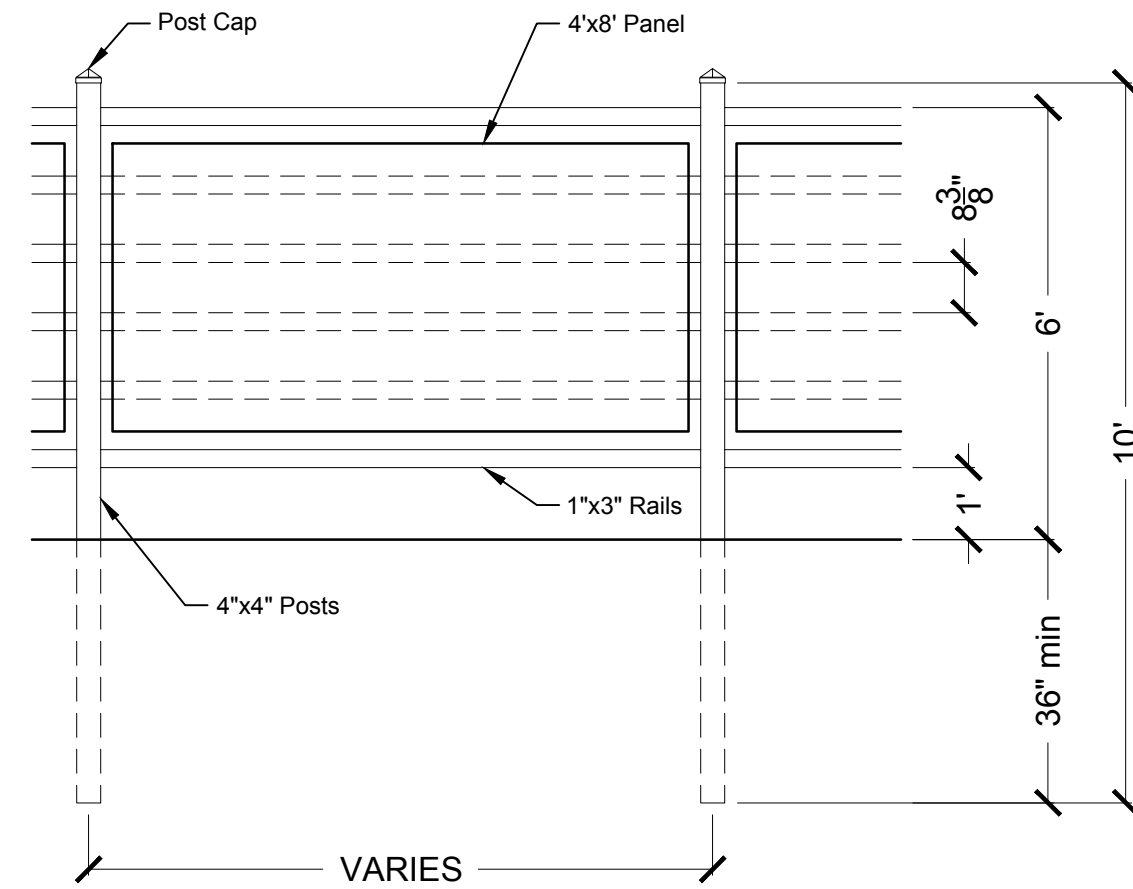
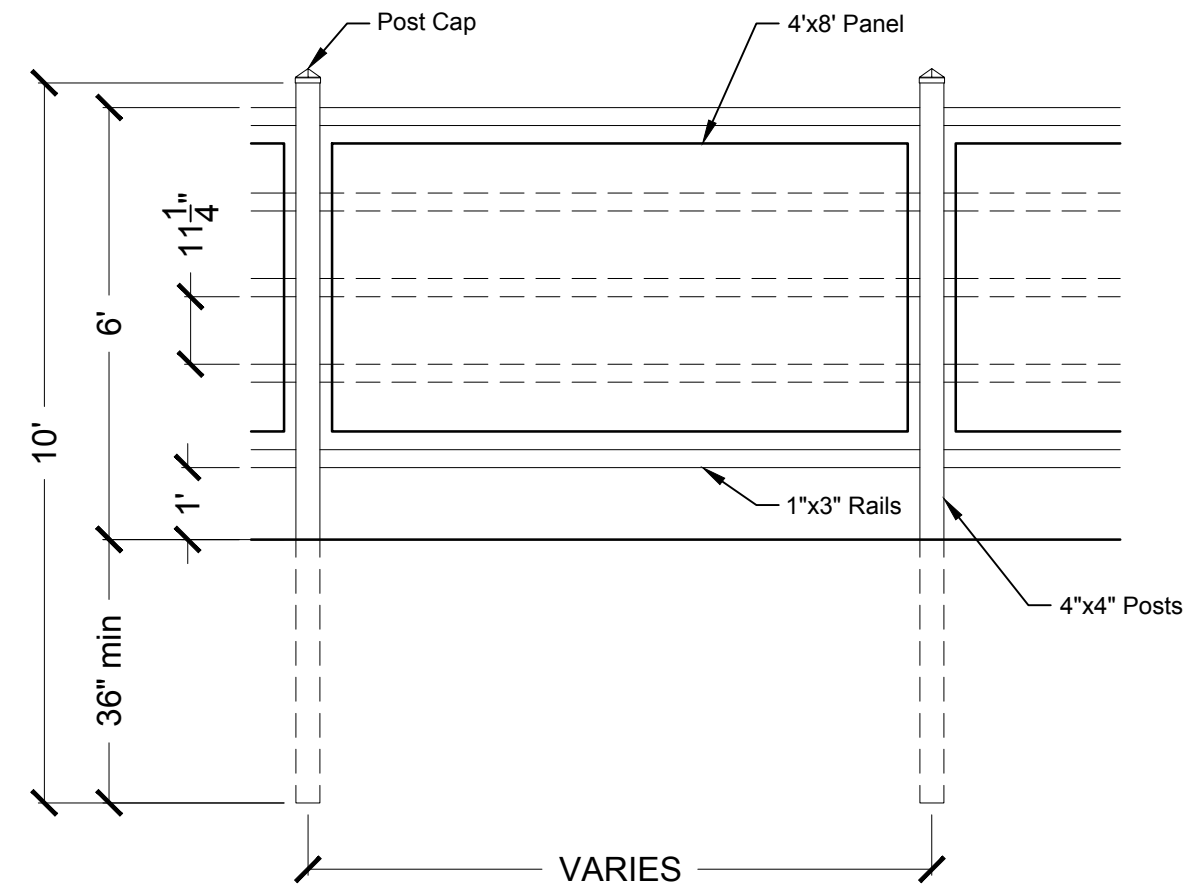


REFERENCE NOTES SCHEDULE

| SYMBOL | DESCRIPTION |
|-------------------------|-----------------------------|
| 1 | Branding Opportunity - Sign |
| EDGING DESCRIPTION | |
| B-101 | Metal Edging - 800 If |
| METAL DESCRIPTION | |
| F-301 | 4" Post - 76 total |
| F-302 | 12" Post - 10 total |
| F-303 | Fence - 785 If |
| LANDSCAPING DESCRIPTION | |
| L-101 | Lawn Area |
| L-102 | Landscape Beds |
| L-103 | Event Berm |
| L-104 | Gravel |
| L-105 | Blockrock Retaining Wall |
| L-106 | Site Boulders |
| CONCRETE DESCRIPTION | |
| P-101 | Existing Sidewalk |
| P-102 | New Sidewalk/Drive |

5 Rail Fence

6 Rail Fence



1 FENCE DETAIL

3/8" = 1'-0"

P-CO-18-REDO-01

Red Oxx Events Lawn

Regular City Council Meeting

Meeting Date: 05/28/2019

TITLE: Approval of Resolution for Distribution of Bridge and Road Safety and Accountability Program Funds

PRESENTED BY: David Mumford, Public Works Director

Department: Public Works

Presentation: No

PROBLEM/ISSUE STATEMENT

In 2017, the Montana State Legislature passed House Bill 473 to increase the fuel tax and fund highway and local road projects with the new revenue. The Montana Department of Transportation must allocate Bridge and Road Safety and Accountability (BaRSaA) funds to each city, town, county, and consolidated city-county government in Montana by March 1 of each year. The City of Billings BaRSaA allocation for 2018 is \$1,390,580.61. A match of \$1 of local government funds for each \$20 of BaRSaA funds requested is required and requests for distribution of the allocation must be made to the Montana Department of Transportation between March 1 and November 1 of the year the funds were allocated. The 2019 distribution will be used to offset a portion of the costs of the 2019 street overlay and digout projects. Arterial construction fees of \$51,260.59 and street maintenance district assessments of \$18,268.44 will be used as the local match. An amount equal to the 2019 BaRSaA allocation of \$1,390,580.61 will be held in a gas tax cash reserve account for the future construction of the inner belt loop.

ALTERNATIVES ANALYZED

City Council may:

- Approve the resolution requesting distribution of Bridge and Road Safety and Accountability program funds in the amount of \$1,390,580.61, or;
- Not approve the resolution requesting distribution of the Bridge and Road Safety and Accountability program funds.

FINANCIAL IMPACT

The 2019 BaRSaA distribution in the amount of \$1,390,580.61 requires a local match of \$69,529.03. The City would fail to benefit from the additional \$1,390,580.61 allocated gas tax revenue if the distribution is not requested before November 1, 2019.

RECOMMENDATION

Staff recommends that the City Council approve the resolution for the 2019 distribution of Bridge and Road Safety and Accountability program funds in the amount of \$1,390,580.61.

APPROVED BY CITY ADMINISTRATOR

Attachments

RESOLUTION 19-

**A RESOLUTION REQUESTING DISTRIBUTION OF
BRIDGE AND ROAD SAFETY AND ACCOUNTABILITY PROGRAM FUNDS**

WHEREAS, the Bridge and Road Safety and Accountability Account requires the Montana Department of Transportation to allocate accrued funds to cities, towns, counties, and consolidated city-county governments for construction, reconstruction, maintenance, and repair of rural roads, city or town streets and alleys, bridges, or roads and streets that the city, town, county, or consolidated city-county government has the responsibility to maintain; and,

WHEREAS, a city, town, county, or consolidated city-county government that requests funds under the Bridge and Road Safety and Accountability Account must match each \$20 requested with \$1 of local government matching funds; and,

WHEREAS, a city, town, county, or consolidated city-county government requesting distribution of allocated funds may make such a request to the Department of Transportation between March 1 and November 1 of the year the funds were allocated; and,

WHEREAS, the project(s) to be funded are detailed in Appendix A; and,

WHEREAS, the local match for the allocated funds has been budgeted from Street Maintenance District Assessments and Arterial Construction Fees.

THEREFORE, NOW BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA, THAT:

1. The City of Billings of Montana requests distribution of its share of the allocated Bridge and Road Safety and Accountability funds to be used for the projects identified in Appendix A.

2. That the Council hereby empowers and authorizes Public Works staff to execute such further documents as may be necessary to facilitate the distribution of said funds.

Adopted this ____ day of May, 2019.

William A. Cole, Mayor

ATTEST:

BY: _____
Denise R. Bohlman, City Clerk

Description of Project to be Funded With Bridge and Road Safety and Accountability (BARSAA) Program

Appendix A

Description of Projects

2019 City Overlay – This project will provide an overlay on approximately 1.7 miles on King Avenue West (Canal to 31st St. W.), 20th Street West (King Ave.W. to Monad), 32nd Street West (Monad to Broadwater), and Zimmerman (Broadwater to Grand).

2019 City Digouts– This project will provide digouts (pavement patching of moderate to severe pavement failures and leveling of low spots and settlements) on approximately 16 miles of various streets throughout Billings.

Estimated Project Budgets and BARSAA Allocation

| | BARSAA Program Funds | Match (Arterial Construction Fees) | Match (Street Maintenance District Assessments) | Other Local Funds | Total Project Cost |
|-------------------|-------------------------------------|---|--|------------------------------|-------------------------------|
| 2019 City Overlay | \$ 1,025,211.70 | \$ 51,260.59 | \$ - | \$ 221,132.41 | \$ 1,297,604.70 |
| 2019 City Digouts | \$ 365,368.91 | \$ - | \$ 18,268.44 | \$ 541,792.10 | \$ 925,429.45 |
| Total | \$ 1,390,580.61 | \$ 51,260.59 | \$ 18,268.44 | \$ 762,924.51 | \$ 2,223,034.15 |

Regular City Council Meeting

Meeting Date: 05/28/2019
TITLE: Increase in Mayor and Council Compensation
PRESENTED BY: Brent Brooks, City Attorney
Department: Legal
Presentation: No

PROBLEM/ISSUE STATEMENT

On April 8, 2019, the Mayor and Council approved a Council Initiative by Councilmember Cromley to have staff prepare amendments to the current Mayor and Council compensation ordinance. Pursuant to that Initiative, during its May 13, 2019, Regular business meeting at First Reading and Public Hearing, the Mayor and Council approved these amendments to the Council compensation ordinance codified at Section 2-201(a) and (b), BMCC. This compensation has not been increased since 1998. City accounting records indicate that in January of 1998 Council and Mayor Compensation was doubled from \$300 to \$600 per month for Councilmembers and from \$400 to \$800 per month for the Mayor.

The approved amendments to Section 2-201(a) and (b) at First Reading reflect an increase in Councilmember compensation from \$600 to \$1000 per month and also increases the Mayor's compensation from eight \$800 to \$2000 per month. During the Council discussion at First Reading on May 13, 2019, the Council also approved an amended effective date of January 1, 2022, proposed by Councilmember Cromley. This amendment was made since City Charter Section 3.11 provides that no Councilmember or Mayor compensation may be increased during his or her term of office. Therefore this compensation cannot take effect for any Councilmember or the Mayor until his or her next term. This new effective date is provided in the attached version of the amended ordinance for Second Reading. All approved changes are noted by strikethroughs and underlines in the attached ordinance.

ALTERNATIVES ANALYZED

City Council may:

- Approve at Second Reading the amended ordinance increasing Mayor and Councilmember compensation together with a delayed effective date of January 1, 2022, or;
- Approve a different amount of compensation increase; or
- Disapprove the ordinance at Second Reading.

FINANCIAL IMPACT

The amended ordinance will increase the Mayor and Council compensation by approximately a total of \$ 62,400 each year.

RECOMMENDATION

Staff recommends that the Mayor and Council approve the amendments to BMCC, Section 2-201(a) and(b) on Second Reading.

APPROVED BY CITY ADMINISTRATOR

Attachments

Mayor and Council Compensation Increase

ORDINANCE NO. 19-5723

AN ORDINANCE OF THE CITY OF BILLINGS, PROVIDING THAT THE BILLINGS, MONTANA CITY CODE BE AMENDED BY REVISING SECTION 2-201 TO INCREASE COMPENSATION FOR MAYOR AND CITY COUNCIL MEMBERS AND PROVIDING A DELAYED EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY BILLINGS THAT:

Section 1. That Section 2-201 of the Billings, Montana City Code is amended so that such section shall read as follows:

Sec. 2-201. - Compensation.

(a) Each member of the council shall be paid as compensation ~~six hundred one thousand~~ dollars (\$~~610~~00.00) per month.

(b) The mayor shall be paid as compensation ~~eight hundred two thousand~~ dollars (\$~~820~~00.00) per month.

Section 2. Severability. If any provision of this ordinance or the application thereof to any person or circumstances is held invalid, such invalidity shall not affect the other provisions of this ordinance which may be given effect without the invalid provisions or application, and, to this end, the provisions of this ordinance are declared to be severable.

Section 3. Repealer. All resolutions, ordinances, and sections of the City Code inconsistent herewith are hereby repealed.

Section 4. Effective Date. This ordinance shall be effective January 1, 2022, ~~thirty (30)-days~~ after second reading and final adoption as provided by law.

PASSED by the City Council on first reading on the 13th day of May, 2019.

PASSED, ADOPTED and APPROVED on second reading on the 28th day of May, 2019.

CITY OF BILLINGS:

BY: _____
William A. Cole, Mayor

ATTEST:

BY: _____
Denise R. Bohlman, City Clerk

Regular City Council Meeting

Meeting Date: 05/28/2019

TITLE: Ward Ordinance Second Reading - Annexation 19-01

PRESENTED BY: Monica Plecker

Department: Planning & Community Services

Presentation: No

PROBLEM/ISSUE STATEMENT

City election ward boundaries must be adjusted to conform to city limit amendments resulting from annexation of property into the City. The City Council approved the annexation of property owned by McCall Development (Annexation #19-01) on April 22, 2019. The subject property is 45.398 gross acres and described as tracts of land situated in the NW 1/4 of Section 19, T.1S., R.26E., Yellowstone County, Montana, more particularly described as: Tract 2B of Amended Tract 2 Certificate of Survey No. 3594, Recorded March 01, 2019, under Document No. 3876931, on file and of record in the Records of Yellowstone County, (prior to the merging with Lot 1, Block 5 of Amended Plat of Lot 1, Block 5, Annafeld Subdivision First Filing, Recorded March 01, 2019, under Document No. 3876933); Lot 2B, Block 1 of Amended Plat of Lot 2, Block 1, Adam And Mollie Walter Subdivision, First Filing, Recorded April 18, 2019, under Document No. 3880645, on file and of record in the Records of Yellowstone County, (prior to the merging with Lot 1A, Block 4 of Amended Plat of Lots 1 and 2, Block 4, Annafeld Subdivision First Filing, Recorded September 14, 2018, under Document No. 3862576), including all adjacent right-of-way of Elysian Road;

This annexation requires a change in the boundaries of Ward III. Two readings are required for this action. The first reading of the ordinance and public hearing was held May 13, 2019. Council approved the ordinance on first reading at that meeting.

ALTERNATIVES ANALYZED

City Council may approve or not approve the ordinance to amend the boundaries of Ward III on second reading.

- Approving the ordinance will modify the boundaries of Ward III to include the property owned by McCall Development.
- Not approving the ordinance will not modify the boundaries of Ward III and create a problem where property inside the City Limits is not within one of the City Ward Boundaries.

FINANCIAL IMPACT

There is no budget/financial impact from this action.

RECOMMENDATION

Staff recommends that the City Council approve the second reading, adding recently annexed property to Ward III.

APPROVED BY CITY ADMINISTRATOR

Attachments

Ward Ordinance

ORDINANCE NO. 19-_____

AN ORDINANCE OF THE CITY OF BILLINGS, AMENDING BILLINGS MUNICIPAL CODE, CHAPTER 11, ELECTIONS, IN PARTICULAR, SECTION 11-102(c), WARD BOUNDARIES; AND CHANGING THE WARD BOUNDARIES ESTABLISHED THEREIN BY ADDING CERTAIN NEWLY ANNEXED REAL PROPERTY TO WARD III PROVIDING FOR CERTIFICATION AND REPEALING OF ALL ORDINANCES AND RESOLUTIONS INCONSISTENT THEREWITH.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

1. AMENDMENT. Pursuant to Billings Municipal Code, Section 11-102(c) and the State Law, Billings Municipal Code, Section 11-102(c) Ward Boundaries is hereby amended by adding to Ward III the following described real property:

Tracts of land situated in the NW 1/4 of Section 19, T.1S., R.26E., Yellowstone County, Montana, more particularly described as:

Tract 2B of Amended Tract 2 Certificate of Survey No. 3594, Recorded March 01, 2019, under Document No. 3876931, on file and of record in the Records of Yellowstone County, (prior to the merging with Lot 1, Block 5 of Amended Plat of Lot 1, Block 5, Annafeld Subdivision First Filing, Recorded March 01, 2019, under Document No. 3876933);

Lot 2B, Block 1 of Amended Plat of Lot 2, Block 1, Adam And Mollie Walter Subdivision, First Filing, Recorded April 18, 2019, under Document No. 3880645, on file and of record in the Records of Yellowstone County, (prior to the merging with Lot 1A, Block 4 of Amended Plat of Lots 1 and 2, Block 4, Annafeld Subdivision First Filing, Recorded September 14, 2018, under Document No. 3862576);

Including all adjacent right-of-way of Elysian Road;

Containing 45.398 gross and 43.125 net acres more or less.

(# 19-01) See Exhibit "A" Attached

2. CERTIFICATION. Pursuant to M.C.A. Section 13-3-103, the above change and alteration is hereby certified to the election administrator by the City Council, and the City Administrator or his designee is hereby directed to certify the changes and alterations and to deliver a map showing the boundaries of the ward, the streets, avenues and alleys by name and the ward by number, to the election administrator not more than ten (10) days after the effective date of this ordinance.
3. REPEALER. All other ordinances, sections of the Billings Municipal Code and ordinances inconsistent herewith are hereby repealed.

PASSED by the City Council on the first reading this 13th day of May, 2019.

PASSED by the City Council on the second reading this 28th day of May, 2019.

THE CITY OF BILLINGS:

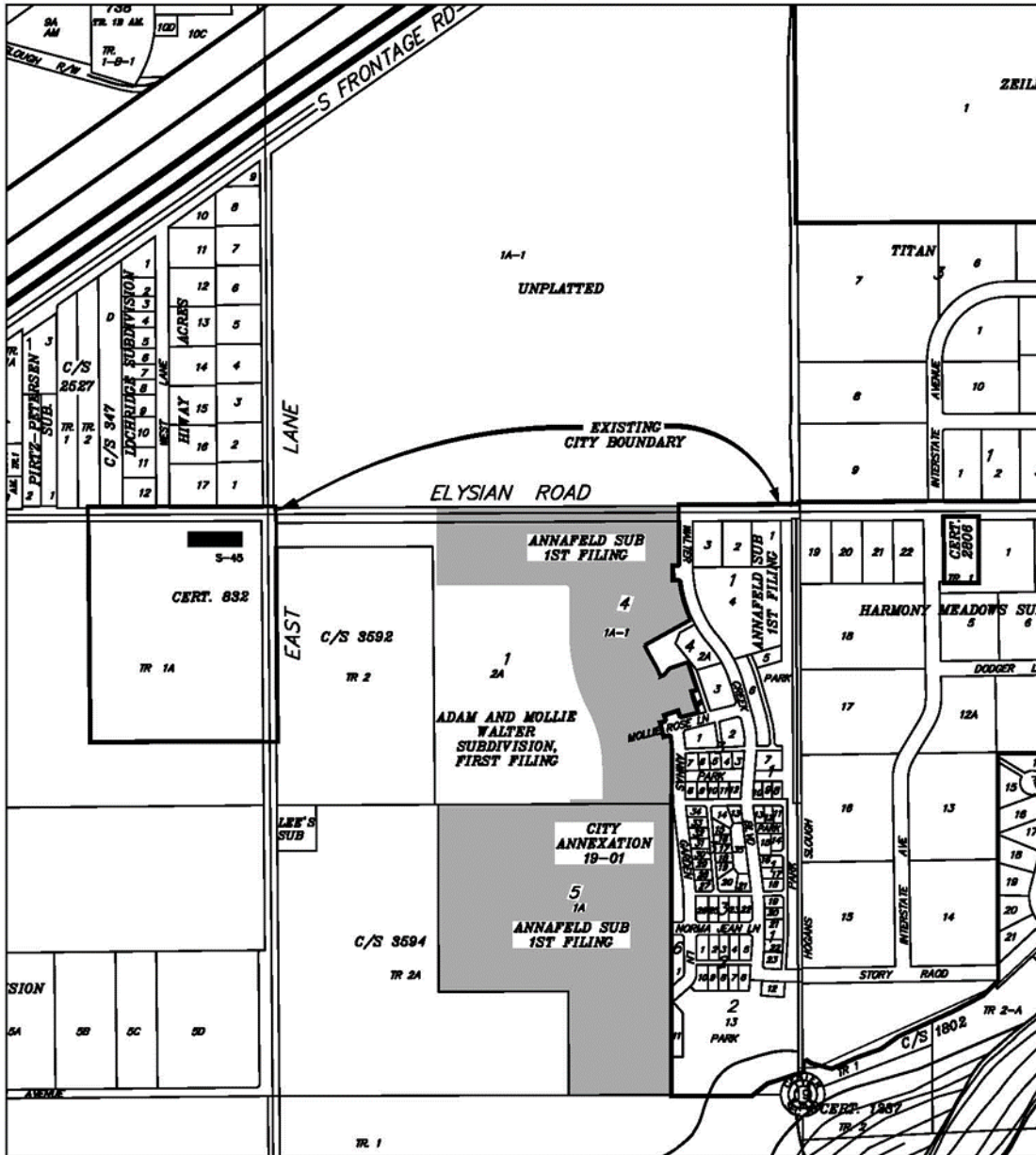
William A. Cole, MAYOR

ATTEST:

BY: _____
Denise Bohlman, CITY CLERK

(AN 19-01)

EXHIBIT "A"



Regular City Council Meeting

Meeting Date: 05/28/2019

TITLE: Payment of Claims for the week of April 22, 2019

PRESENTED BY: Andy Zoeller, Finance Director

Department: City Hall Administration

Presentation: No

PROBLEM/ISSUE STATEMENT

Claims in the amount of \$1,724,348.75 have been audited and are presented for City Council payment approval. A complete listing of the claims for the week are available in the Finance Department.

ALTERNATIVES ANALYZED

No other alternatives were analyzed.

FINANCIAL IMPACT

Claims have a varying impact on department budgets, but are submitted by the departments and reviewed by Finance staff before being sent to the Council.

RECOMMENDATION

Staff recommends Council approve the Payment of Claims.

APPROVED BY CITY ADMINISTRATOR

Attachments

councilmemo_04222019

| Check Date | Check# | Name | Fund Name | Amount | Item Desc |
|------------|--------|----------------------|---------------------|---------------|---|
| 04/22/2019 | 822601 | A & I Distributors | Fleet | \$ 2,279.91 | 3264322 PO NUM 307325 |
| 04/22/2019 | 822601 | A & I Distributors | Street/Traffic Oper | \$ 577.28 | 3265402 |
| 04/22/2019 | 822601 | A & I Distributors | Fleet | \$ 92.95 | 3266162 PO NUM 307325 |
| 04/22/2019 | 822601 | A & I Distributors | Transit | \$ 753.34 | 3270094 PO NUM 307325 |
| 04/22/2019 | 822601 | A & I Distributors | Public Safety | \$ 39.79 | 3271109 |
| 04/22/2019 | 822601 | A & I Distributors | Fleet | \$ 1,155.03 | 3271109 PO NUM 307325 |
| 04/22/2019 | 822601 | A & I Distributors | Street/Traffic Oper | \$ 557.70 | 3277055 |
| 04/22/2019 | 822601 | A & I Distributors | Fleet | \$ 574.31 | 3277598 PO NUM 307325 |
| 04/22/2019 | 822601 | A & I Distributors | Solid Waste | \$ 557.70 | 330 Gallons of blue DEF for the garbage trucks 3267314 |
| 04/22/2019 | 822601 | A & I Distributors | Solid Waste | \$ 617.46 | Blue DEF for the garbage trucks. 3272027 |
| 04/22/2019 | 822601 | A & I Distributors | Solid Waste | \$ 12.57 | Funnel for the fuel station at the BOC 3268718 |
| 04/22/2019 | 822601 | A & I Distributors | Airport | \$ 845.90 | Invoice #3267370. DEF and Motor Oil |
| 04/22/2019 | 822601 | A & I Distributors | Fleet | \$ 4,050.67 | 3267365 PO NUM 307325 |
| 04/22/2019 | 822601 | A & I Distributors | Transit | \$ 93.00 | 3269827 |
| 04/22/2019 | 822601 | A & I Distributors | Street/Traffic Oper | \$ 40.34 | 3271109 |
| 04/22/2019 | 822601 | A & I Distributors | Fleet | \$ 2,370.16 | 3277598 PO NUM 307325 |
| 04/22/2019 | 822601 | A & I Distributors | Fleet | \$ 46.95 | 3267365 PO NUM 307325 |
| 04/22/2019 | 822601 | A & I Distributors | Transit | \$ 119.95 | 3270094 |
| 04/22/2019 | 822601 | A & I Distributors | Solid Waste | \$ 39.79 | 3271109 |
| 04/22/2019 | 822601 | A & I Distributors | Fleet | \$ 18.19 | 3267745 PO NUM 307325 |
| 04/22/2019 | 822602 | Ace Electric Inc | Facilities Mngmt | \$ 2,836.33 | Exhaust fan in basement of parking garage wiring upgrade. |
| 04/22/2019 | 822607 | Am Title & Escrow | CDBG | \$ 25,100.00 | Keele, Dawn / 912 S 29th Street, 59101, REHAB PROGRAM FUNDS |
| 04/22/2019 | 822623 | Billings Tourism | Tourism BID #2 | \$ 10,566.00 | Distributed March, paid February 2019 |
| 04/22/2019 | 822624 | Bison Motor Company | Street/Traffic Oper | \$ 38,596.00 | 2019 one ton, 2w drive dual rear wheels, regular cab, 9' dump body. |
| 04/22/2019 | 822626 | Brenntag Pacific Inc | Wastewater | \$ 2,977.38 | BPI917555; CHEMICAL |
| 04/22/2019 | 822635 | Chicago Title of MT | CDBG | \$ 10,000.00 | FTHB Nickolas Ordile purchasing 911 15th Street West |
| 04/22/2019 | 822637 | CMG Construction | Wastewater | \$ 924.36 | WO 16-05 Central Ave - 32nd St West to Shiloh; 8 |
| 04/22/2019 | 822637 | CMG Construction | Arterial Streets | \$ 250,371.20 | WO 16-05 Central Ave - 32nd St West to Shiloh; 8 |
| 04/22/2019 | 822638 | Coral Sales Company | Street/Traffic Oper | \$ 2,799.00 | 64920 PO NUM 308060 |
| 04/22/2019 | 822639 | Crescent Electric | Transit | \$ (308.00) | CM #S506073110.001. Return party for MET Electrical Panel |
| 04/22/2019 | 822639 | Crescent Electric | Airport | \$ 4,261.56 | LED Light Bulbs & Fixtures |
| 04/22/2019 | 822642 | Cummins Rocky Mt | Water | \$ 461.06 | 38-6974; HIGH SERVICE GENERATOR FAULT SHUTDOWN |
| 04/22/2019 | 822642 | Cummins Rocky Mt | Public Safety | \$ 5,053.41 | 7196 |
| 04/22/2019 | 822642 | Cummins Rocky Mt | Solid Waste | \$ 500.00 | 7423 |
| 04/22/2019 | 822642 | Cummins Rocky Mt | Public Safety | \$ 2,112.63 | 7393 |
| 04/22/2019 | 822642 | Cummins Rocky Mt | Public Safety | \$ 182.71 | 7430 |
| 04/22/2019 | 822642 | Cummins Rocky Mt | Public Safety | \$ (50.00) | 7481 |
| 04/22/2019 | 822647 | Dell Marketing Lp | P.W. Admin | \$ 85.79 | 10301280107; POWER CORD |
| 04/22/2019 | 822647 | Dell Marketing Lp | Water | \$ 4,611.56 | 10306254197; REPLACEMENT PROGRAM |
| 04/22/2019 | 822647 | Dell Marketing Lp | Wastewater | \$ 1,480.49 | 10306254197; REPLACEMENT PROGRAM |
| 04/22/2019 | 822648 | Dixie Petro-Chem | Water | \$ 5,568.00 | Bulk Chlorine |

| Check Date | Check# | Name | Fund Name | Amount | Item Desc |
|------------|--------|-----------------------|----------------------|--------------|---|
| 04/22/2019 | 822650 | DOWL | Storm Sewer | \$ 63,324.80 | City County Drain Flood Mitigation |
| 04/22/2019 | 822650 | DOWL | Water | \$ 21,972.80 | Water & Sewer Sch 1 N 27th Watermain |
| 04/22/2019 | 822652 | EBMS | City Health Ins Fund | \$ 1,420.00 | May 2019 Fee Breakdown |
| 04/22/2019 | 822652 | EBMS | City Health Ins Fund | \$ 27,202.61 | May 2019 Fee Breakdown |
| 04/22/2019 | 822652 | EBMS | City Health Ins Fund | \$ 53,574.33 | May 2019 Fee Breakdown |
| 04/22/2019 | 822652 | EBMS | City Health Ins Fund | \$ 1,008.00 | May 2019 Fee Breakdown |
| 04/22/2019 | 822652 | EBMS | City Health Ins Fund | \$ 1,437.00 | May 2019 Fee Breakdown |
| 04/22/2019 | 822652 | EBMS | City Health Ins Fund | \$ 4,624.80 | May 2019 Fee Breakdown |
| 04/22/2019 | 822659 | First Montana Title | General | \$ 5,551.26 | Norm's Island Land Donation closing |
| 04/22/2019 | 822662 | Galles Filter Service | Water | \$ 106.22 | P-85677-02; FUEL FILTERS, LUBE |
| 04/22/2019 | 822662 | Galles Filter Service | Fleet | \$ 36.76 | P-85947.01 PO NUM 307330 |
| 04/22/2019 | 822662 | Galles Filter Service | Transit | \$ 311.40 | P-85951-01 PO NUM 307330 |
| 04/22/2019 | 822662 | Galles Filter Service | Transit | \$ 38.08 | P-85951-02 PO NUM 307330 |
| 04/22/2019 | 822662 | Galles Filter Service | Transit | \$ 257.78 | P-86246-01 PO NUM 307330 |
| 04/22/2019 | 822662 | Galles Filter Service | Transit | \$ 46.48 | P-86405-01 PO NUM 307330 |
| 04/22/2019 | 822662 | Galles Filter Service | Wastewater | \$ 76.72 | P-86417-01; SECONDARY AIR COMPRESSORS |
| 04/22/2019 | 822662 | Galles Filter Service | Fleet | \$ 234.94 | P-86600.01 PO NUM 307330 |
| 04/22/2019 | 822662 | Galles Filter Service | Solid Waste | \$ 153.26 | Filters for Landfill equipment P86012-01 |
| 04/22/2019 | 822662 | Galles Filter Service | Solid Waste | \$ 360.06 | Filters for Landfill Equipment P86199-01 |
| 04/22/2019 | 822662 | Galles Filter Service | Solid Waste | \$ 218.47 | Filters for Landfill equipment P86341-01 |
| 04/22/2019 | 822662 | Galles Filter Service | Solid Waste | \$ 190.61 | Filters for Landfill Equipment P86535-01 |
| 04/22/2019 | 822662 | Galles Filter Service | Solid Waste | \$ 21.75 | Filters for Landfill equipment T-81498 |
| 04/22/2019 | 822662 | Galles Filter Service | Street/Traffic Oper | \$ 21.01 | T-81437 |
| 04/22/2019 | 822662 | Galles Filter Service | Fleet | \$ 32.44 | T-81453 PO NUM 307330 |
| 04/22/2019 | 822662 | Galles Filter Service | Fleet | \$ 120.54 | P-85952.01 PO NUM 307330 |
| 04/22/2019 | 822662 | Galles Filter Service | Fleet | \$ 154.97 | P-86168.01 PO NUM 307330 |
| 04/22/2019 | 822662 | Galles Filter Service | Fleet | \$ 217.35 | P-86249.01 PO NUM 307330 |
| 04/22/2019 | 822662 | Galles Filter Service | Transit | \$ 58.10 | T-81342 PO NUM 307330 |
| 04/22/2019 | 822662 | Galles Filter Service | Fleet | \$ 245.59 | P-86101.01 PO NUM 307330 |
| 04/22/2019 | 822662 | Galles Filter Service | Fleet | \$ 196.76 | P-86013.01 PO NUM 307330 |
| 04/22/2019 | 822662 | Galles Filter Service | Fleet | \$ 1.84 | T-81189 PO NUM 307330 |
| 04/22/2019 | 822662 | Galles Filter Service | Fleet | \$ 52.92 | T-81341 PO NUM 307330 |
| 04/22/2019 | 822666 | Guardian Security Inc | Library | \$ 13,009.92 | Security Guard Service Inv. 376 January & Inv. 377 February |
| 04/22/2019 | 822666 | Guardian Security Inc | Library | \$ 11,510.40 | Security Guard Service Inv. 376 January & Inv. 377 February |
| 04/22/2019 | 822666 | Guardian Security Inc | Library | \$ 10,116.48 | Invoice 378 March guard service |
| 04/22/2019 | 822669 | HDR, Inc. | Water | \$ 74,917.10 | Leavens Reservoir Expansion & Zone 1 Improvements |
| 04/22/2019 | 822669 | HDR, Inc. | Airport | \$ 5,742.56 | Engineering Services for Fiber Optic installation under N 27th Street |
| 04/22/2019 | 822669 | HDR, Inc. | Telephone System | \$ 3,828.37 | Engineering Services for Fiber Optic installation under N 27th Street |
| 04/22/2019 | 822671 | Hose & Rubber Supply | Solid Waste | \$ 260.20 | E18707.001 |
| 04/22/2019 | 822671 | Hose & Rubber Supply | Street/Traffic Oper | \$ 82.08 | E19496.001 |
| 04/22/2019 | 822671 | Hose & Rubber Supply | Street/Traffic Oper | \$ 465.80 | E18702.001 |

| Check Date | Check# | Name | Fund Name | Amount | Item Desc |
|------------|--------|--------------------------|----------------------|--------------|--|
| 04/22/2019 | 822671 | Hose & Rubber Supply | Solid Waste | \$ 186.16 | E19155.001 |
| 04/22/2019 | 822671 | Hose & Rubber Supply | Water | \$ 2,603.33 | NONSTOCKING ITEMS-P.U.D. |
| 04/22/2019 | 822671 | Hose & Rubber Supply | Street/Traffic Oper | \$ 40.37 | push lock hose/guard for unit 1393 |
| 04/22/2019 | 822671 | Hose & Rubber Supply | Water | \$ 553.80 | E16737.001 |
| 04/22/2019 | 822671 | Hose & Rubber Supply | Solid Waste | \$ 301.52 | E19069.001 |
| 04/22/2019 | 822671 | Hose & Rubber Supply | Solid Waste | \$ 94.22 | E18810.001 |
| 04/22/2019 | 822671 | Hose & Rubber Supply | Solid Waste | \$ 65.81 | E19534.001 |
| 04/22/2019 | 822671 | Hose & Rubber Supply | Solid Waste | \$ 204.43 | E19983.001 |
| 04/22/2019 | 822671 | Hose & Rubber Supply | Solid Waste | \$ 95.15 | E19738.001 |
| 04/22/2019 | 822681 | JBT Aero Tech | Airport | \$ 39,572.19 | Parts & Materials for Emergency Repairs on Jet Bridges |
| 04/22/2019 | 822690 | Kois Brothers Equipment | Solid Waste | \$ 764.94 | 115359 |
| 04/22/2019 | 822690 | Kois Brothers Equipment | Fleet | \$ 38.96 | 115592 PO NUM 307331 |
| 04/22/2019 | 822690 | Kois Brothers Equipment | Solid Waste | \$ 334.88 | 115745 |
| 04/22/2019 | 822690 | Kois Brothers Equipment | Solid Waste | \$ 347.10 | 115749 |
| 04/22/2019 | 822690 | Kois Brothers Equipment | Street/Traffic Oper | \$ 218.33 | 115774 |
| 04/22/2019 | 822690 | Kois Brothers Equipment | Street/Traffic Oper | \$ 750.00 | 115897 |
| 04/22/2019 | 822690 | Kois Brothers Equipment | Solid Waste | \$ 27.32 | 116044 |
| 04/22/2019 | 822690 | Kois Brothers Equipment | Water | \$ 218.33 | 115774 |
| 04/22/2019 | 822690 | Kois Brothers Equipment | Street/Traffic Oper | \$ 226.57 | 115962 |
| 04/22/2019 | 822690 | Kois Brothers Equipment | Solid Waste | \$ 17.25 | 116044 |
| 04/22/2019 | 822690 | Kois Brothers Equipment | Water | \$ 226.57 | 115962 |
| 04/22/2019 | 822690 | Kois Brothers Equipment | Solid Waste | \$ (33.83) | 8822 |
| 04/22/2019 | 822690 | Kois Brothers Equipment | Solid Waste | \$ 33.83 | 116026 |
| 04/22/2019 | 822693 | Livingston Auto Center | Water | \$ 25,754.00 | 2019 full size 1/2 ton, 4w drive, extended car 4-door, w/short box |
| 04/22/2019 | 822693 | Livingston Auto Center | Water | \$ 30,904.80 | 2019 full size 1/2 ton, 4w drive, extended car 4-door, w/short box |
| 04/22/2019 | 822693 | Livingston Auto Center | Wastewater | \$ 20,603.20 | 2019 full size 1/2 ton, 4w drive, extended car 4-door, w/short box |
| 04/22/2019 | 822698 | Miller Trois | General | \$ 2,010.00 | I19-021276 Miller Trois LLC |
| 04/22/2019 | 822698 | Miller Trois | Building Inspection | \$ 6,458.00 | I19-021276 Miller Trois LLC |
| 04/22/2019 | 822698 | Miller Trois | City County Planning | \$ 4,302.00 | I19-021276 Miller Trois LLC |
| 04/22/2019 | 822698 | Miller Trois | CDBG | \$ 5,024.00 | I19-021276 Miller Trois LLC |
| 04/22/2019 | 822700 | Montana Dakota Utilities | Airport | \$ 122.11 | 283 116 0655 3. Alpine Aviation. April 2019 |
| 04/22/2019 | 822700 | Montana Dakota Utilities | Airport | \$ 825.60 | 285 580 1000 6 |
| 04/22/2019 | 822700 | Montana Dakota Utilities | Airport | \$ 103.69 | 160 723 3573 6. USDA. April 2019 |
| 04/22/2019 | 822700 | Montana Dakota Utilities | Airport | \$ 83.00 | 295 580 1000 4. Aero Interiors. April 2019 |
| 04/22/2019 | 822700 | Montana Dakota Utilities | Water | \$ 30.30 | 373 580 1000 9 |
| 04/22/2019 | 822700 | Montana Dakota Utilities | Water | \$ 30.31 | 373 580 1000 9 |
| 04/22/2019 | 822700 | Montana Dakota Utilities | General | \$ 75.75 | 501 473 1000 2 |
| 04/22/2019 | 822700 | Montana Dakota Utilities | Airport | \$ 170.76 | 185 580 1000 7. TSA Building. April 2019 |
| 04/22/2019 | 822700 | Montana Dakota Utilities | Airport | \$ 1,157.30 | 889 373 1000 6. Car Wash. April 2019 |
| 04/22/2019 | 822700 | Montana Dakota Utilities | Water | \$ 70.69 | 541 380 1000 1 |
| 04/22/2019 | 822700 | Montana Dakota Utilities | Airport | \$ 404.68 | 129 573 1000 1. Mud Wash. April 2019 |

| Check Date | Check# | Name | Fund Name | Amount | Item Desc |
|------------|--------|--------------------------|---------------------|---------------|--|
| 04/22/2019 | 822700 | Montana Dakota Utilities | Airport | \$ 5,403.27 | 595 580 1000 1 |
| 04/22/2019 | 822700 | Montana Dakota Utilities | Airport | \$ 70.13 | 629 573 1000 6. Detail Bay 2 National/Alamo. April 2019 |
| 04/22/2019 | 822700 | Montana Dakota Utilities | Public Safety | \$ 234.40 | 668 670 1000 2 |
| 04/22/2019 | 822700 | Montana Dakota Utilities | Airport | \$ 85.22 | 229 573 1000 0. Detail Bay 1 Hertz. April 2019 |
| 04/22/2019 | 822700 | Montana Dakota Utilities | Wastewater | \$ 34.03 | 596 733 1000 5 |
| 04/22/2019 | 822700 | Montana Dakota Utilities | Airport | \$ 49.99 | 329 573 1000 9. Detail Bay 3 Enterprise. April 2019 |
| 04/22/2019 | 822700 | Montana Dakota Utilities | Airport | \$ 806.05 | 706 580 1000 7 |
| 04/22/2019 | 822700 | Montana Dakota Utilities | Airport | \$ 59.52 | 429 573 1000 8. Detail Bay 4 Avis/Budget. April 2019 |
| 04/22/2019 | 822700 | Montana Dakota Utilities | Water | \$ 34.05 | 921 580 1000 6 |
| 04/22/2019 | 822700 | Montana Dakota Utilities | Airport | \$ 20.38 | 529 573 1000 7. Detail Bay 5 Thrifty/Dollar. April 2019 |
| 04/22/2019 | 822702 | MT Municipal Interlocal | Property Ins | \$ 17,461.06 | Deductible Recovery Invoices #319003 |
| 04/22/2019 | 822707 | Morrison Maierle Inc | Airport | \$ 19,316.52 | Commercial Aircraft Ramps Engineering-Design - Federal Share |
| 04/22/2019 | 822707 | Morrison Maierle Inc | Airport | \$ 2,073.08 | Storm Water Permit Management & Other Engineering Services |
| 04/22/2019 | 822707 | Morrison Maierle Inc | Airport | \$ 146,290.61 | Terminal Building Expansion - Final Design - Federal Share |
| 04/22/2019 | 822707 | Morrison Maierle Inc | Airport | \$ 25,532.99 | Terminal Building Expansion - Final Design - Local Share |
| 04/22/2019 | 822707 | Morrison Maierle Inc | Airport | \$ 2,146.28 | Commercial Aircraft Ramps Engineering-Design - Local Share |
| 04/22/2019 | 822707 | Morrison Maierle Inc | Water | \$ 18,346.00 | WO1815 Voelker Pump Station Improvements; 194380/2 |
| 04/22/2019 | 822707 | Morrison Maierle Inc | Airport | \$ 3,599.40 | Terminal Building Water Chiller Replacement Project |
| 04/22/2019 | 822710 | MT Waterworks | Water | \$ 260.20 | 2" COMPANION METER FLANGE P/N: 25102 |
| 04/22/2019 | 822710 | MT Waterworks | Water | \$ 99.98 | 3/4" CC X COMP CORP STOP - (74701BQ34) |
| 04/22/2019 | 822710 | MT Waterworks | Water | \$ 293.40 | 3/4" SOFT COPPER PIPE - TYPE K P/N: KSOFT3460 |
| 04/22/2019 | 822710 | MT Waterworks | Water | \$ 5,800.00 | P/N: UEMP625800 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 454.05 | SILMD 9 Acct# 0712545-3 |
| 04/22/2019 | 822716 | NorthWestern Energy | Street/Traffic Oper | \$ 11,878.03 | Signal Bills |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 470.17 | SILMD 8 Acct# 0712544-6 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 941.74 | SILMD 124 Acct# 0712573-5 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 376.70 | SILMD 125 Acct# 0712574-3 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 188.34 | SILMD 126 Acct# 0712575-0 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 677.59 | SILMD 127 Acct# 0712576-8 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 474.31 | SILMD 128 Acct# 0712577-6 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 322.89 | SILMD 129 Acct# 0712578-4 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 114.98 | SILMD 130 Acct# 0712579-2 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 834.12 | SILMD 131 Acct# 0712580-0 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 213.55 | SILMD 133 Acct# 0712581-8 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 579.46 | SILMD 134 Acct# 0712582-6 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 560.45 | SILMD 135 Acct# 0712583-4 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 457.42 | SILMD 136 Acct# 0712584-2 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 354.22 | SILMD 137 Acct# 0712585-9 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 726.48 | SILMD 138 Acct# 0712586-7 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 242.16 | SILMD 139 Acct# 0712587-5 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 565.03 | SILMD 143 Acct# 0712588-3 |

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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 451.73 | SILMD 145 Acct# 0712590-9 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 349.79 | SILMD 146 Acct# 0712591-7 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 501.43 | SILMD 147 Acct# 0712592-5 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 1,577.91 | SILMD 149 Acct# 0712593-3 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 722.77 | SILMD 150 Acct# 0712594-1 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 618.84 | SILMD 151 Acct# 0712595-8 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 4,634.87 | SILMD 152 Acct# 0712596-6 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 519.48 | SILMD 153 Acct# 0712597-4 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 1,324.71 | SILMD 154 Acct# 0712598-2 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 484.32 | SILMD 155 Acct# 0712599-0 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 993.53 | SILMD 157 Acct# 0712600-6 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 1,173.93 | SILMD 159 Acct# 0712602-2 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 774.67 | SILMD 160 Acct# 0712603-0 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 44.77 | SILMD 162 Acct# 0712605-5 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 684.33 | SILMD 163 Acct# 0712606-3 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 407.60 | SILMD 164 Acct# 0712607-1 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 861.01 | SILMD 165 Acct# 0712608-9 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 254.77 | SILMD 167 Acct# 0712609-7 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 542.09 | SILMD 171 Acct# 0712610-5 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 579.46 | SILMD 172 Acct# 0712611-3 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 1,273.75 | SILMD 173 Acct# 0712612-1 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 1,069.95 | SILMD 174 Acct# 0712613-9 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 316.22 | SILMD 175 Acct# 0712614-7 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 31.99 | SILMD 176 Acct# 0712615-4 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 280.25 | SILMD 178 Acct# 0712616-2 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 560.45 | SILMD 179 Acct# 0712617-0 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 1,641.29 | SILMD 181 Acct# 0712619-6 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 636.88 | SILMD 182 Acct# 0712620-4 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 1,273.76 | SILMD 183 Acct# 0712621-2 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 407.60 | SILMD 184 Acct# 0712622-0 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 152.85 | SILMD 185 Acct# 0712623-8 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 642.92 | SILMD 186 Acct# 0712624-6 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 254.77 | SILMD 187 Acct# 0712625-3 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 305.71 | SILMD 188 Acct# 0712626-1 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 254.77 | SILMD 189 Acct# 0712627-9 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 1,324.71 | SILMD 190 Acct# 0712628-7 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 455.12 | SILMD 191 Acct# 0712629-5 |

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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 270.70 | SILMD 194 Acct# 0712632-9 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 225.59 | SILMD 195 Acct# 0712633-7 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 72.52 | SILMD 196 Acct# 0712634-5 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 72.52 | SILMD 197 Acct# 0712635-2 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 534.99 | SILMD 201 Acct# 0712638-6 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 598.18 | SILMD 202 Acct# 0712639-4 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 19.34 | SILMD 203 Acct# 0712640-2 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 397.79 | SILMD 204 Acct# 0712641-0 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 585.92 | SILMD 209 Acct# 0712646-9 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 87.04 | SILMD 210 Acct# 0712647-7 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 48.37 | SILMD 211 Acct# 0712648-5 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 152.85 | SILMD 216 Acct# 0712652-7 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 628.67 | SILMD 227 Acct# 0712661-8 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 475.24 | SILMD 234 Acct# 0712668-3 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 406.06 | SILMD 240 Acct# 0712674-1 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 2,663.75 | SILMD 249 Acct# 0718734-7 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 203.04 | SILMD 250 Acct# 0719001-0 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 152.82 | SILMD 254 Acct# 0719763-5 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 179.46 | SILMD 255 Acct# 0720813-5 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 3,381.47 | SILMD 262 Acct# 0720937-2 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 979.34 | SILMD 263 Acct# 0720716-0 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 166.71 | SILMD 264 Acct# 0721427-3 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 1,074.70 | SILMD 271 Acct# 0995095-7 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 482.65 | SILMD 276 Acct# 0961926-3 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 1,910.46 | SILMD 288 Acct# 1303978-9 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 215.93 | SILMD 306 Acct# 1740353-6 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 330.30 | SILMD 309 Acct# 2001311-6 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 261.23 | SILMD 311 Acct# 3014475-2 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 835.44 | SILMD 318 Acct# 3372018-6 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 1,695.11 | SILMD 107 Acct# 0712560-2 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 4,707.65 | SILMD 109 Acct# 0712561-0 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 914.83 | SILMD 114 Acct# 0712563-6 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 215.25 | SILMD 115 Acct# 0712564-4 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 3,068.57 | SILMD 117 Acct# 0712566-9 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 1,973.84 | SILMD 100 Acct# 0712559-4 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 1,675.10 | SILMD 99 Acct# 0712558-6 |
| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 93.08 | SILMD 18 Acct# 0712554-5 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 117.67 | SILMD 119 Acct# 0712568-5 |
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| 04/22/2019 | 822716 | NorthWestern Energy | Light Maintenance | \$ 322.89 | SILMD 123 Acct# 0712572-7 |
| 04/22/2019 | 822717 | NorthWestern Energy | General | \$ 27.80 | 1836666-6 |
| 04/22/2019 | 822717 | NorthWestern Energy | Street/Traffic Oper | \$ 0.56 | 1748896-6 |
| 04/22/2019 | 822717 | NorthWestern Energy | Street/Traffic Oper | \$ 0.24 | 1740357-7 |
| 04/22/2019 | 822717 | NorthWestern Energy | Facilities Mngmt | \$ 2,702.52 | 1269391-7 |
| 04/22/2019 | 822717 | NorthWestern Energy | Facilities Mngmt | \$ 2,430.06 | 1160804-9 |
| 04/22/2019 | 822717 | NorthWestern Energy | General | \$ 47.66 | 0712387-0 |
| 04/22/2019 | 822717 | NorthWestern Energy | Airport | \$ 1,606.62 | 1993430-6. Car Wash. April 2019 |
| 04/22/2019 | 822717 | NorthWestern Energy | Wastewater | \$ 1,025.46 | 0100606-3 |
| 04/22/2019 | 822717 | NorthWestern Energy | Airport | \$ 113.46 | 1647695-4. De-Icer. April 2019 |
| 04/22/2019 | 822717 | NorthWestern Energy | General | \$ 201.10 | 0712536-2 |
| 04/22/2019 | 822717 | NorthWestern Energy | General | \$ 43.01 | 0720818-4 |
| 04/22/2019 | 822717 | NorthWestern Energy | Airport | \$ 360.25 | 2001846-1. Mud Wash. April 2019 |
| 04/22/2019 | 822717 | NorthWestern Energy | Airport | \$ 515.69 | 2001848-7. Detail Bay 1 Hertz. April 2019 |
| 04/22/2019 | 822717 | NorthWestern Energy | Water | \$ 2,269.97 | 0722264-9 |
| 04/22/2019 | 822717 | NorthWestern Energy | Airport | \$ 259.06 | 2001862-8. Detail Bay 3 Enterprise. April 2019 |
| 04/22/2019 | 822717 | NorthWestern Energy | General | \$ 158.54 | 0720821-8 |
| 04/22/2019 | 822717 | NorthWestern Energy | Airport | \$ 290.44 | 2001855-2. Detail Bay 2 National/Alamo. April 2019 |
| 04/22/2019 | 822717 | NorthWestern Energy | General | \$ - | 0722287-0 |
| 04/22/2019 | 822717 | NorthWestern Energy | Airport | \$ 218.82 | 2001865-1. Detail Bay 4 Avis/Budget. April 2019 |
| 04/22/2019 | 822717 | NorthWestern Energy | Water | \$ 2,793.93 | 0723040-2 |
| 04/22/2019 | 822717 | NorthWestern Energy | Airport | \$ 102.42 | 2001867-7. Detail Bay 5 Thrifty/Dollar. April 2019 |
| 04/22/2019 | 822717 | NorthWestern Energy | Facilities Mngmt | \$ 708.75 | 1160802-3 |
| 04/22/2019 | 822717 | NorthWestern Energy | Water | \$ 481.49 | 1116452-2 |
| 04/22/2019 | 822717 | NorthWestern Energy | Facilities Mngmt | \$ 452.96 | 0975808-7 |
| 04/22/2019 | 822717 | NorthWestern Energy | General | \$ 423.55 | 0925496-2 |
| 04/22/2019 | 822717 | NorthWestern Energy | Public Safety | \$ 891.89 | 0871546-8 |
| 04/22/2019 | 822717 | NorthWestern Energy | Airport | \$ 529.25 | 1669567-8. TSA Building. April 2019 |
| 04/22/2019 | 822717 | NorthWestern Energy | Water | \$ 38.02 | 0723059-2 |
| 04/22/2019 | 822717 | NorthWestern Energy | Airport | \$ 296.51 | 3446396-8. USDA. April 2019 |
| 04/22/2019 | 822717 | NorthWestern Energy | General | \$ 98.50 | 0723045-1 |
| 04/22/2019 | 822717 | NorthWestern Energy | Airport | \$ 122.28 | 1138926-9. Aero Interiors. April 2019 |
| 04/22/2019 | 822717 | NorthWestern Energy | Airport | \$ 2,742.00 | 0100483-7. Runway Lights. April 2019 |
| 04/22/2019 | 822717 | NorthWestern Energy | Water | \$ 77,935.10 | 0100606-3 |

| Check Date | Check# | Name | Fund Name | Amount | Item Desc |
|------------|--------|-----------------------|------------------------|--------------|--|
| 04/22/2019 | 822717 | NorthWestern Energy | Airport | \$ 1,904.24 | 0100484-5. ARFF Facility. April 2019 |
| 04/22/2019 | 822717 | NorthWestern Energy | Water | \$ 3,076.38 | 0100606-3 |
| 04/22/2019 | 822717 | NorthWestern Energy | Water | \$ 779.20 | 0100485-2 |
| 04/22/2019 | 822717 | NorthWestern Energy | Wastewater | \$ 196.85 | EA Electricity #3243625-5 |
| 04/22/2019 | 822717 | NorthWestern Energy | CDBG | \$ 17.35 | 30 S Plainview Street / REHAB PROGRAM |
| 04/22/2019 | 822717 | NorthWestern Energy | Airport | \$ 79.70 | 3085107-5. Employee Parking. April 2019 |
| 04/22/2019 | 822718 | Northwestern Energy | Storm Sewer | \$ 18,031.00 | Request for Electric Service at 3339 S Frontage Rd |
| 04/22/2019 | 822720 | Playco Park Builders | Park District 1 | \$ 63,904.50 | Assemble & install playground equipment at Optimist Park |
| 04/22/2019 | 822721 | Plumb MT INC | Airport | \$ 10,197.00 | Retainage Release |
| 04/22/2019 | 822721 | Plumb MT INC | Airport | \$ 5,158.23 | Terminal Water Chiller Replacement Project |
| 04/22/2019 | 822723 | Power Service Of MT | Wastewater | \$ 83,270.00 | Replacement Transfer Pump |
| 04/22/2019 | 822723 | Power Service Of MT | Wastewater | \$ 4,332.00 | Replacement Transfer Pump |
| 04/22/2019 | 822725 | ProDIGIQ Inc | Airport | \$ 3,278.75 | Frontier FIDS. |
| 04/22/2019 | 822728 | RE Investment Co | Wastewater | \$ 3,316.00 | HEAT THE FINAL CLARIFIER SCREEN PIPES |
| 04/22/2019 | 822729 | Rimrock Foundation | Municipal Court Grants | \$ 640.24 | 19 March No Ins., deduct, Rimrock CC |
| 04/22/2019 | 822729 | Rimrock Foundation | Municipal Court Grants | \$ 100.00 | 19 March Screenings Rimrock CC |
| 04/22/2019 | 822729 | Rimrock Foundation | Municipal Court Grants | \$ 2,740.62 | 19 March No Ins., deduct, Rimrock |
| 04/22/2019 | 822729 | Rimrock Foundation | Municipal Court Grants | \$ 510.00 | 19 March Screenings Rimrock Drug |
| 04/22/2019 | 822729 | Rimrock Foundation | Municipal Court Grants | \$ 2,910.00 | 19 March Screenings Rimrock DUI |
| 04/22/2019 | 822729 | Rimrock Foundation | Municipal Court Grants | \$ 400.00 | 19 March Screenings Rimrock |
| 04/22/2019 | 822729 | Rimrock Foundation | Municipal Court Grants | \$ 1,470.00 | 19 March Rimrock Ancillary CC |
| 04/22/2019 | 822737 | Solid Waste Systems | Fleet | \$ 791.61 | 112999 PO NUM 308036 |
| 04/22/2019 | 822737 | Solid Waste Systems | Solid Waste | \$ 173.03 | 113052 |
| 04/22/2019 | 822737 | Solid Waste Systems | Solid Waste | \$ 1,192.20 | 113179 |
| 04/22/2019 | 822737 | Solid Waste Systems | Fleet | \$ 334.96 | 112846 PO NUM 308036 |
| 04/22/2019 | 822737 | Solid Waste Systems | Solid Waste | \$ 111.04 | 113048 |
| 04/22/2019 | 822737 | Solid Waste Systems | Solid Waste | \$ 1,160.01 | 113052 |
| 04/22/2019 | 822749 | Town & Country Supply | Fleet | \$ 17,284.88 | 317040 PO NUM 308044 |
| 04/22/2019 | 822749 | Town & Country Supply | Airport | \$ 20,786.80 | Invoice #316199. QTA Car Rental Fuel |
| 04/22/2019 | 822749 | Town & Country Supply | Water | \$ 16,947.50 | WATER PARTS AND SUPPLIES PO NUM 307911 |
| 04/22/2019 | 822750 | Tractor & Equipment | Solid Waste | \$ 300.00 | Software for Landfill Equipment B2661101 |
| 04/22/2019 | 822750 | Tractor & Equipment | Solid Waste | \$ 300.00 | Software for Landfill Equipment B2661201 |
| 04/22/2019 | 822750 | Tractor & Equipment | Solid Waste | \$ 300.00 | Software for Landfill Equipment B2661301 |
| 04/22/2019 | 822750 | Tractor & Equipment | Solid Waste | \$ 300.00 | Software for Landfill Equipment B2661401 |
| 04/22/2019 | 822750 | Tractor & Equipment | Solid Waste | \$ 300.00 | Software for Landfill Equipment B2661601 |
| 04/22/2019 | 822750 | Tractor & Equipment | Solid Waste | \$ 1,027.80 | Parts for Landfill equipment BLCS0703097 |
| 04/22/2019 | 822750 | Tractor & Equipment | Solid Waste | \$ 274.40 | PARTS FOR UNIT 0258 BLCS0702908 |
| 04/22/2019 | 822750 | Tractor & Equipment | Street/Traffic Oper | \$ 295.60 | strip-wear/cover for unit 1200 |
| 04/22/2019 | 822750 | Tractor & Equipment | Street/Traffic Oper | \$ 29.18 | BLCS0702910 |
| 04/22/2019 | 822752 | Tristate Equipment | Water | \$ 581.20 | M18161 |
| 04/22/2019 | 822752 | Tristate Equipment | Solid Waste | \$ 1,935.73 | M18216 |

| Check Date | Check# | Name | Fund Name | Amount | Item Desc |
|------------|--------|-----------------------|----------------------|--------------|--|
| 04/22/2019 | 822752 | Tristate Equipment | Solid Waste | \$ 291.67 | M18335 |
| 04/22/2019 | 822752 | Tristate Equipment | Water | \$ 67.90 | M18173 |
| 04/22/2019 | 822752 | Tristate Equipment | Solid Waste | \$ (95.63) | M18248 |
| 04/22/2019 | 822754 | Underground Solutions | Water | \$ 73,912.50 | FUSIBLE PVC - PIPE BURSTING |
| 04/22/2019 | 822756 | Us Bank | Tax Increment N 27th | \$ 350.00 | 5309080 TI Urban Renewal Revenue Bonds, Series 2013A |
| 04/22/2019 | 822756 | Us Bank | Tax Increment N 27th | \$ 350.00 | 5309082 TI Urban Renewal Revenue Bonds, Taxable Series 2013B |
| 04/22/2019 | 822756 | Us Bank | Wastewater | \$ 350.00 | 5309264 Sewer Revenue Bonds, Series 2017 |
| 04/22/2019 | 822756 | Us Bank | Facilities Mngmt | \$ 1,650.00 | 5311708 Refunding Certificates of Participation, Series 2013 |

Regular City Council Meeting

Meeting Date: 05/28/2019

TITLE: Payment of Claims for the week of April 29, 2019

PRESENTED BY: Andy Zoeller

Department: City Hall Administration

Presentation: No

PROBLEM/ISSUE STATEMENT

Claims in the amount of \$2,738,897.48 have been audited and are presented for City Council payment approval. A complete listing of the claims for the week are available in the Finance Department.

ALTERNATIVES ANALYZED

No other alternatives were analyzed.

FINANCIAL IMPACT

Claims have a varying impact on department budgets, but are submitted by the departments and reviewed by Finance staff before being sent to the Council.

RECOMMENDATION

Staff recommends Council approve the Payment of Claims.

APPROVED BY CITY ADMINISTRATOR

Attachments

councilmemo_04292019

| Check Date | Check # | Name | Fund Name | Amount | Item Desc |
|------------|---------|-------------------------|-----------------------|--------------|--|
| 04/29/2019 | 822777 | American Title & Escrow | CDBG | \$ 25,100.00 | 621 Ave. D- REHAB PROGRAM FUNDS ACCOUNT |
| 04/29/2019 | 822781 | AT & T Corp | Public Safety | \$ 757.24 | MDT Fire |
| 04/29/2019 | 822781 | AT & T Corp | Public Safety | \$ 1,142.08 | Fire Department Cell Phones |
| 04/29/2019 | 822781 | AT & T Corp | Information Resources | \$ 47.19 | IT Department -On call Phone |
| 04/29/2019 | 822781 | AT & T Corp | Information Resources | \$ 40.14 | IT Department -On call Phone |
| 04/29/2019 | 822781 | AT & T Corp | Public Safety | \$ 2,933.11 | Police Department Cell Phone |
| 04/29/2019 | 822781 | AT & T Corp | Public Safety | \$ 674.97 | Police Department Cell Phone |
| 04/29/2019 | 822781 | AT & T Corp | Telephone System | \$ (674.97) | Police Department Cell Phone |
| 04/29/2019 | 822781 | AT & T Corp | Transit | \$ 453.60 | MET Transit Tablets |
| 04/29/2019 | 822781 | AT & T Corp | Public Safety | \$ 3,602.74 | Police MDT Toughbooks |
| 04/29/2019 | 822781 | AT & T Corp | Parking | \$ 37.95 | Parking Division Meter Maintenance |
| 04/29/2019 | 822781 | AT & T Corp | Public Safety | \$ 240.84 | Animal Control -MDT |
| 04/29/2019 | 822781 | AT & T Corp | Public Safety | \$ 305.83 | Animal Control Cell Phones |
| 04/29/2019 | 822781 | AT & T Corp | Building Inspection | \$ 401.40 | PW-Building Tablets (Planning) |
| 04/29/2019 | 822781 | AT & T Corp | Building Inspection | \$ 472.00 | PW-Building Cell Phones |
| 04/29/2019 | 822781 | AT & T Corp | Public Safety | \$ 235.96 | Police -Resource Officers |
| 04/29/2019 | 822781 | AT & T Corp | Airport | \$ 953.32 | Airport-Phone charges on this invoice, s/b getting credits |
| 04/29/2019 | 822781 | AT & T Corp | Water | \$ 28.31 | PW Dist Collection (put on wrong account this month). |
| 04/29/2019 | 822781 | AT & T Corp | Wastewater | \$ 18.88 | PW Dist Collection (put on wrong account this month). |
| 04/29/2019 | 822781 | AT & T Corp | Police Programs | \$ 47.19 | Domestic Violence -Katie Nash |
| 04/29/2019 | 822781 | AT & T Corp | Telephone System | \$ 13.86 | Spare Phones -canceled service, will be getting credit |
| 04/29/2019 | 822781 | AT & T Corp | Public Safety | \$ 87.33 | ICAC -Campbell and Spare |
| 04/29/2019 | 822781 | AT & T Corp | General | \$ 47.19 | Legal -Domestic Violence |
| 04/29/2019 | 822782 | AT & T Corp | Wastewater | \$ 818.93 | PWBLNP-WWTRMNT1 Wastewater Treatment Plant |
| 04/29/2019 | 822782 | AT & T Corp | Wastewater | \$ 551.90 | PWBLKNP Electricians -Phones |
| 04/29/2019 | 822782 | AT & T Corp | Telephone System | \$ 22.56 | EPTT TEST -Canceled-December Credit issued \$5.74 |
| 04/29/2019 | 822782 | AT & T Corp | Water | \$ 1,151.29 | PWBELKNAP-WT Water Treatment |
| 04/29/2019 | 822782 | AT & T Corp | Wastewater | \$ 56.83 | PWBLKNP OFFICE -60/40 |
| 04/29/2019 | 822782 | AT & T Corp | General | \$ 808.07 | Municipal Court |
| 04/29/2019 | 822782 | AT & T Corp | Wastewater | \$ 33.97 | PWBLKNP STORES -75/25 |
| 04/29/2019 | 822782 | AT & T Corp | Water | \$ 101.89 | PWBLKNP STORES -75/25 |
| 04/29/2019 | 822782 | AT & T Corp | Water | \$ 27.95 | PWBLNP Comm-Meter -Vanguard |
| 04/29/2019 | 822782 | AT & T Corp | General | \$ 34.84 | PRPL-Parks MiFi 406.850.7416 -West End Shop |
| 04/29/2019 | 822782 | AT & T Corp | General | \$ 959.28 | Parks Dept. |
| 04/29/2019 | 822782 | AT & T Corp | General | \$ 47.20 | Cemetery -Shop Phone |
| 04/29/2019 | 822782 | AT & T Corp | General | \$ 302.64 | Code Enforcement |
| 04/29/2019 | 822782 | AT & T Corp | Water | \$ 379.07 | PWBLKNP MTRSHOP |
| 04/29/2019 | 822782 | AT & T Corp | General | \$ 94.38 | City Attorney -Legal |
| 04/29/2019 | 822782 | AT & T Corp | Wastewater | \$ 397.00 | PWBELKNAP-DIST COLL 60/40 |
| 04/29/2019 | 822782 | AT & T Corp | Water | \$ 595.49 | PWBELKNAP-DIST COLL 60/40 |
| 04/29/2019 | 822782 | AT & T Corp | Wastewater | \$ 47.77 | PW-Distribution Collection Tablets 60/40 |

| Check Date | Check # | Name | Fund Name | Amount | Item Desc |
|------------|---------|------------------------|---------------------|----------------|--|
| 04/29/2019 | 822782 | AT & T Corp | Water | \$ 71.65 | PW-Distribution Collection Tablets 60/40 |
| 04/29/2019 | 822782 | AT & T Corp | General | \$ 186.84 | PRPL - Recreation Division |
| 04/29/2019 | 822782 | AT & T Corp | Water | \$ 37.88 | PWBLKNP OFFICE -60/40 |
| 04/29/2019 | 822782 | AT & T Corp | General | \$ 26.04 | PRPL-Parks Seasonal Phones |
| 04/29/2019 | 822782 | AT & T Corp | Water | \$ 14.90 | Distribution & Collection Cityworks -60/40 |
| 04/29/2019 | 822782 | AT & T Corp | Wastewater | \$ 9.94 | Distribution & Collection Cityworks -60/40 |
| 04/29/2019 | 822783 | ATS Inland NW LLC | Facilities Mngmt | \$ 2,710.00 | Inv. 031905 City Hall Steam Valve Replacement |
| 04/29/2019 | 822787 | Bcs Scrip | General | \$ 2,900.00 | First Quarter Prev Confirmation incentives |
| 04/29/2019 | 822791 | Billings Depot Inc | P.W. Admin | \$ 2,606.73 | May Rent |
| 04/29/2019 | 822791 | Billings Depot Inc | Engineering | \$ 10,426.94 | May Rent |
| 04/29/2019 | 822792 | Border States Electric | Water | \$ 87.71 | MTW-12-RED-19STR-CU-500R - WIRE |
| 04/29/2019 | 822792 | Border States Electric | Water | \$ 6,290.10 | TECH CONNECT-3YR RENEWAL, PD ANNUALLY |
| 04/29/2019 | 822792 | Border States Electric | Wastewater | \$ 6,290.09 | TECH CONNECT-3YR RENEWAL, PD ANNUALLY |
| 04/29/2019 | 822792 | Border States Electric | Water | \$ 447.34 | TRANSFER PUMP CONTROL WIRE UPGRADE |
| 04/29/2019 | 822792 | Border States Electric | Water | \$ 95.86 | 917258795; CP7 PROJECT |
| 04/29/2019 | 822792 | Border States Electric | Water | \$ 11.95 | 917318294; CP7 PROJECT TERMINAL MARKING KIT |
| 04/29/2019 | 822792 | Border States Electric | Wastewater | \$ 11.95 | 917318294; CP7 PROJECT TERMINAL MARKING KIT |
| 04/29/2019 | 822792 | Border States Electric | Water | \$ 316.83 | 917320915; LAGOON BLOWERS |
| 04/29/2019 | 822792 | Border States Electric | Wastewater | \$ 113.21 | 917337439; MOTOR SAVER FOR CENTRIFUGE |
| 04/29/2019 | 822792 | Border States Electric | Wastewater | \$ 2,101.40 | 917340353; REPAIR/EXCHANGE PANEL VIEW KEY PAD |
| 04/29/2019 | 822792 | Border States Electric | Wastewater | \$ 105.06 | 917345760; FUSE |
| 04/29/2019 | 822792 | Border States Electric | Wastewater | \$ 2,706.03 | 917347587; REPLACEMENT BREAKER FOR SS1 |
| 04/29/2019 | 822792 | Border States Electric | Wastewater | \$ 23.57 | 917347742; BEACON |
| 04/29/2019 | 822792 | Border States Electric | Water | \$ 206.22 | 917371757; WIRE FOR INSTALL OF ETM'S IN HIGH SERVICE |
| 04/29/2019 | 822792 | Border States Electric | Wastewater | \$ 404.55 | 917391129; FOR SHILOH & IRONWOOD LIFT STATIONS |
| 04/29/2019 | 822792 | Border States Electric | Wastewater | \$ 162.61 | 917391397; MOTOR SAVER FOR CENTRIFUGE PROJECT |
| 04/29/2019 | 822792 | Border States Electric | Wastewater | \$ 156.72 | 917391409; FUSES FOR DEWATERING WELL |
| 04/29/2019 | 822793 | Brenntag Pacific Inc | Wastewater | \$ 3,352.75 | BPI932520; SILICONE ANTIFOAM |
| 04/29/2019 | 822793 | Brenntag Pacific Inc | Wastewater | \$ 2,921.50 | BPI933671; CHEMICALS |
| 04/29/2019 | 822796 | Business Tax Section | Wastewater | \$ 296.80 | Removing & Replacing Piping in Secondary Digester Manhole |
| 04/29/2019 | 822796 | Business Tax Section | Storm Sewer | \$ 9,784.33 | WO1830 City County Drain Executed Contract/1 |
| 04/29/2019 | 822814 | Cop Construction Co | Storm Sewer | \$ 968,648.48 | WO 18-30 City County Drain Flood Mitigation/1 |
| 04/29/2019 | 822821 | Crowley Fleck PLLP | General | \$ 6,000.00 | Inv. 875760 Lobbyist Contract |
| 04/29/2019 | 822822 | Cues | Street/Traffic Oper | \$ 3,021.00 | upgrade software |
| 04/29/2019 | 822822 | Cues | Street/Traffic Oper | \$ (0.13) | amount less on final invoice |
| 04/29/2019 | 822829 | DLT Solutions LLC | Engineering | \$ 4,429.60 | Annual subscription renewal |
| 04/29/2019 | 822838 | FarrWest Environmental | Fire Grants | \$ (50,000.00) | LESS: trade-in five Smith's Hazmat 360 analyzers & other equip |
| 04/29/2019 | 822838 | FarrWest Environmental | Fire Grants | \$ 350,000.00 | Fourier Transform Infrared handheld analyzer units |
| 04/29/2019 | 822843 | Fisher's Technology | Public Safety | \$ 142.80 | emergency toner purchase and delivery |
| 04/29/2019 | 822843 | Fisher's Technology | Public Safety | \$ 1,666.00 | image RUNNER Advance Printer for Clerical Staff |
| 04/29/2019 | 822843 | Fisher's Technology | Central Services | \$ 220.46 | Copy Fund - Court, Finance, Legal & Police |

| Check Date | Check # | Name | Fund Name | Amount | Item Desc |
|------------|---------|-------------------------|------------------|---------------|--|
| 04/29/2019 | 822843 | Fisher's Technology | Central Services | \$ 262.06 | Copy Fund - Police |
| 04/29/2019 | 822843 | Fisher's Technology | Central Services | \$ 66.60 | Copy Fund- Court |
| 04/29/2019 | 822843 | Fisher's Technology | Central Services | \$ 142.14 | Copy Fund - Police |
| 04/29/2019 | 822843 | Fisher's Technology | Police Programs | \$ 2.56 | Police - Davidson Bldg |
| 04/29/2019 | 822843 | Fisher's Technology | Central Services | \$ 344.87 | Copy fund- Court, Finance, Legal & Police |
| 04/29/2019 | 822843 | Fisher's Technology | Solid Waste | \$ 513.18 | Solid Waste - landfill |
| 04/29/2019 | 822843 | Fisher's Technology | Solid Waste | \$ 42.73 | Solid Waste |
| 04/29/2019 | 822843 | Fisher's Technology | Central Services | \$ 54.75 | Copy fund- Court |
| 04/29/2019 | 822843 | Fisher's Technology | Central Services | \$ 756.00 | Copy fund - Animal Control |
| 04/29/2019 | 822843 | Fisher's Technology | Public Safety | \$ 122.90 | Police - not in copy fund |
| 04/29/2019 | 822843 | Fisher's Technology | Solid Waste | \$ 24.00 | Solid Waste - |
| 04/29/2019 | 822843 | Fisher's Technology | Police Programs | \$ 0.64 | Police - Davidson Bldg |
| 04/29/2019 | 822847 | Frontier Fence | Property Ins | \$ 8,205.00 | Automatic gate located at the new 9-1-1 Center |
| 04/29/2019 | 822860 | HDR, Inc. | Wastewater | \$ 113,364.46 | WWTP Nutrient Upgrade Expansion & Improvements |
| 04/29/2019 | 822867 | Iaff | Payroll Clearing | \$ 4,683.09 | Payroll Summary |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 11.03 | 39470372 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 13.79 | 39470372 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ (15.00) | Credit 39452462 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 23.98 | 39533762 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 24.75 | 39574339 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 15.92 | 39574339 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 29.98 | 39574340 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 94.94 | 39533761 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 19.25 | 39533760 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 5.99 | 39533760 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 31.50 | 39533760 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 116.01 | 39593420 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 22.00 | 39593419 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 68.44 | 39593419 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 30.34 | 39590651 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 20.22 | 39590651 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 70.90 | 39593418 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 443.39 | 39593418 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 19.18 | 39593418 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 851.21 | 39593418 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 95.53 | 39593418 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 32.29 | 39574341 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 10.61 | 39574341 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 46.75 | 39533758 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 219.93 | 39533758 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 16.52 | 39533758 |

| Check Date | Check # | Name | Fund Name | Amount | Item Desc |
|------------|---------|-------------------------|-----------|-----------|-----------|
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 15.93 | 39533756 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 5.89 | 39533759 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 20.89 | 39533757 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 34.99 | 39473511 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 8.99 | 39473512 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 16.49 | 39473512 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 17.69 | 39473509 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 17.70 | 39473510 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 29.50 | 39593424 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 19.25 | 39593423 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 153.47 | 39593422 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 15.34 | 39593421 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 71.47 | 39593425 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 16.51 | 39593425 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 18.88 | 39593426 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 45.96 | 39674773 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 24.95 | 39674773 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 13.77 | 39674773 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 23.73 | 39676457 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 6.48 | 39676457 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 33.11 | 39676458 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 21.99 | 39676459 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 16.51 | 39676460 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 10.59 | 39676461 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 23.87 | 39676461 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 44.97 | 39676462 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 62.50 | 39676463 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 15.92 | 39676464 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 12.00 | 39676465 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 115.56 | 39676466 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 456.06 | 39676466 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 60.55 | 39676466 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 100.63 | 39676466 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 22.08 | 39684149 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 7.35 | 39684151 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 9.19 | 39684152 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 15.59 | 39684152 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 22.07 | 39684153 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 82.43 | 39684154 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 26.73 | 39684154 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 52.33 | 39684154 |

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| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 428.17 | 39692668 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 22.00 | 39692669 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 34.22 | 39692669 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 5.39 | 39692670 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 28.89 | 39692670 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 28.89 | 39692671 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 20.38 | 39692672 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 97.28 | 39692673 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 17.70 | 39692673 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 77.72 | 39684148 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 93.86 | 39684148 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 33.14 | 39684148 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 246.89 | 39684148 |
| 04/29/2019 | 822869 | Ingram Library Services | Library | \$ 50.72 | 39692674 |
| 04/29/2019 | 822881 | Kenco Enterprises | Information Resources | \$ 3,569.98 | New basement offices control system installation |
| 04/29/2019 | 822882 | Knife River | Street/Traffic Oper | \$ 579.70 | 1 1/2" crushed base |
| 04/29/2019 | 822882 | Knife River | Street/Traffic Oper | \$ 720.64 | 3/8" chips |
| 04/29/2019 | 822882 | Knife River | Street/Traffic Oper | \$ 507.10 | 1 1/2" crushed base |
| 04/29/2019 | 822882 | Knife River | Street/Traffic Oper | \$ 1,115.25 | 1 1/2" crushed base |
| 04/29/2019 | 822882 | Knife River | Street/Traffic Oper | \$ 1,993.70 | 1 1/2" crushed base |
| 04/29/2019 | 822884 | L N Curtis and Sons | Public Safety | \$ 10,872.00 | PPE:JACKET G-XTREME - 9 |
| 04/29/2019 | 822884 | L N Curtis and Sons | Public Safety | \$ 9,054.00 | PPE:PANT G-XTREME - 9 |
| 04/29/2019 | 822884 | L N Curtis and Sons | Public Safety | \$ 3,752.00 | BOOTS: |
| 04/29/2019 | 822887 | Lamar Companies | General | \$ 3,630.00 | advertising billboards around Billings |
| 04/29/2019 | 822899 | Midland Implement | Water | \$ 6,088.47 | Reimburse- water main break paid by Midland Implement 01/2019 |
| 04/29/2019 | 822903 | MJR Industries Inc | Airport | \$ 3,692.00 | Invoice #1609Butte#2. Tear down and haul bag belt for Frontier |
| 04/29/2019 | 822906 | Montana CSED | Payroll Clearing | \$ 3,466.22 | Payroll Summary |
| 04/29/2019 | 822907 | Montana Dakota Utilities | CDBG | \$ 8.23 | FINAL BILL dated 4/15/19 -FORECLOSURE - 30 S Plainview St |
| 04/29/2019 | 822907 | Montana Dakota Utilities | Public Safety | \$ 567.77 | 169 233 1000 3 |
| 04/29/2019 | 822907 | Montana Dakota Utilities | CDBG | \$ 48.81 | FORECLOSURE Program - 215 19th St W |
| 04/29/2019 | 822907 | Montana Dakota Utilities | CDBG | \$ 41.54 | FORECLOSURE Program - 30 S Plainview Street |
| 04/29/2019 | 822907 | Montana Dakota Utilities | Public Safety | \$ 18.16 | 062 907 9494 7 |
| 04/29/2019 | 822907 | Montana Dakota Utilities | Library | \$ 1,435.44 | 219 924 4851 0 |
| 04/29/2019 | 822907 | Montana Dakota Utilities | Wastewater | \$ 4,103.37 | 293 780 1000 2 |
| 04/29/2019 | 822907 | Montana Dakota Utilities | Wastewater | \$ 8,206.75 | 293 780 1000 2 |
| 04/29/2019 | 822907 | Montana Dakota Utilities | General | \$ 160.19 | 437 780 1000 9 |
| 04/29/2019 | 822907 | Montana Dakota Utilities | Wastewater | \$ 4,103.38 | 293 780 1000 2 |
| 04/29/2019 | 822907 | Montana Dakota Utilities | Parking | \$ 68.14 | 303 725 2591 2 |
| 04/29/2019 | 822907 | Montana Dakota Utilities | Public Safety | \$ 305.42 | 533 653 1000 1 |
| 04/29/2019 | 822907 | Montana Dakota Utilities | Public Safety | \$ 85.35 | 514 117 0478 9 |
| 04/29/2019 | 822907 | Montana Dakota Utilities | Wastewater | \$ 64.93 | 868 563 1000 7 |

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| 04/29/2019 | 822907 | Montana Dakota Utilities | Facilities Mngmt | \$ 2,095.60 | 929 780 1000 4 |
| 04/29/2019 | 822907 | Montana Dakota Utilities | Public Safety | \$ 386.39 | 885 880 1000 4 |
| 04/29/2019 | 822907 | Montana Dakota Utilities | Transit | \$ 1,012.70 | 962 880 1000 0 |
| 04/29/2019 | 822907 | Montana Dakota Utilities | Engineering | \$ 131.14 | 595 373 1000 1 |
| 04/29/2019 | 822907 | Montana Dakota Utilities | P.W. Admin | \$ 32.78 | 595 373 1000 1 |
| 04/29/2019 | 822907 | Montana Dakota Utilities | Parking | \$ 50.34 | 799 152 1209 0 |
| 04/29/2019 | 822907 | Montana Dakota Utilities | Wastewater | \$ 37.44 | 735 453 1000 2 |
| 04/29/2019 | 822907 | Montana Dakota Utilities | Parking | \$ 18.16 | 717 353 1000 6 |
| 04/29/2019 | 822908 | MT Dept -Enviro Quality | Wastewater | \$ 46,293.75 | 5L1901339; ANNUAL PERMIT FEE |
| 04/29/2019 | 822912 | Montana State Fireman | Payroll Clearing | \$ 4,090.59 | Payroll Summary |
| 04/29/2019 | 822915 | Morrison Maierle | Wastewater | \$ 18,550.00 | 2019 Water/Sewer Replacement Project |
| 04/29/2019 | 822915 | Morrison Maierle | Water | \$ 17,311.70 | WO 17-16 Zone 4 North Fox Pump Station; 194378/17 |
| 04/29/2019 | 822919 | MPPA | Payroll Clearing | \$ 3,449.60 | Payroll Summary |
| 04/29/2019 | 822921 | MT Waterworks | Water | \$ 261.30 | 3/4" BRASS RANGER COUPLING NL P/N: 747581134 |
| 04/29/2019 | 822921 | MT Waterworks | Water | \$ 232.00 | GASKET DUMP CHUTE U-CHANNEL 54" LONG |
| 04/29/2019 | 822921 | MT Waterworks | Water | \$ 500.00 | FILTER FOAM POLYURET EH WACHS P/N: 6205500 |
| 04/29/2019 | 822921 | MT Waterworks | Water | \$ 590.00 | 1 INCH K-TYPE SOFT COPPER TUBE P/N: KSOFT160 |
| 04/29/2019 | 822921 | MT Waterworks | Water | \$ 260.20 | 2" COMPANION METER FLANGE P/N: 25102 |
| 04/29/2019 | 822921 | MT Waterworks | Street/Traffic Oper | \$ 424.50 | 28663 |
| 04/29/2019 | 822921 | MT Waterworks | Water | \$ 329.01 | 3/4" EXTENDED CURB VALVE - 10" EXTENSION |
| 04/29/2019 | 822921 | MT Waterworks | Water | \$ 181.72 | DUMP SEAL 59-056-00 EH WACHS P/N: 5905600 |
| 04/29/2019 | 822921 | MT Waterworks | Water | \$ 442.86 | CANISTER & FILTER - (62-054-00) P/N: 6205400 |
| 04/29/2019 | 822923 | Musol Limited | Wastewater | \$ 4,860.20 | 12906; CHEMICAL |
| 04/29/2019 | 822925 | Network Info Systems | Parking | \$ 3,960.00 | Cabling Parts, connectors and network time -Parking Division |
| 04/29/2019 | 822926 | Northwest Pipe Fittings | Library | \$ 3,830.34 | Order # 1116598 |
| 04/29/2019 | 822926 | Northwest Pipe Fittings | Street/Traffic Oper | \$ 48.27 | primer/cement/coupling for deice station |
| 04/29/2019 | 822926 | Northwest Pipe Fittings | Street/Traffic Oper | \$ 54.40 | compression coupling for deice station |
| 04/29/2019 | 822926 | Northwest Pipe Fittings | Water | \$ 5.64 | 5/8" X 3/4" STRAINER T-10 P/N: 2032546 |
| 04/29/2019 | 822926 | Northwest Pipe Fittings | Water | \$ 42.88 | 2" LIQUID FILLED 0 TO 160 - 1/4" GAUGE (BOTTOM MOUNT) |
| 04/29/2019 | 822926 | Northwest Pipe Fittings | Street/Traffic Oper | \$ 127.33 | 1110713 |
| 04/29/2019 | 822926 | Northwest Pipe Fittings | Water | \$ 567.76 | 2" T113 BRASS GATE VALVE - NIBCO |
| 04/29/2019 | 822926 | Northwest Pipe Fittings | Water | \$ 18,564.00 | 3/4" E-CODER WALL CU/FT METER W/RECPT |
| 04/29/2019 | 822926 | Northwest Pipe Fittings | Water | \$ 21.00 | 5/8 CHAMBER O-RINGS 2011 STYLE P/N: 2032517 |
| 04/29/2019 | 822926 | Northwest Pipe Fittings | Water | \$ 218.00 | 1104815; WQD BULK CHEMICAL PAC PUMP 1 & 2 |
| 04/29/2019 | 822926 | Northwest Pipe Fittings | Fleet | \$ 30.14 | 1108559 |
| 04/29/2019 | 822926 | Northwest Pipe Fittings | Wastewater | \$ 2,049.15 | 1110291; P-RING SEWER PUMP BUILDING |
| 04/29/2019 | 822926 | Northwest Pipe Fittings | Water | \$ 79.44 | 1111875; FILTER BUILDING FILTER \$4 |
| 04/29/2019 | 822926 | Northwest Pipe Fittings | Wastewater | \$ 32.42 | 1112863; PRIMARY DIGESTER |
| 04/29/2019 | 822926 | Northwest Pipe Fittings | Wastewater | \$ 36.44 | 1113369; WALL HYDRANT REPLACEMENT FOR PD BUILDING |
| 04/29/2019 | 822926 | Northwest Pipe Fittings | Wastewater | \$ 115.49 | 1114069; ALUMINUM SULFATE |
| 04/29/2019 | 822926 | Northwest Pipe Fittings | Wastewater | \$ 315.63 | 1114518; ALUMINUM PUMPS |

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| 04/29/2019 | 822926 | Northwest Pipe Fittings | Wastewater | \$ 39.62 | 1114660; ALUMINUM PUMPS |
| 04/29/2019 | 822926 | Northwest Pipe Fittings | Wastewater | \$ 10.72 | 1117453; AIR COMPRESSOR SECONDARY |
| 04/29/2019 | 822926 | Northwest Pipe Fittings | Water | \$ 36.04 | 1118719; BALL VALVE GAUGE COCK |
| 04/29/2019 | 822926 | Northwest Pipe Fittings | Water | \$ 170.10 | BRASS O-RING SLEEVE TOOL(A367) P/N: 215NS79243 |
| 04/29/2019 | 822926 | Northwest Pipe Fittings | Water | \$ 9.24 | 1" T-10 BOTTOM CAP LINER P/N: 2032970 |
| 04/29/2019 | 822927 | NorthWestern Energy | Airport | \$ 370.32 | 0712809-3. IP-11. Alpine Aviation. April 2019 |
| 04/29/2019 | 822927 | NorthWestern Energy | Parking | \$ 657.08 | 0720829-1 |
| 04/29/2019 | 822927 | NorthWestern Energy | Parking | \$ 2,033.99 | 0720834-1 |
| 04/29/2019 | 822927 | NorthWestern Energy | Radio | \$ 182.84 | 0721580-9 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 34.63 | 0722257-3 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 123.92 | 0722266-4 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 5.85 | 0722237-5 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 5.85 | 0722247-4 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 104.09 | 0722255-7 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 19.53 | 0722293-8 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 13.58 | 0722269-8 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 13.31 | 0722292-0 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 206.42 | 0723037-8 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 7.34 | 0723036-0 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 17.76 | 0723044-4 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 53.87 | 0723042-8 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 111.65 | 0723035-2 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 7.60 | 0722905-7 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 79.28 | 0722933-9 |
| 04/29/2019 | 822927 | NorthWestern Energy | P.W. Admin | \$ 6.00 | Electricity Parking Lot #0698856-2 |
| 04/29/2019 | 822927 | NorthWestern Energy | Engineering | \$ 24.04 | Electricity Parking Lot #0698856-2 |
| 04/29/2019 | 822927 | NorthWestern Energy | Airport | \$ 66.33 | 0719616-5. ARFF Facility Lights. April 2019 |
| 04/29/2019 | 822927 | NorthWestern Energy | Public Safety | \$ 2,097.71 | 0100476-1: STATION #1 - MONTHLY ELECTRICAL CHARGES |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 1,571.75 | 0100506-5 |
| 04/29/2019 | 822927 | NorthWestern Energy | Wastewater | \$ 475.95 | 1756893-2 APR 2019; MONTHLY SERVICE FEE |
| 04/29/2019 | 822927 | NorthWestern Energy | CDBG | \$ 6.43 | 30 S Plainview St- FORECLOSURE ACQUISITION |
| 04/29/2019 | 822927 | NorthWestern Energy | Facilities Mngmt | \$ 6,193.96 | 0100507-3 |
| 04/29/2019 | 822927 | NorthWestern Energy | Airport | \$ 336.69 | 0712792-1. IP-7. April 2019 |
| 04/29/2019 | 822927 | NorthWestern Energy | Water | \$ 6,215.21 | 0100540-4 |
| 04/29/2019 | 822927 | NorthWestern Energy | Airport | \$ 934.14 | 0712800-2. IP-9. April 2019 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ - | 0723027-9 |
| 04/29/2019 | 822927 | NorthWestern Energy | Street/Traffic Oper | \$ 5.85 | 0723644-1 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ - | 0723038-6 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ - | 0723048-5 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ - | 0723050-1 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ - | 0723051-9 |

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| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ - | 0723052-7 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ - | 0723054-3 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ - | 0723170-7 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ - | 0722268-0 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ - | 0722265-6 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ - | 0722263-1 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ - | 0722262-3 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ - | 0722261-5 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ - | 0722260-7 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ - | 0722251-6 |
| 04/29/2019 | 822927 | NorthWestern Energy | Facilities Mngmt | \$ 1,146.16 | 3602454-5 |
| 04/29/2019 | 822927 | NorthWestern Energy | Parking | \$ 120.26 | 3463478-2 |
| 04/29/2019 | 822927 | NorthWestern Energy | Parking | \$ 389.38 | 3279035-4 |
| 04/29/2019 | 822927 | NorthWestern Energy | Solid Waste | \$ 2,485.80 | 3252194-0 |
| 04/29/2019 | 822927 | NorthWestern Energy | Parking | \$ 2,196.92 | 3067416-2 |
| 04/29/2019 | 822927 | NorthWestern Energy | Public Safety | \$ 217.05 | 1984155-0 |
| 04/29/2019 | 822927 | NorthWestern Energy | Public Safety | \$ 399.78 | 1984150-1 |
| 04/29/2019 | 822927 | NorthWestern Energy | Transit | \$ 235.50 | 1784756-7 |
| 04/29/2019 | 822927 | NorthWestern Energy | Engineering | \$ 611.95 | 1741314-7 |
| 04/29/2019 | 822927 | NorthWestern Energy | P.W. Admin | \$ 152.99 | 1741314-7 |
| 04/29/2019 | 822927 | NorthWestern Energy | Parking | \$ 879.95 | 1594282-4 |
| 04/29/2019 | 822927 | NorthWestern Energy | Parks Maintenance | \$ 180.37 | 1059093-3 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 22.80 | 0789437-1 |
| 04/29/2019 | 822927 | NorthWestern Energy | Street/Traffic Oper | \$ 5.85 | 0723645-8 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 7.43 | 0723090-7 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 5.85 | 0723162-4 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 10.47 | 0723055-0 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 21.69 | 0723056-8 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 8.73 | 0723057-6 |
| 04/29/2019 | 822927 | NorthWestern Energy | General | \$ 19.58 | 0723058-4 |
| 04/29/2019 | 822929 | Open Automation Software | Wastewater | \$ 2,544.54 | Process data collection software support for WRF |
| 04/29/2019 | 822929 | Open Automation Software | Water | \$ 1,402.64 | Process data collection software support for WTP |
| 04/29/2019 | 822930 | Ozark Materials LLC | Street/Traffic Oper | \$ 5,379.00 | white paint buckets 110 buckets |
| 04/29/2019 | 822930 | Ozark Materials LLC | Street/Traffic Oper | \$ 5,142.50 | white paint totes 2 |
| 04/29/2019 | 822930 | Ozark Materials LLC | Street/Traffic Oper | \$ 18,383.75 | yellow paint totes 7 |
| 04/29/2019 | 822936 | Polydyne Inc | Wastewater | \$ 2,975.74 | 1312908; CHEMICALS |
| 04/29/2019 | 822936 | Polydyne Inc | Wastewater | \$ 2,975.74 | 1336845; CHEMICAL |
| 04/29/2019 | 822939 | Public Utilities | Wastewater | \$ 3,135.75 | 111176 |
| 04/29/2019 | 822939 | Public Utilities | CDBG | \$ 27.75 | Water/Sewer/Garbage: 30 S Plainview St Foreclosure |
| 04/29/2019 | 822948 | Sanderson Stewart | Water | \$ 36,243.20 | WO 19-01 Water/Sewer Replacement Project; 46109/5 |
| 04/29/2019 | 822948 | Sanderson Stewart | Tax Increment East | \$ 5,225.00 | WO 18-06 EBURD N 10TH ST to N 13TH St; 46079/17 |

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| 04/29/2019 | 822948 | Sanderson Stewart | City County Planning | \$ 2,630.82 | Inner Belt Loop Corridor Study-SW01012019 |
| 04/29/2019 | 822953 | Simply Family Magazine | General | \$ 11,470.44 | printing costs for summer brochure |
| 04/29/2019 | 822959 | Standard Signs Inc | Airport | \$ 3,067.80 | Invoice #50401. Airfield Sign Panels |
| 04/29/2019 | 822961 | Star Service Inc | Wastewater | \$ 29,383.20 | Removing & Replacing Piping in Secondary Digester Manhole |
| 04/29/2019 | 822965 | Sysco Montana, Inc. | Water | \$ 6,088.47 | Reimbursement for water main break paid by Sysco 01/2019 |
| 04/29/2019 | 822974 | Titan Machinery Inc | Street/Traffic Oper | \$ 2,938.00 | brooms for sweepers |
| 04/29/2019 | 822974 | Titan Machinery Inc | Street/Traffic Oper | \$ (15,000.00) | trade in unit 1242 |
| 04/29/2019 | 822974 | Titan Machinery Inc | Street/Traffic Oper | \$ 226,850.00 | 2019 elgin broom bear sweeper per MDT bid spec |
| 04/29/2019 | 822974 | Titan Machinery Inc | Street/Traffic Oper | \$ 9,450.00 | 5yr extended warranty engine/transmission |
| 04/29/2019 | 822975 | Town & Country Supply | Fleet | \$ 14,278.02 | 316206 PO NUM 308100 |
| 04/29/2019 | 822975 | Town & Country Supply | Transit | \$ 13,504.95 | 316208 PO NUM 308111 |
| 04/29/2019 | 822975 | Town & Country Supply | Public Safety | \$ 450.24 | 316253 FIRE5 DIESEL |
| 04/29/2019 | 822975 | Town & Country Supply | Public Safety | \$ 2,859.02 | 316254 FIRE2 - DEISEL #2 DYED |
| 04/29/2019 | 822975 | Town & Country Supply | Public Safety | \$ 675.36 | 316255 FIRE1 - DIESEL #2 DYED |
| 04/29/2019 | 822975 | Town & Country Supply | Transit | \$ 4,847.52 | 317104 PO NUM 308111 |
| 04/29/2019 | 822983 | Verizon Wireless | Police Programs | \$ 357.35 | CCSIU Cell/PTT |
| 04/29/2019 | 822983 | Verizon Wireless | Airport | \$ (61.71) | Airport |
| 04/29/2019 | 822983 | Verizon Wireless | Police Programs | \$ 214.91 | CCSIU MDT |
| 04/29/2019 | 822983 | Verizon Wireless | Police Programs | \$ 80.02 | CCSIU RAVEN |
| 04/29/2019 | 822983 | Verizon Wireless | Library | \$ 80.93 | LBRY OTRCH Library Outreach |
| 04/29/2019 | 822983 | Verizon Wireless | Parking | \$ 26.97 | Parking 406-690-5822 |
| 04/29/2019 | 822983 | Verizon Wireless | Library | \$ 161.04 | Library |
| 04/29/2019 | 822983 | Verizon Wireless | Public Safety | \$ 635.01 | MDT Toughbooks |
| 04/29/2019 | 822983 | Verizon Wireless | Public Safety | \$ 80.02 | Police iPad St John & Lawrence |
| 04/29/2019 | 822983 | Verizon Wireless | Public Safety | \$ 53.68 | Police 406-670-8780 |
| 04/29/2019 | 822983 | Verizon Wireless | Water | \$ 80.91 | PW-DIS-COLL Cityworks 60/40 |
| 04/29/2019 | 822983 | Verizon Wireless | Wastewater | \$ 53.94 | PW-DIS-COLL Cityworks 60/40 |
| 04/29/2019 | 822983 | Verizon Wireless | Wastewater | \$ 183.40 | PW-Distribution Collection Tablets 60/40 |
| 04/29/2019 | 822983 | Verizon Wireless | Engineering | \$ 134.85 | PW-Engineering |
| 04/29/2019 | 822983 | Verizon Wireless | Water | \$ 275.09 | PW-Distribution Collection Tablets 60/40 |
| 04/29/2019 | 822983 | Verizon Wireless | Public Safety | \$ 40.01 | Police US Marshall Toughbooks |
| 04/29/2019 | 822983 | Verizon Wireless | Public Safety | \$ 40.01 | Police MiFi 406-633-0820 406-598-6294 |
| 04/29/2019 | 822983 | Verizon Wireless | Water | \$ 350.75 | PW Belknap Meter Shop |
| 04/29/2019 | 822983 | Verizon Wireless | Water | \$ 161.82 | PWBLNP Comm-Meter CityWorks/Neptune |
| 04/29/2019 | 822983 | Verizon Wireless | Water | \$ 26.97 | PWBLKNP Water Treatment Brian Risser |
| 04/29/2019 | 822983 | Verizon Wireless | Solid Waste | \$ 268.24 | PW-SW-ON CALL Solid Waste On Call |
| 04/29/2019 | 822983 | Verizon Wireless | Solid Waste | \$ 107.88 | PW-Solid Waste |
| 04/29/2019 | 822983 | Verizon Wireless | Street/Traffic Oper | \$ 161.82 | PW-Streets City Works |
| 04/29/2019 | 822983 | Verizon Wireless | Street/Traffic Oper | \$ 53.94 | PW-Streets 406-647-1377 iPad, 406-633-1991 iPad |
| 04/29/2019 | 822983 | Verizon Wireless | Solid Waste | \$ 26.97 | PW Dozer Trimble Dozer |
| 04/29/2019 | 822983 | Verizon Wireless | Transit | \$ 308.27 | MET AVL |

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| 04/29/2019 | 822983 | Verizon Wireless | Solid Waste | \$ 429.30 | Solid Waste Tablets -Routware |
| 04/29/2019 | 822984 | Vermont Systems | General | \$ 4,609.50 | RecTrac system training and setup |
| 04/29/2019 | 822985 | Voegele Acquisitions | Street/Traffic Oper | \$ 8,034.00 | spring fertilization |
| 04/29/2019 | 822989 | Western Municipal Const | Wastewater | \$ 4,499.62 | Emergency work for missed sewer service from sewer rehab |
| 04/29/2019 | 822994 | Yellowstone Co Sheriff | Police Programs | \$ 12,311.00 | Reimbursement for invoices for 2017 JAG Grant. |
| 05/02/2019 | 822996 | CMG AC, LLC | Storm Sewer | \$ 433,315.50 | 62nd & Rimrock Stormwater Detention Pond |
| 05/02/2019 | 822997 | Dell Computer L P | General | \$ 2,775.52 | 4 Dell OptiPlex 5050 MMF, i5Processor, 8GB RAM 128 GB |
| 05/02/2019 | 822997 | Dell Computer L P | Water | \$ 842.33 | Dell GO i5 Processor, 8GB RAM, 2-24"monitor, 1-sound bar |
| 05/02/2019 | 822997 | Dell Computer L P | Wastewater | \$ 842.33 | Dell GO i5 Processor, 8GB RAM, 2-24"monitor, 1-sound bar |
| 05/02/2019 | 822997 | Dell Computer L P | Solid Waste | \$ 2,335.98 | 3-i5 processors, 8GB RAM, 256GB, 6-24" monitors, 3-sound bars |
| 05/02/2019 | 822997 | Dell Computer L P | Solid Waste | \$ 1,167.99 | 3-i5 processors, 8GB RAM, 256GB, 6-24" monitors, 3-sound bars |
| 05/02/2019 | 822997 | Dell Computer L P | Solid Waste | \$ 1,672.91 | 14"non-touch laptop, i7Processor, 256GB SSD |

Regular City Council Meeting

1.

Meeting Date: 05/28/2019

TITLE: Billings City Lobbyist Legislative Wrap Up

Department: City Hall Administration

Presentation: Yes

PROBLEM/ISSUE STATEMENT

The lobbyists for the City of Billings, Greg Dorrington and Aimee Grmoljez, of Crowley, Fleck Law Offices, will provide an legislative wrap up presentation.

ALTERNATIVES ANALYZED

No action is required.

FINANCIAL IMPACT

N/A

RECOMMENDATION

N/A

APPROVED BY CITY ADMINISTRATOR

Regular City Council Meeting

2.

Meeting Date: 05/28/2019

TITLE: Billings Chamber, Montana Legislative Wrap Up

Department: City Hall Administration

Presentation: Yes

PROBLEM/ISSUE STATEMENT

Daniel Brooks with the Billings Chamber of Commerce will present a Montana legislative wrap up.

ALTERNATIVES ANALYZED

None to consider.

FINANCIAL IMPACT

N/A

RECOMMENDATION

No action is required.

APPROVED BY CITY ADMINISTRATOR

Attachments

Final 2019 Legislative Voting Review
Billings Chamber Wrap Up



2019 LEGISLATIVE VOTING REVIEW

A Snapshot of the Voting Record of Billings Area State Legislators.



2019 SESSION A SUCCESS

The 66th Legislative Session concluded on Thursday, April 25, 2019. Over the course of 87 legislative working days, our legislators engaged in the thoughtful process of amending and creating Montana law. With over 1,300 bills introduced, the Billings Chamber commends and thanks our citizen legislators for the countless hours and late nights reading, discussing, and debating Montana's future. While we might not always see eye-to-eye on certain issues or a vision for our future, the **Billings Chamber of Commerce is grateful for the sacrifice of our legislators every two years.**

We also thank our chamber members, the wonderful employers in our community that grow our economy and provide our economic prosperity. Especially those who traveled to testify, or communicated with legislators to tell your story and share your perspective. Your testimony is not only influential, but helpful as well. Legislators appreciate a first-hand understanding of the impact a bill may have on business. **Thank you to our chamber members for your efforts throughout the session.**

The 2019 Session was a success for our chamber community. Despite missing an opportunity to pass our 406 Impact Districts bill this session, there were many accomplishments to celebrate. After failing to pass the legislature in the last two sessions, a bonding bill is headed to the Governor's desk, with \$80 million of needed economic development and infrastructure projects. Medicaid expansion, which needed to be reauthorized, passed with the inclusion of work requirements and another reauthorization vote scheduled for 2025. Along with passing some good bills, we also successfully defended our businesses from harmful bills such as a substantial minimum wage increase and a proposal to establish a new carbon tax.

As a service to our members, we aim to inform you on how our legislative body voted on some of the important bills considered during this legislative session. While we can only provide a snapshot of the thousands of votes taken throughout the session, we hope you find the information useful. As you have conversations with legislators throughout the interim and during the 2020 campaign season, please refer to this scorecard as you consider your vote.

Our work is not over: the Billings Chamber of Commerce is always advocating for our members. It is our mission **to lead the community in local, state, and federal issues impacting business and our quality of life.** We will review the lessons learned, craft a strategy for moving forward, and continue the work that remains, building off of the progress we've made so far.

Thank you again to our membership for your engagement. We look forward to working for you.

Daniel Brooks
Business Advocacy Manager
Billings Chamber of Commerce

Scorecard Methodology

The logic of selection



01

// BILL SELECTION

Bills were selected with consideration for our policy issues, and an emphasis on bills with floor votes from both House and Senate. This allows you to see how legislators voted and compare their votes to the rest of our delegation.

02

// COMMITTEE VOTES

A few committee votes were selected as well. While those only show a few votes taken by our delegation, rather than our entire body of legislators, we think they are important issues our members should be aware of.

03

// FAVORING BIPARTISANSHIP

While the selected bills appear to favor Republican sponsorship, a conscious effort was made to select bills that garnered bipartisan support. Besides the chosen committee votes, all of the bills used for scoring were bipartisan.

04

// CALCULATING SCORES

Voting Scores were calculated by taking the number of Business Positive votes and dividing by the total number of votes. Instances where legislators were excused or absent were not factored in to the final Voting Score.

LEGISLATOR SCORECARD

Strategic Priorities

Economic Prosperity

SENATE

| Chamber Position | Bill #: Sponsor (Party) Description | Economic Development Tools | | | Tourism Industry Support | | | Public Safety | | | Business Climate | | | Education | | | Natural Resources | | Health Care | VOTING SCORE | | | | | | | | |
|------------------|--|----------------------------|---|---|--------------------------|---|---|---------------|---|---|------------------|---|---|-----------|---|---|-------------------|---|-------------|--------------|------|-----|-----|-----|-----|-----|-----|-----|
| | | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | | | | | | | | | |
| | SB 340*: Roger Webb (R) 406 Impact Districts | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 94% | | | | | | | | |
| | HB 652: Mike Hopkins (R) Bonding Bill | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | | 100% | | | | | | | |
| | HB 52: Jim Keane (D) Econ Dev Programs | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | | | 69% | | | | | | |
| | HB 293: Wylie Galt (R) Film Tax Credits | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | | | | 53% | | | | | |
| | SB 24: Terry Gauthier (R) Opt-out Increase for Trails | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | | | | | 94% | | | | |
| | SB 338: Terry Gauthier (R) Constructing MHC | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | | | | | | 94% | | | |
| | SB 147: M. MacDonald (D) Human Trafficking | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | | | | | | | 94% | | |
| | HB 190: Bruce Grubbs (R) Speed Limit Authority | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | | | | | | | | 63% | |
| | HB 749: D. Zolnikov (R) Human Trafficking | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | | | | | | | | | 94% |
| | HB 345: Mary Dunwell (D) Increase Minimum Wage | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | | | | | | | | | |
| | SB 266: Mark Blasdel (R) Business Tax Credits | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 42% | | | | | | | | |
| | HB 581: Casey Knudsen (R) Require Timely Licensure | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | | 42% | | | | | | | |
| | HB 218: Sue Vinton (R) Career & Technical Ed | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | | | 42% | | | | | | |
| | SB 152: Dick Barrett (D) 6-mill Sunset Repeal | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | | | | 42% | | | | | |
| | HB 351: W. McKamey (R) Transformational Learning | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | | | | | 42% | | | | |
| | SB 189: Dick Barrett (D) Establish Carbon Tax | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | | | | | | 42% | | | |
| | HB 286: Alan Redfield (R) Revise Water Right Laws | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | | | | | | | 42% | | |
| | HB 403: Barry Usher (R) Revise Coal Tax Laws | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | | | | | | | | 42% | |
| | HB 658: Ed Buttrey (R) Medicaid Expansion | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | | | | | | | | | 42% |

Vote Key: 👍 Business Positive, 👎 Business Negative, NV No Vote Taken, EX Excused, AB Absent, * - Blast Motion

LEGISLATOR SCORECARD

Strategic Priorities

Economic Prosperity

HOUSE

| Chamber Position | Bill #: Sponsor (Party) Description | Economic Development Tools | | | Tourism Industry Support | | | Public Safety | | | Business Climate | | | Education | | | Natural Resources | | Health Care | VOTING SCORE |
|------------------|--|----------------------------|---|---|--------------------------|---|---|---------------|---|---|------------------|---|---|-----------|---|---|-------------------|---|-------------|--------------|
| | | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | |
| | SB 340*: Roger Webb (R) 406 Impact Districts | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | |
| | HB 652: Mike Hopkins (R) Bonding Bill | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | |
| | HB 52: Jim Keane (D) Econ Dev Programs | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | |
| | HB 293: Wylie Galt (R) Film Tax Credits | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | |
| | SB 24: Terry Gauthier (R) Opt-out Increase for Trails | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | |
| | SB 338: Terry Gauthier (R) Constructing MHC | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | |
| | SB 147: M. MacDonald (D) Human Trafficking | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | |
| | HB 190: Bruce Grubbs (R) Speed Limit Authority | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | |
| | HB 749: D. Zolnikov (R) Human Trafficking | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | |
| | HB 345: Mary Dunwell (D) Increase Minimum Wage | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | |
| | SB 266: Mark Blasdel (R) Business Tax Credits | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | |
| | HB 581: Casey Knudsen (R) Require Timely Licensure | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | |
| | HB 218: Sue Vinton (R) Career & Technical Ed | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | |
| | SB 152: Dick Barrett (D) 6-mill Sunset Repeal | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | |
| | HB 351: W. McKamey (R) Transformational Learning | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | |
| | SB 189: Dick Barrett (D) Establish Carbon Tax | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | |
| | HB 286: Alan Redfield (R) Revise Water Right Laws | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | |
| | HB 403: Barry Usher (R) Revise Coal Tax Laws | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | |
| | HB 658: Ed Buttrey (R) Medicaid Expansion | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👍 | |

| | | | | | | | | | | | | | | | | | | | | |
|-----------------------|----|----|----|---|---|---|----|---|---|----|---|----|----|----|----|----|---|---|----|------|
| // Jeri Custer | NV | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | NV | 👍 | 👍 | 👍 | NV | 👍 | NV | 👍 | 👍 | 👍 | 100% |
| // Barry Usher | NV | 👎 | 👎 | 👍 | 👎 | 👎 | 👍 | 👎 | 👍 | NV | 👍 | 👍 | 👍 | NV | 👎 | NV | 👍 | 👍 | 👎 | 53% |
| // Rae Peppers | NV | 👎 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | NV | 👍 | 👍 | 👍 | NV | 👍 | NV | 👍 | 👍 | 👍 | 93% |
| // S. Stewart Peregoy | NV | 👍 | 👍 | 👍 | 👍 | 👍 | 👎 | 👍 | 👎 | 👍 | 👍 | 👍 | 👍 | NV | 👍 | NV | 👍 | 👎 | 👍 | 75% |
| // Peggy Webb | NV | 👎 | 👍 | 👎 | 👎 | 👎 | EX | 👎 | 👍 | NV | 👍 | 👍 | 👍 | NV | 👍 | NV | 👍 | 👍 | 👎 | 57% |
| // Dale Mortensen | NV | EX | 👎 | 👍 | 👎 | 👍 | 👍 | 👎 | 👍 | NV | 👍 | EX | EX | NV | EX | NV | 👍 | 👍 | 👎 | 64% |
| // Daniel Zolnikov | NV | 👍 | AB | 👍 | 👍 | 👎 | 👍 | 👍 | 👍 | NV | 👍 | 👍 | 👍 | 👎 | 👍 | NV | 👍 | 👎 | EX | 79% |
| // Bill Mercer | NV | 👎 | 👎 | 👎 | 👍 | 👎 | 👍 | 👍 | 👍 | NV | 👍 | 👍 | 👍 | NV | 👍 | NV | 👍 | 👍 | 👎 | 67% |
| // Kathy Kelker | NV | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | NV | 👍 | 👍 | 👍 | NV | 👍 | NV | 👍 | 👎 | 👍 | 93% |
| // Jessica Karjala | NV | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | NV | 👎 | 👍 | 👍 | NV | 👍 | NV | 👍 | 👎 | 👍 | 87% |

Vote Key: 👍 Business Positive, 👎 Business Negative, NV No Vote Taken, EX Excused, AB Absent, * - Blast Motion

LEGISLATOR SCORECARD

Strategic Priorities

Economic Prosperity

HOUSE

| Chamber Position | Bill # | Sponsor (Party) | Description | Economic Development Tools | | | Tourism Industry Support | | | Public Safety | | | Business Climate | | | Education | | | Natural Resources | | Health Care | VOTING SCORE |
|------------------|---------|--------------------|-----------------------------|----------------------------|---------|------|--------------------------|---------|------|---------------|---------|---------|------------------|---------|------|-----------|---------|------|-------------------|---------|-------------|--------------|
| | | | | Like | Dislike | NV | Like | Dislike | NV | Like | Dislike | NV | Like | Dislike | NV | Like | Dislike | NV | Like | Dislike | Like | |
| | SB 340* | Roger Webb (R) | 406 Impact Districts | Like | Like | Like | Like | Like | Like | Like | Like | Like | Dislike | Like | Like | Like | Like | Like | Dislike | Like | Like | 88% |
| | HB 652 | Mike Hopkins (R) | Bonding Bill | Like | Like | Like | Like | Like | Like | Dislike | Like | Dislike | Dislike | Like | NV | Like | NV | Like | Like | Dislike | Like | 73% |
| | HB 52 | Jim Keane (D) | Econ Dev Programs | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | 60% |
| | HB 293 | Wylie Galt (R) | Film Tax Credits | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | 82% |
| | SB 24 | Terry Gauthier (R) | Opt-out Increase for Trails | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | 53% |
| | SB 338 | Terry Gauthier (R) | Constructing MHC | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | 60% |
| | SB 147 | M. MacDonald (D) | Human Trafficking | Like | Like | Like | Like | Like | Like | Like | Like | Like | Dislike | Like | Like | Like | Like | Like | Like | Like | Like | 56% |
| | HB 190 | Bruce Grubbs (R) | Speed Limit Authority | Like | Like | Like | Like | Like | Like | Like | Like | Like | Dislike | Like | Like | Like | Like | Like | Like | Like | Like | 69% |
| | HB 749 | D. Zolnikov (R) | Human Trafficking | Like | Like | Like | Like | Like | Like | Like | Like | Like | Dislike | Like | Like | Like | Like | Like | Like | Like | Like | 60% |
| | HB 345 | Mary Dunwell (D) | Increase Minimum Wage | Like | Like | Like | Like | Like | Like | Dislike | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | 69% |
| | SB 266 | Mark Blasdel (R) | Business Tax Credits | Like | Like | Like | Like | Like | Like | Dislike | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | 69% |
| | HB 581 | Casey Knudsen (R) | Require Timely Licensure | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | 69% |
| | HB 218 | Sue Vinton (R) | Career & Technical Ed | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | 69% |
| | SB 152 | Dick Barrett (D) | 6-mill Sunset Repeal | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | 60% |
| | HB 351 | W. McKamey (R) | Transformational Learning | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | 69% |
| | SB 189 | Dick Barrett (D) | Establish Carbon Tax | Like | Like | Like | Like | Like | Like | Dislike | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | 69% |
| | HB 286 | Alan Redfield (R) | Revise Water Right Laws | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | 69% |
| | HB 403 | Barry Usher (R) | Revise Coal Tax Laws | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | 69% |
| | HB 658 | Ed Buttrey (R) | Medicaid Expansion | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | Like | 69% |

Vote Key: Business Positive, Business Negative, No Vote Taken, Excused, Absent, * - Blast Motion

BRIEF BILL SUMMARIES

The next few pages provide additional context on the bills selected above, and how they fit into the Billings Chamber priority sections. Please refer to the key on the right as you read through the bills.

// SECTION HEADER

Color-coded to scorecard section

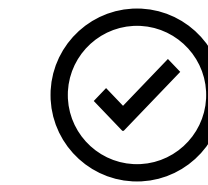
Red = Republican
Blue = Democrat

HB = House Bill
SB = Senate Bill

BILL #

Bill Sponsor

Bill Name



Chamber Position
Up = Support
Down = Oppose

Bill Result
Check = Passed
"x" = Failed

Each bill has a summary section describing what the bill does and why it is important.

// ECONOMIC DEVELOPMENT TOOLS

SB 340

Roger Webb

406 Impact Districts



The 406 Impact District bill would have enabled the creation of impact districts in Montana communities that approved a plan for civic infrastructure development and committed \$300 million of new private investment in the district. SB 340 was an integral component to the One Big Sky District plan in Billings, a priority for our leading community organizations. The scoring for this bill is on the Senate blast motion.

HB 652

Mike Hopkins

Bonding bill

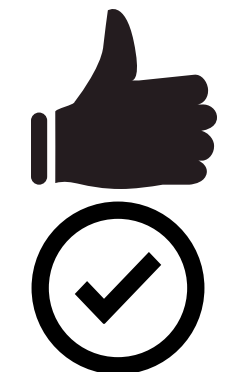


Providing \$80 million of funding for infrastructure and economic development, the bill needed a 2/3 majority to clear both House and Senate. In the bill is \$16 million for Romney Hall, \$9.6 million for 26 water and wastewater projects, \$3 million for seven bridge projects, and \$1.3 million for a water line at Makoshika Park campground, among many other projects. Passage of the bonding bill will help address our numerous critical infrastructure needs in Montana.

HB 52

Jim Keane

Economic development programs



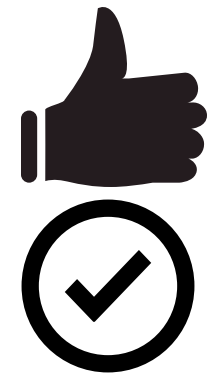
A group of economic development programs was due for reauthorization this session. These programs include: Growth through Agriculture; Small Business Development Center; Certified Regional Development Corporations; and the Montana Manufacturing Extension Center. Amendments to the bill stripped Research and Commercialization funding and set a new sunset for reconsideration in 2027. Coal Severance Tax interest funds these critical programs.

// TOURISM INDUSTRY SUPPORT

HB 293

Wylie Galt

Film tax credits



Provides a tax credit for film production companies for 20% of expenditures and a post-production tax credit for 25% of qualified wages incurred in the state of Montana. The intent is similar to the expired Big Sky on the Big Screen Act, which aimed to incentivize production companies to choose Montana when deciding where to film movies and television shows. Attracting media production highlights our state and provides employment during the process.

SB 24

Terry Gauthier

Opt-out increase for trail development

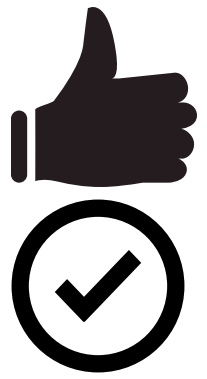


There is an optional light vehicle registration fee that funds state parks, fishing access sites, and the operation of state-owned facilities. The bill raises the optional fee from \$6 to \$9 and takes some of the additional funds to be used towards a grant program for funding trails and recreational facilities. Revenue raised is expected to be around \$2,000,000 per year, starting in FY 2021. With federal trail funding diminishing, new sources are necessary to build our trail systems.

SB 338

Terry Gauthier

Construct MHC and museum grants



Establishes the Montana Museums Act and increases the lodging tax by 1% to pay for the construction of the Montana Historical Center. By FY 2021 the increased funding is expected to reach \$9.3 million. In 2025, when MHC is completed, the additional 1% is reallocated and partially goes toward tourism partner marketing and promotion for Montana. Additionally, the bill directs the Dept. of Commerce to allocate \$400,000 to the Moss Mansion for repair and maintenance.

// PUBLIC SAFETY

SB 147

M. MacDonald

Human trafficking



The bill clarifies some definitions, including what constitutes prostitution. It also adds protections for victims of human trafficking and aggravating penalties to offenders who pay for intercourse or sexual contact when the sex worker is a human trafficking victim. Prior to passage of SB 147, it was legal in Montana to patron a sex worker for sexual contact that did not include penetration. Meaning, certain acts of prostitution were legal in Montana. The bill passed almost unanimously.

HB 190

Bruce Grubbs

Authority to set school zone speed limits



Prior to passage of HB 190, Montana law forbade a local authority to reduce speeds around a school or senior center lower than 80% of the posted speed limit. For instance, if a school is built on a road with a 45 mph speed limit, the school zone limit could be set no lower than 35 mph--far too fast when school children are present. The bill omits the 80% specification and now prohibits school zone speed limits from being reduced to "less than 15 miles an hour."

HB 749

Daniel Zolnikov

Human trafficking



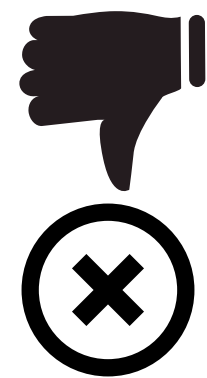
In conjunction with SB 147, this bill helps to counter the problem of human trafficking by doing three things. First, it requires massage therapy businesses to display massage licenses for each of the therapists working at the business. Second, it allows law enforcement or a designated official to inspect the business to ensure compliance with the first requirement. Lastly, it creates a two-person human trafficking enforcement team at Dept. of Justice.

// BUSINESS CLIMATE

HB 345

Mary Dunwell

Significant minimum wage increase



Proposed an incremental increase of the Montana minimum wage from its current \$8.50 per hour to an eventual \$15 per hour, an increase of \$6.50 per hour. Nearly doubling the current minimum wage rate, we would expect to see fewer employers hiring and conversely fewer people being hired. Such a substantial increase would chill economic growth and be harmful to both businesses and the unskilled workforce seeking employment. This scoring was on the motion to table.

SB 266

Mark Blasdel

Business tax credit



A payroll tax credit for qualified new employees. An employer can apply for a tax credit certificate by showing qualifying net job growth at more than 10 employees within the first year and at least 15 in subsequent years. New employees must be employed 6 months, earn at least \$45k plus benefits, and not have been previously employed or replacing an employee. The bill provides significant business investment incentive and job creation.

HB 581

Casey Knudsen

Require timely licensure



Mandates timely licensure by professional and occupational boards. In issuing routine licenses for a board, the department shall issue a license within 45 days from the time of receiving a completed application or, within 10 calendar days, provide notice and response timelines to the applicant of deficiencies in the application or provide information as to any exigent circumstances that may delay issuing a license.

// EDUCATION

HB 218

Sue Vinton

Career & technical education



Co-sponsored by 11 Billings-area legislators, the bill would have appropriated \$1.85 million each year of the biennium for Career & Technical Education. \$1 million would go to eligible programs in grades 9 - 12 and up to \$850,000 must be spent on eligible programs in grades 6 - 8. Montana is far behind its neighboring states in funding CTE programs. This bill would have provided around \$40 per student, far short of ID (~\$600), ND (~\$400), and SD (~\$230).

SB 152

Dick Barrett

Repeal sunset on 6-mill education levy



The 6-mill education levy has been on the ballot and reauthorized every 10 years, including last election, since it was passed in 1948. It is estimated to raise around \$21 million each year of the upcoming biennium to go towards educational programs in the Montana University System. The bill, co-sponsored by a bipartisan group of 6 Billings-area legislators, would eliminate the ongoing 10-year reauthorization, making the 6-mill levy permanent.

HB 351

W. McKamey

Transformational learning



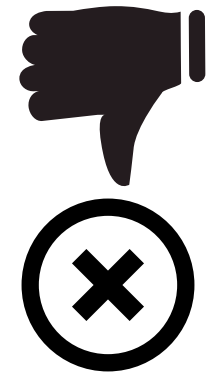
As another innovative solution to developing our workforce, transformational learning is a flexible system of pupil-centered learning designed to develop the full educational potential of each student. It allows students to focus on nontraditional or trade careers. School boards interested in developing a program apply to the Board of Public Education, which will review and approve programs until the appropriated \$2.6 million is exhausted.

// NATURAL RESOURCES

SB 189

Dick Barrett

Establish a carbon tax



Proposed a \$10 per ton tax on carbon dioxide equivalent emissions on large emissions sources. It would distribute revenue to the residents of Montana through an income tax credit worth \$120-\$140. Because of Montana's minute carbon dioxide emissions, relative to the world, this bill is more of a political statement than a practical solution. It would have put our businesses at a competitive disadvantage without moving the needle on addressing climate change issues.

HB 286

Alan Redfield

Revise water rights



Bill declares that a well or developed spring whose diversion works is located on private land for use on state land in connection with a state land lease does not result in an ownership interest in the state of Montana. The bill clarifies that the state of Montana can only assert an ownership interest if the well or developed spring is located on trust land, put to use on trust land, and the state has exclusive rights in the groundwater development works. This bill strengthens water rights.

HB 403

Barry Usher

Revise coal tax laws



Removes the 10 year sunset date on the reduced tax rate of 2.5% on coal gross proceeds from a new underground coal mine. It also extends by 10 years the reduced tax rate of 2.5% on proceeds from existing underground coal mines. The continued abatement helps our energy industry by providing certainty in the tax structure, our state by keeping taxes from coal revenue flowing to pay for infrastructure, and our communities that prosper from energy jobs.

// HEALTHCARE

HB 658

Ed Buttrey

Medicaid expansion



Continues, through 2025, the Montana Medicaid Expansion program, providing healthcare coverage for low income Montanans. The bill adds an asset test to ensure people with significant property assets do not benefit from the program, and a community engagement requirement for some who utilize the benefits to report their work or volunteer. Medicaid expansion provides numerous benefits (highlighted below) to Montana, and reauthorizing the program will continue to benefit our state, our businesses, and our citizens.

- \$350-\$400 million of new spending in MT
- 5,000 jobs generated
- Reduces crime
- Improves health
- Lowers debt



Now What?

The next steps you can take.



01

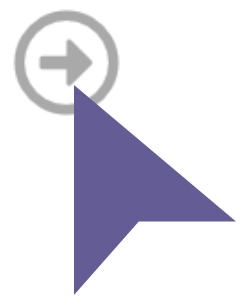
// EMAIL LEGISLATORS
Use our VoterVoice system to find out who represents you, from President all the way down to your local City Council members. Then email legislators by selecting them and composing your message; it is automatically formatted and sent to their email address. Just goto: billingschamber.com/action-center

Contact and Find Your Officials




Elected Officials Candidates

815 S 27th St

59101



Your State Officials

-  [Governor Steve Bullock](#) (D-MT)
-  [Lt. Governor Mike Cooney](#) (D-MT)
-  [Secretary of State Corey Stapleton](#) (R-MT)
-  [Attorney General Tim Fox](#) (R-MT)
-  [Senator Jen Gross](#) (D-MT-025)
-  [Representative Emma Kerr-Carpenter](#) (D-MT-049)

02

// BA SPONSORSHIP
Interested in assisting the chamber's advocacy efforts? Become a **Business Advocacy Sponsor**. Great programs you will help are our Legislative Videoconferences, Legislative Wrap-Up event, State of the City and County Luncheon, and more. Call the chamber to find out how!



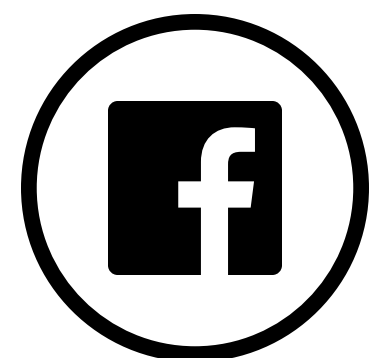


Chamber of Commerce

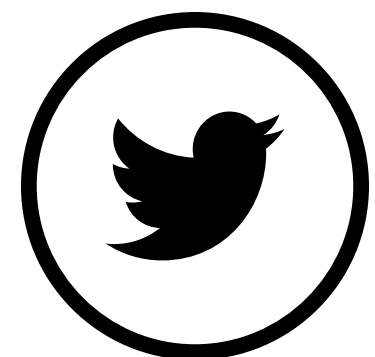
815 S. 27th St.
Billings, MT 59101

Find more great information online at: www.BILLINGSCHAMBER.com

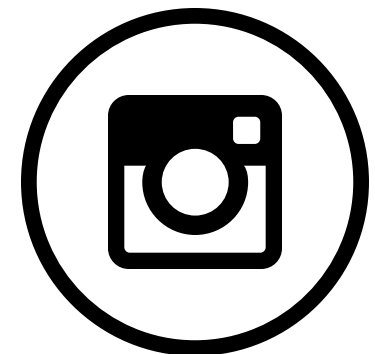
AND on social media



@billingschamberofcommerceCVB



@chamberbillings



@billingschamber



2019 LEGISLATIVE WRAP-UP

Looking back at the accomplishments
and forward to the work remaining.



Daniel Brooks
Business Advocacy Manager
Billings Chamber of Commerce

Agenda



OVERVIEW

Summing it all up

THEMES

Narratives of the session

CHAMBER WORK

What the Billings Chamber worked on

LAWMAKER DATA

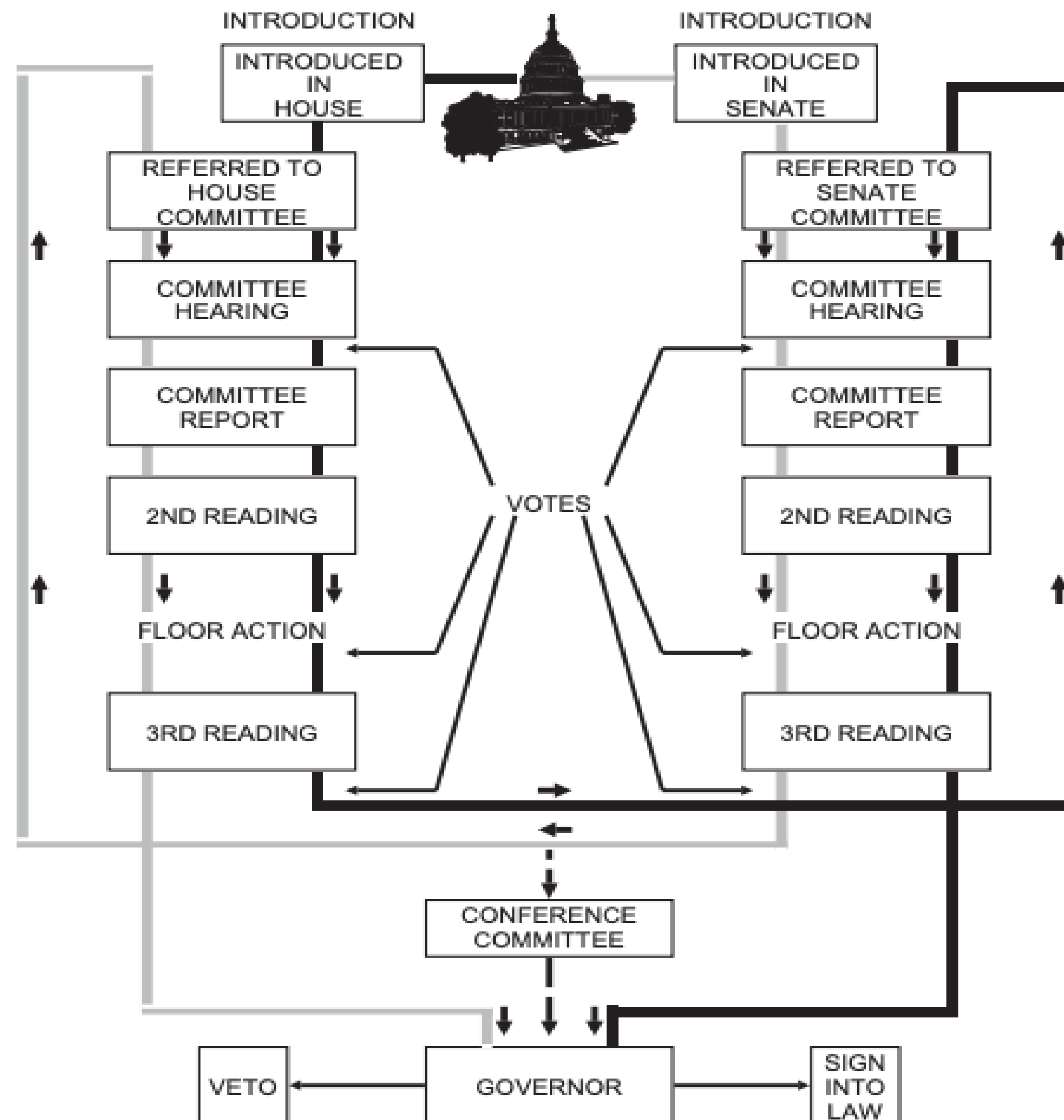
How did our legislators do?

87 Days in under 87 Minutes



Biennial Session

The Montana Legislature is constitutionally mandated to meet once every two years for a maximum of 90 days, starting in January.



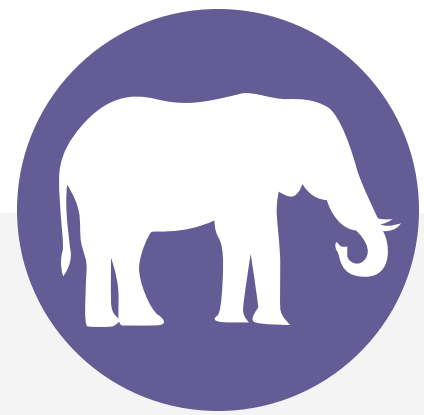
Duties

At a minimum, the legislature must pass an appropriations bill for the biennium.

Process

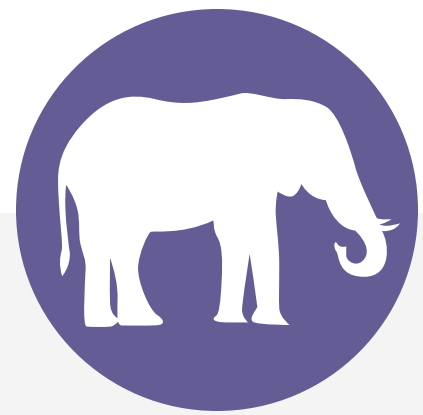
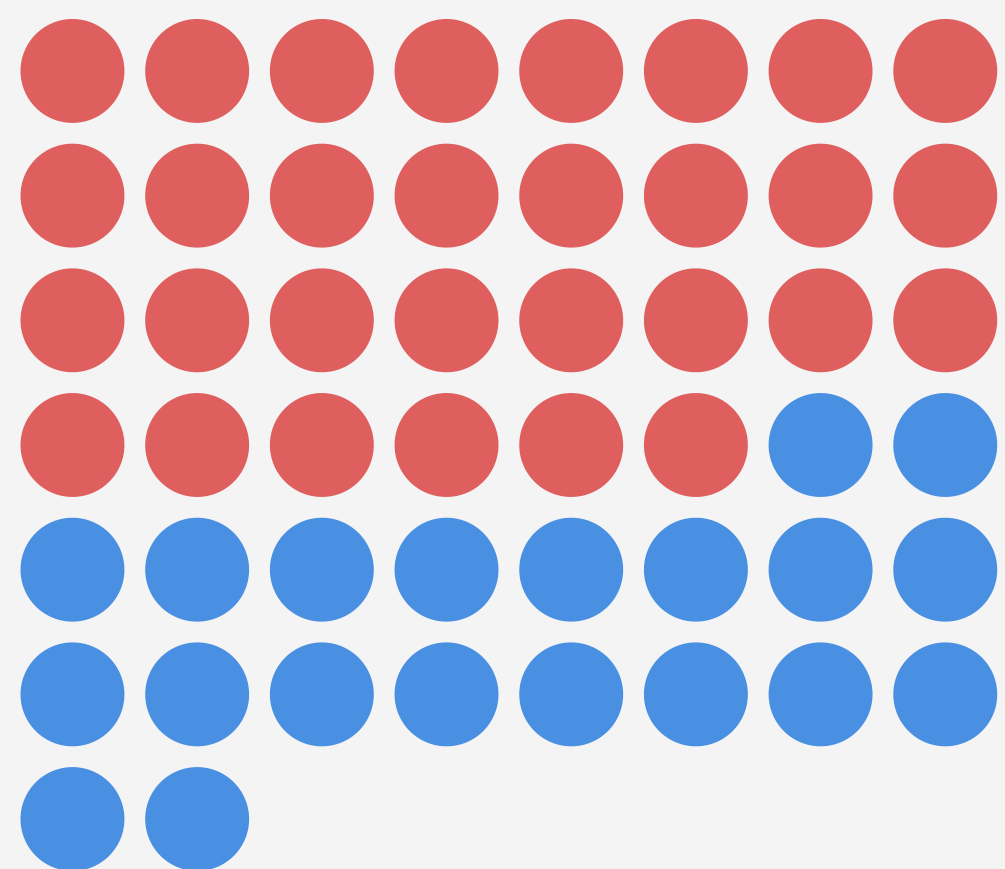
A bill must travel through both houses before getting to the governor's desk. The governor can sign it into law, do nothing and let it become law, or veto the bill.

MT LEG WHO THEY ARE



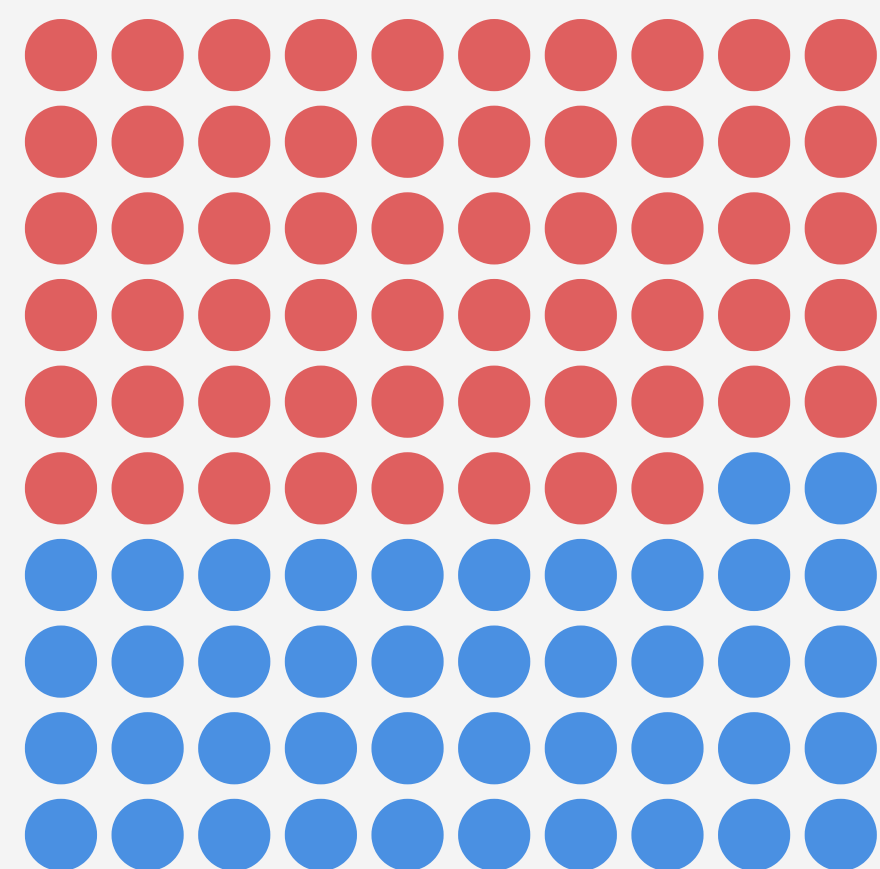
SENATE MAKEUP

30/20

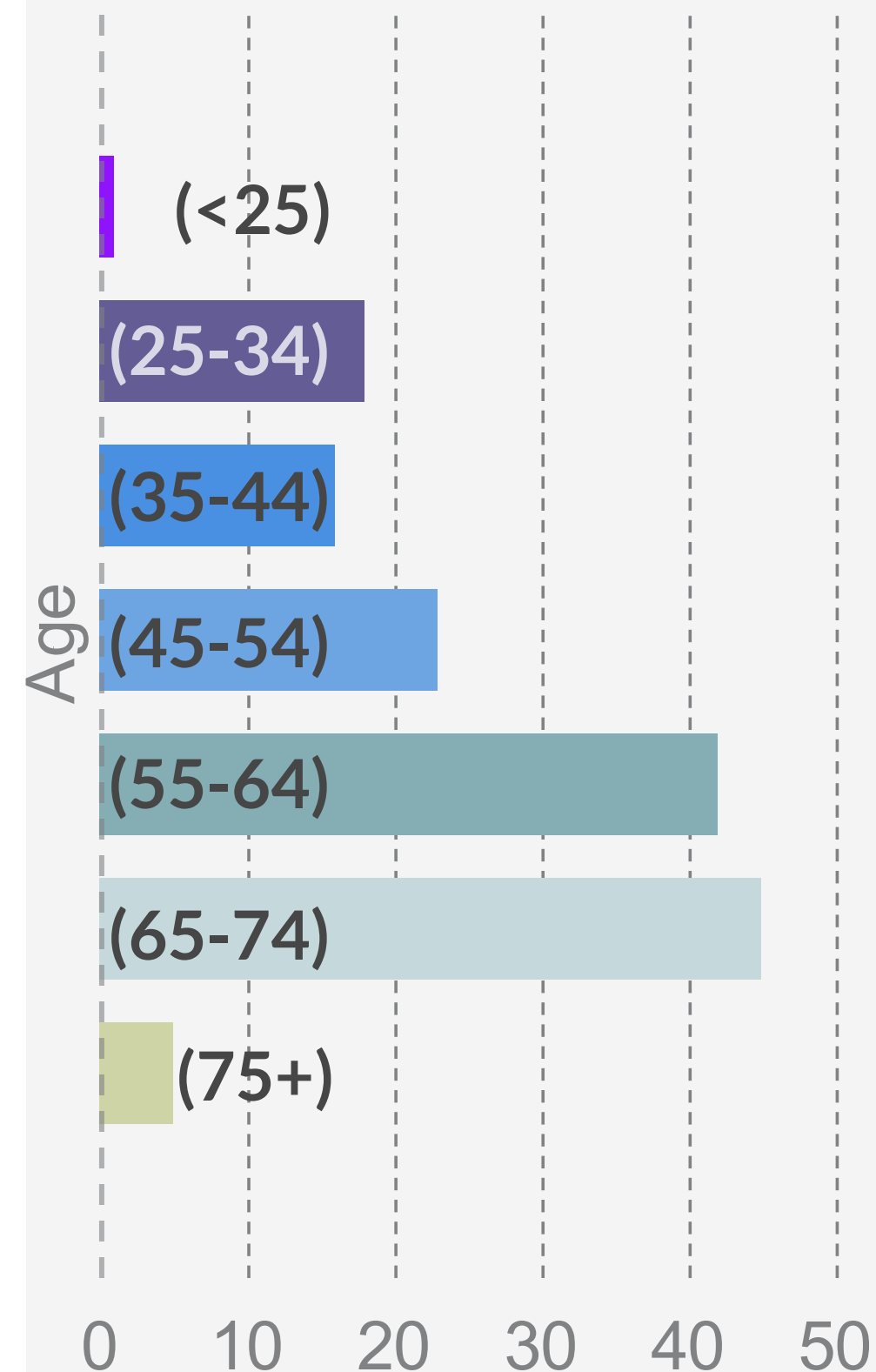


HOUSE MAKEUP

58/42

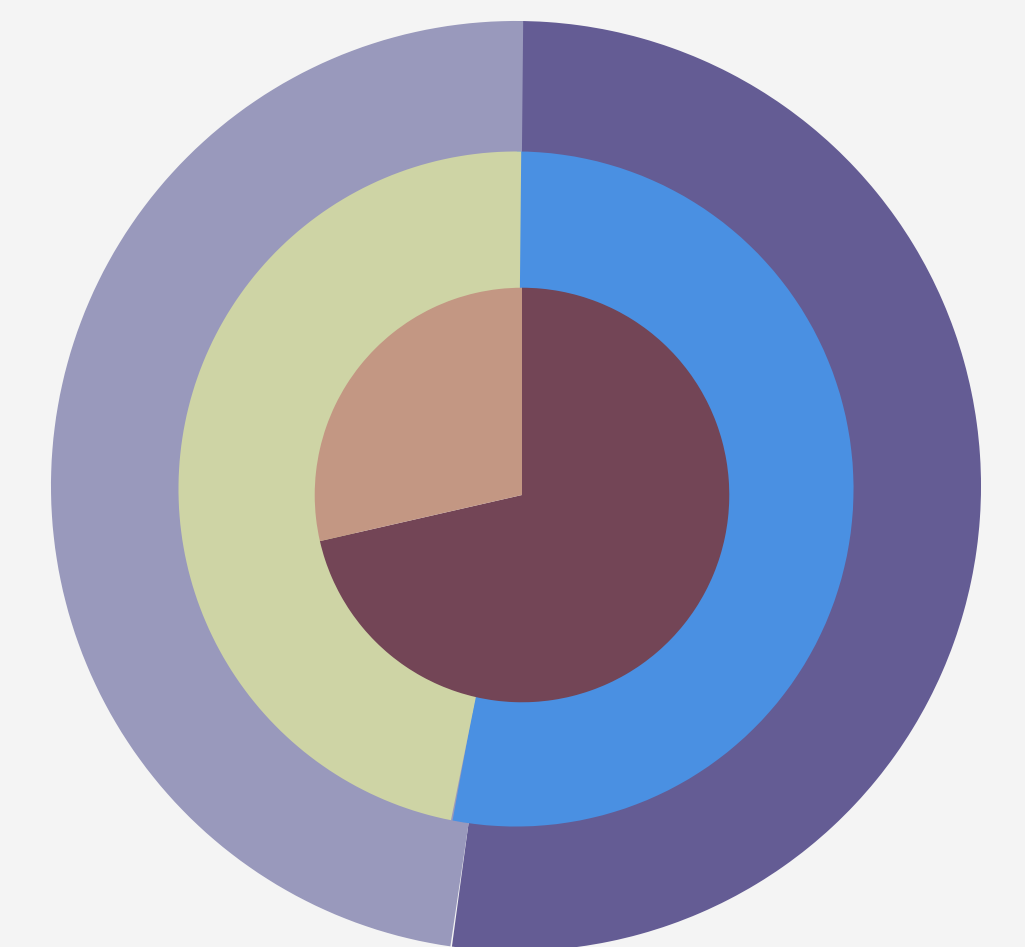


LAWMAKER DEMOGRAPHICS



RURAL & URBAN

RURAL | URBAN



SENATE HOUSE LDRSHP

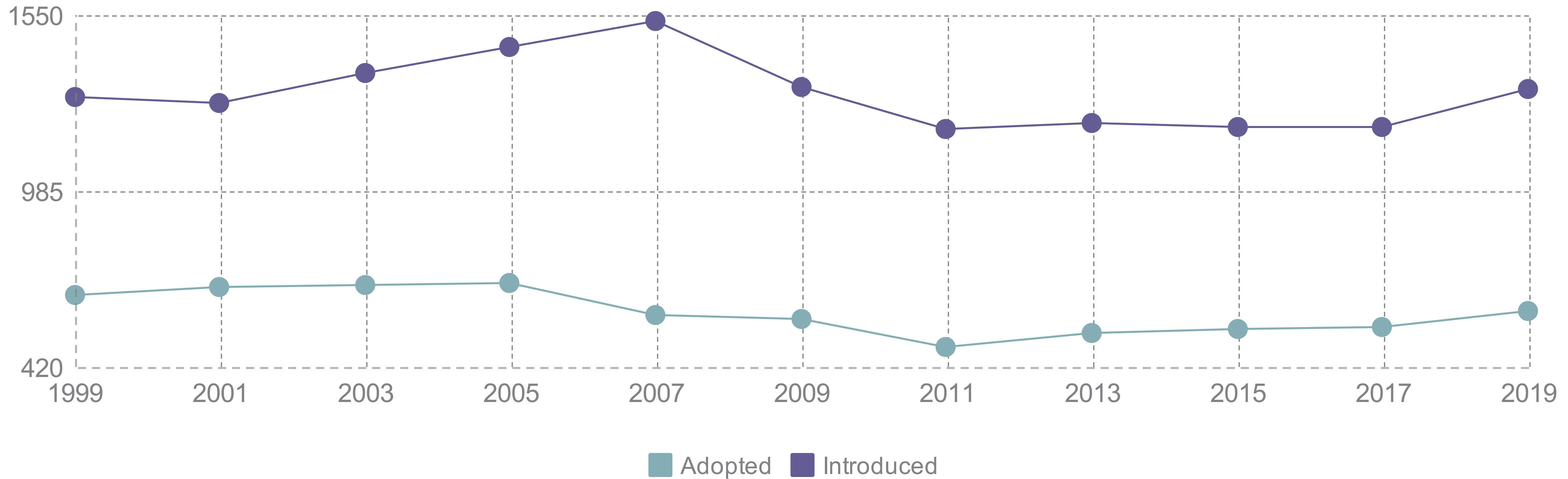
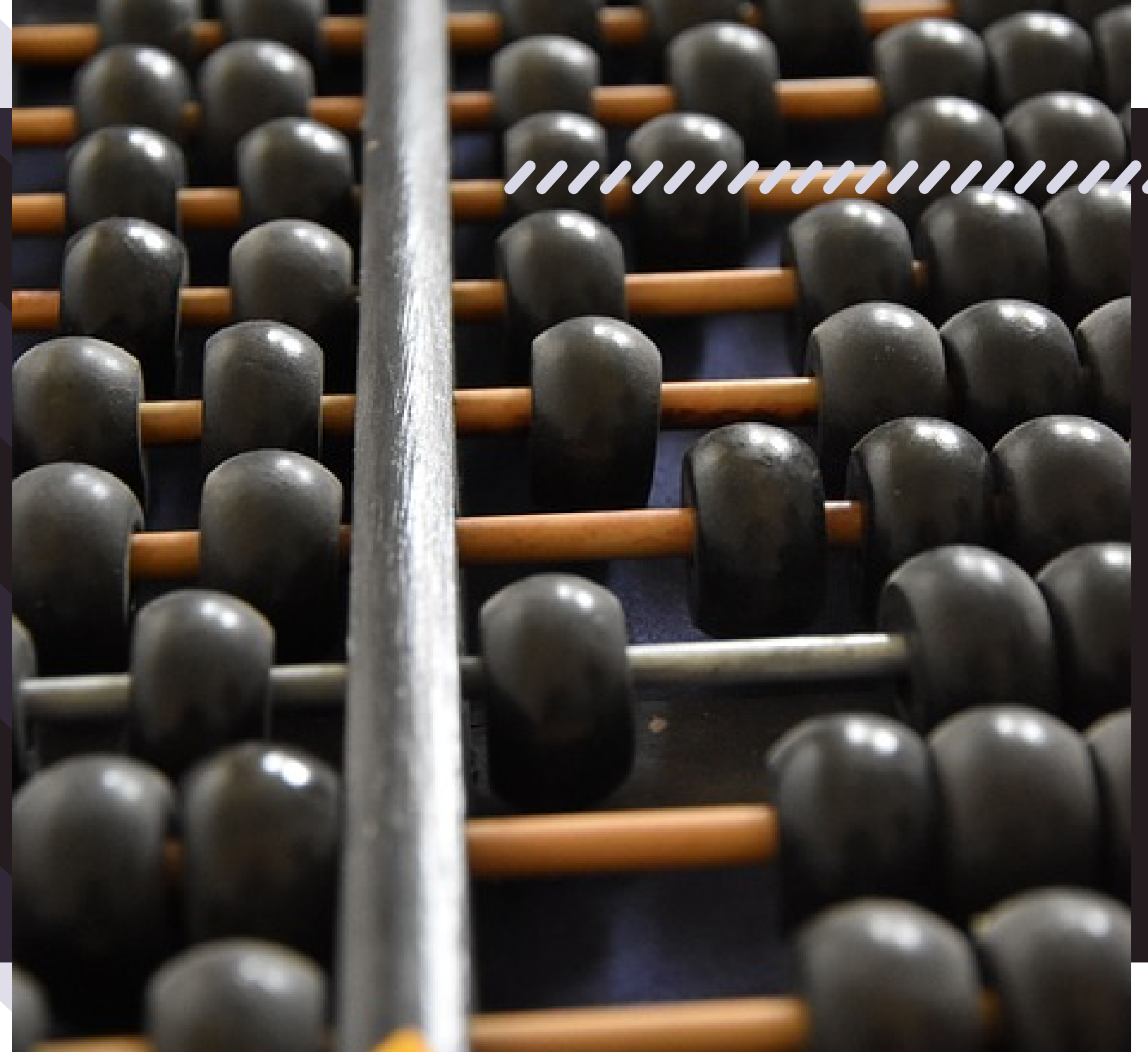
BILL STATS 2019

598

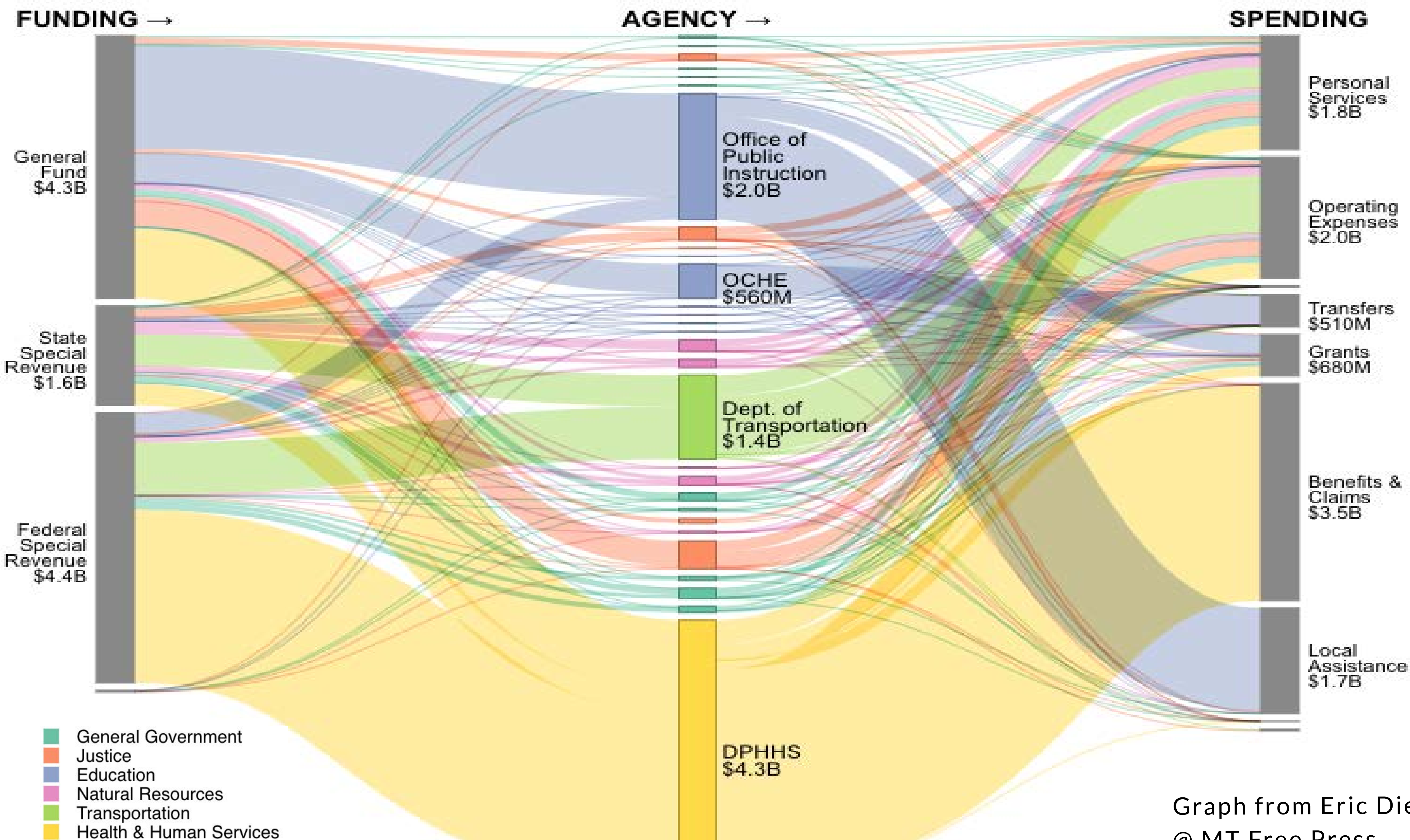
PASSED

1,309

INTRODUCED



FY 2020 - 2021 APPROPRIATIONS



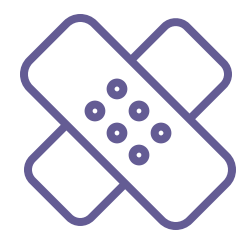
Graph from Eric Dietrich
@ MT Free Press



2019 THEMES



1
C



Medicaid Expansion

Up for renewal in
2019 Session.

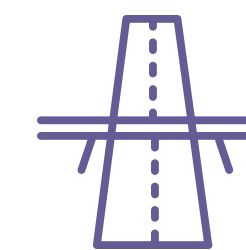
3
C



Workforce

Addressing low
unemployment and
needing higher
skilled labor.

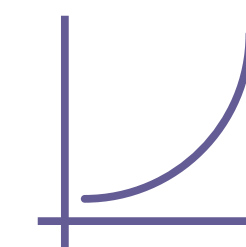
2
C



Infrastructure

Bonding, Public-
Private Partnerships,
and Value Capture.

4
C



Solutions Caucus

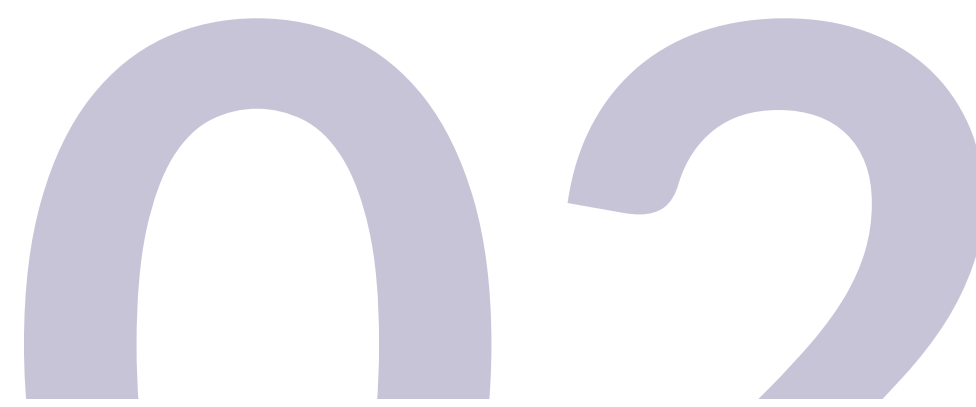
Moderate
Republicans help
pass legislation.

MEDICAID EXPANSION



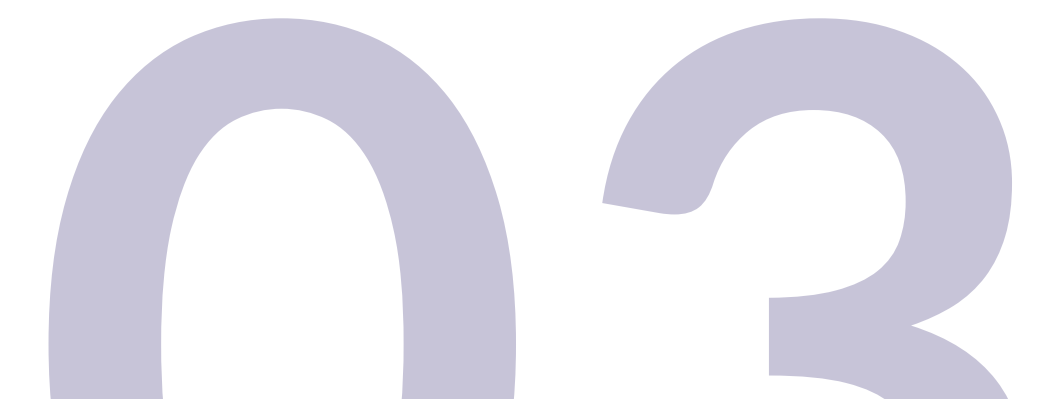
Renewal Needed

Up for renewal in 2019, the first Medicaid expansion was passed in the 2015 Montana Legislature.



Two bill proposals

Two bills were introduced, one from Republican Ed Buttrey, the other from Democrat Mary Caffero, co-sponsors to the 2015 legislation.



Benefits of Expansion

- \$350-\$400 million of new spending in MT
- 5,000 jobs generated
- Reduces crime
- Improves health
- Lowers debt

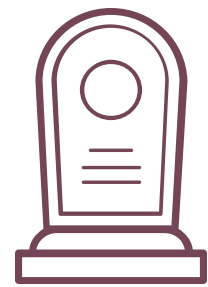
INFRASTRUCTURE FUNDING



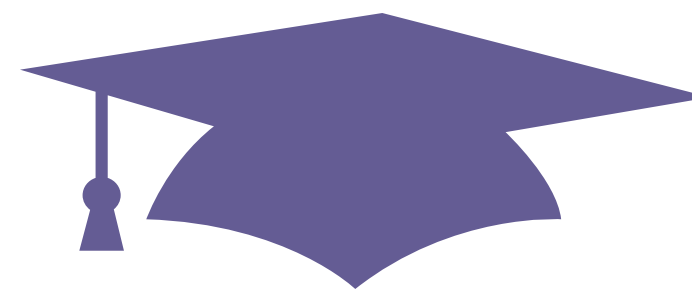
HB 652 The Bonding Bill

Mike Hopkins
PASSED LEGISLATURE

2011

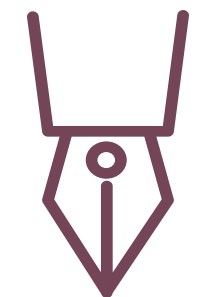


Died in House

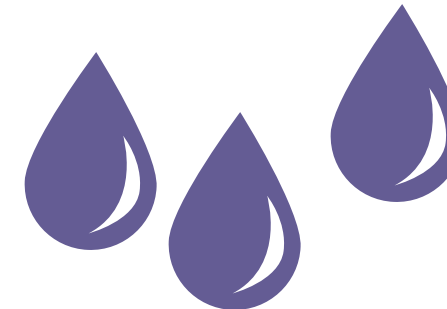


\$16 Million
Romney Hall

2013

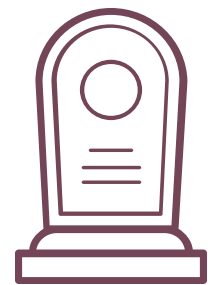


Governor Veto

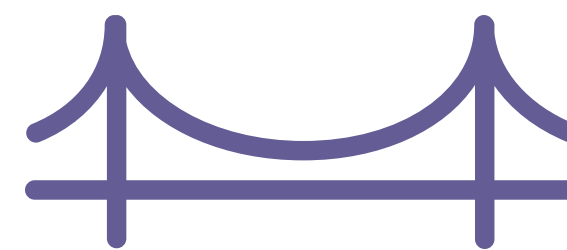


\$9.6 Million
26 Water/Wastewater

2015

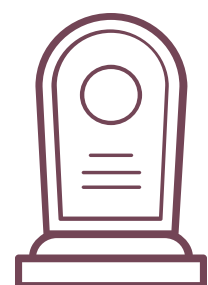


Died in House



\$3 Million
7 Bridge Projects

2017



Died in House



\$1.3 Million
Makoshika Water

Total
\$79.9 Million

INFRASTRUCTURE FUNDING

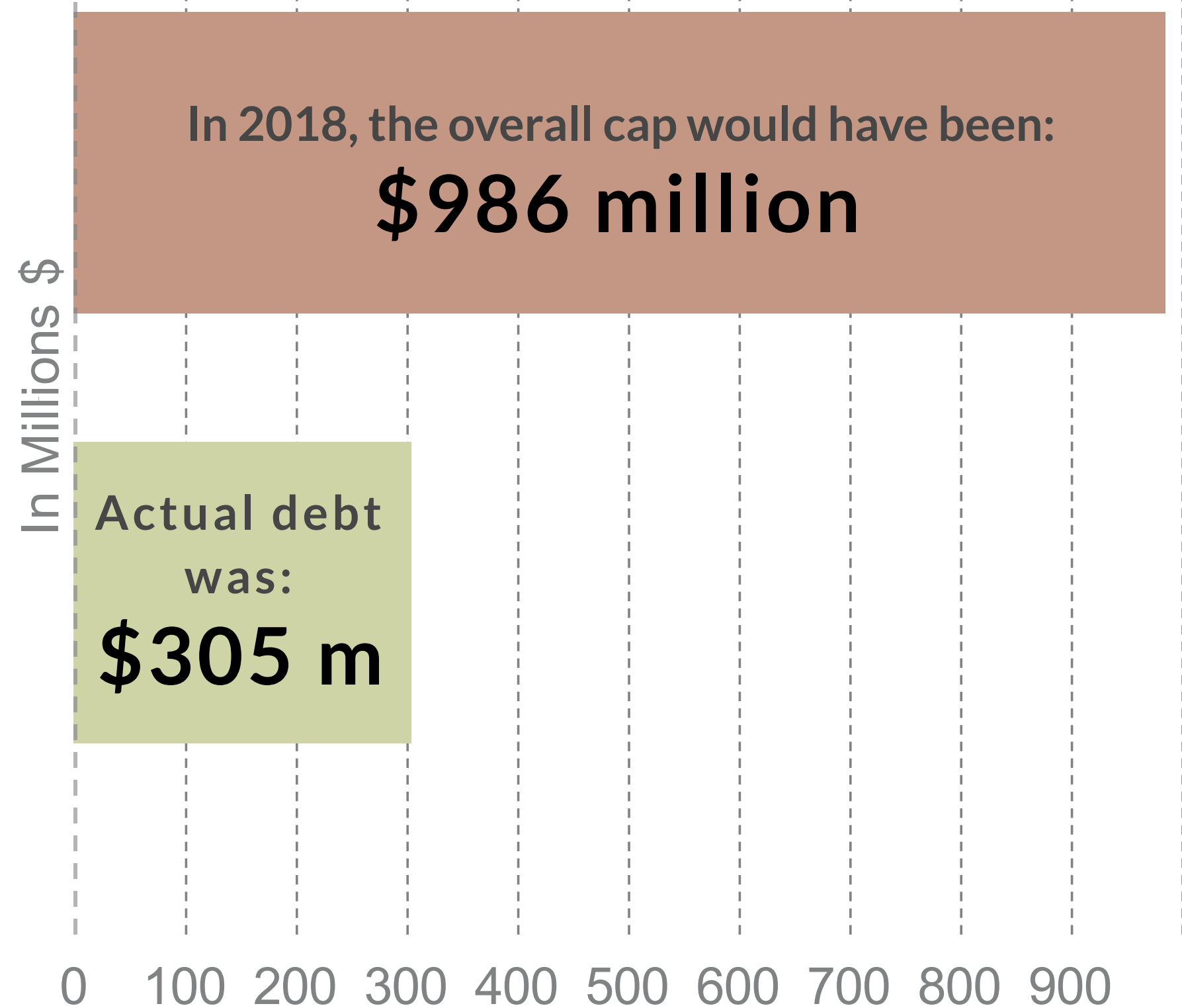


HB 553 Infrastructure Development & Economic Accountability

Eric Moore
PASSED LEGISLATURE

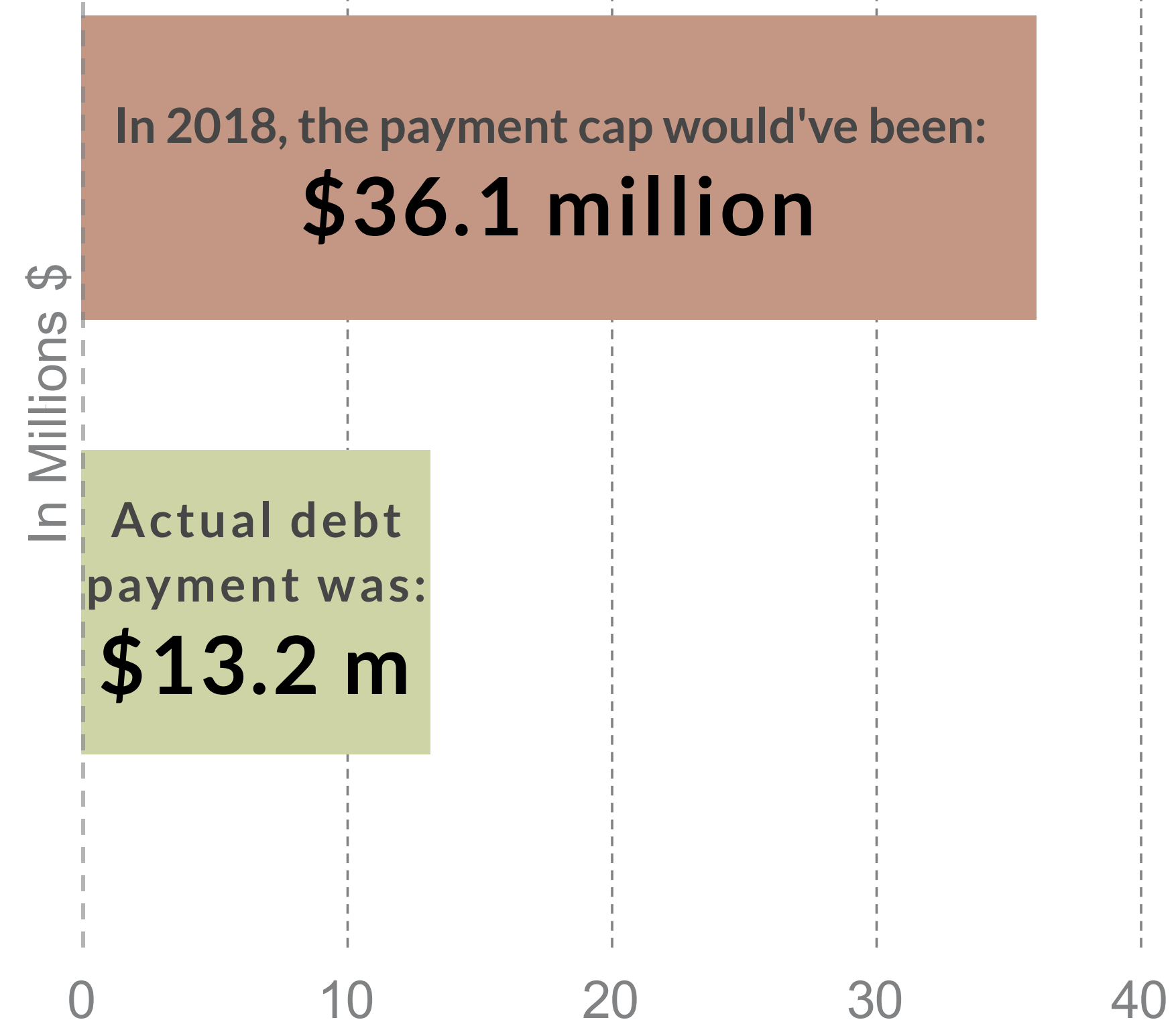
Overall Debt Cap

0.6% of state prop tax base



Debt Payment Cap

1.5% of general fund revenues

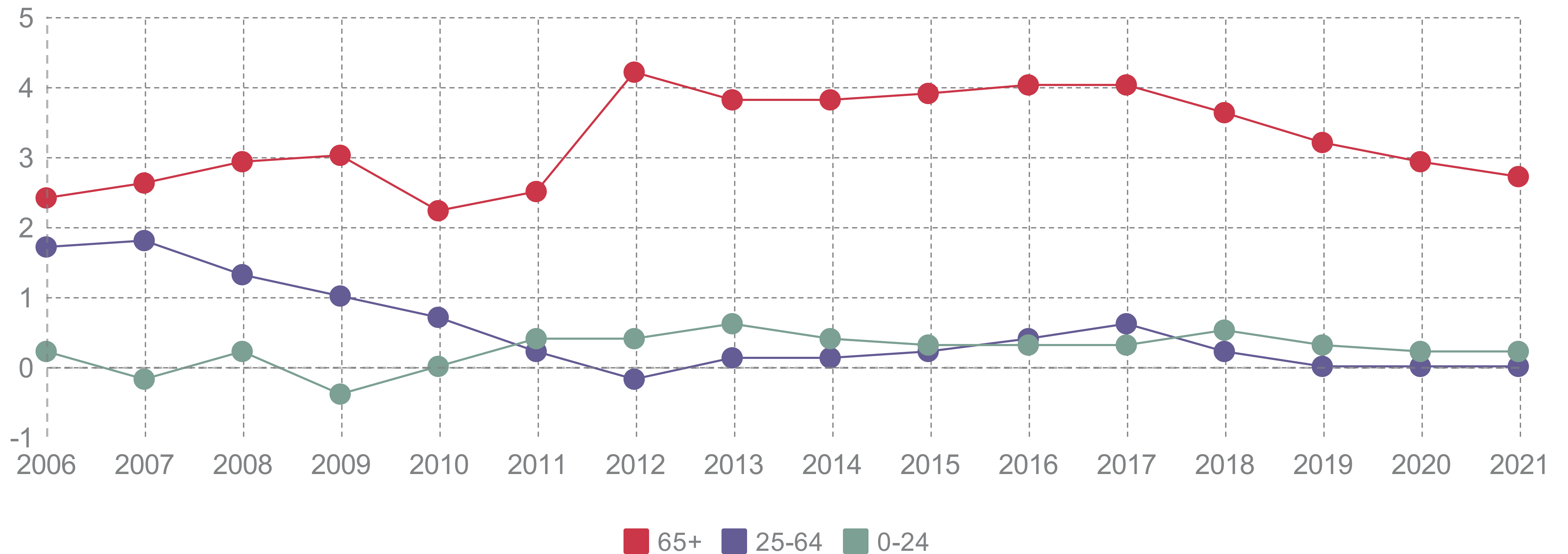


WORKFORCE NEEDS

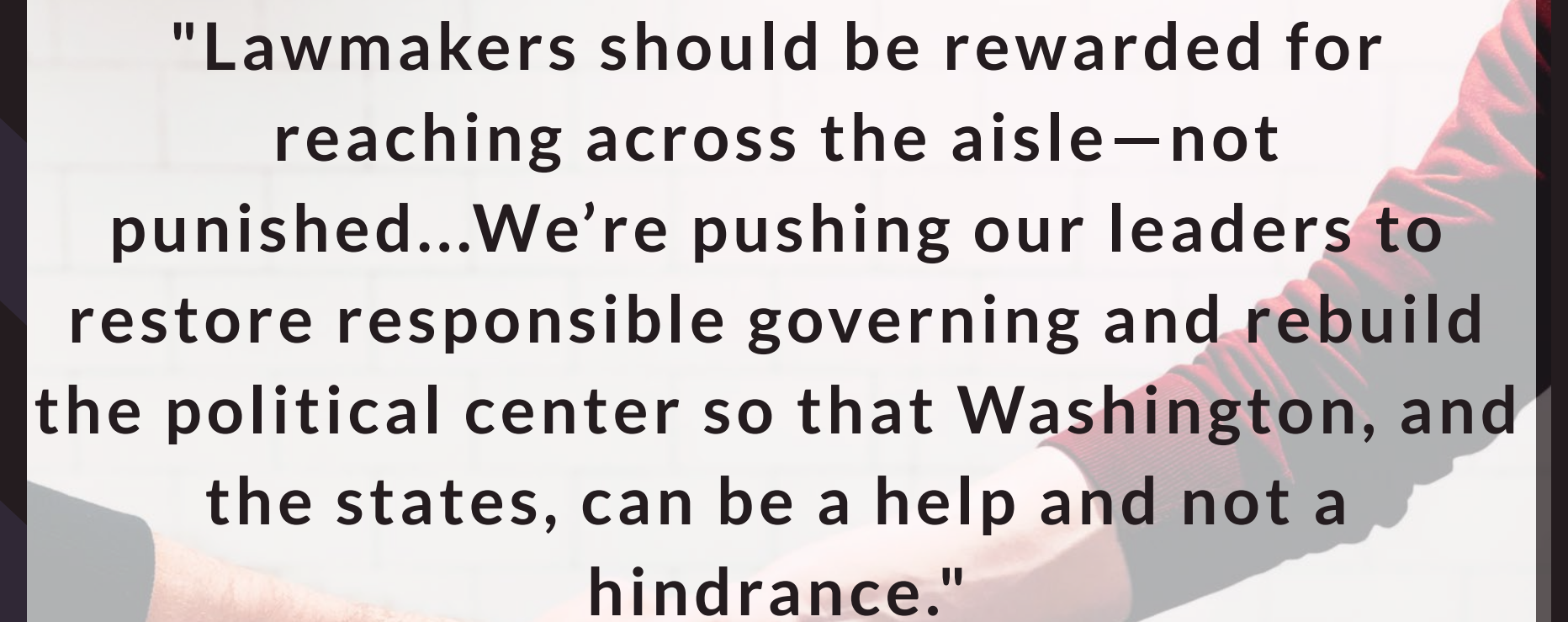


Growth by Age Group by Year

LFD Revenue Estimates 2018



CONSERVATIVE SOLUTIONS CAUCUS



"Lawmakers should be rewarded for reaching across the aisle—not punished...We're pushing our leaders to restore responsible governing and rebuild the political center so that Washington, and the states, can be a help and not a hindrance."

THOMAS J. DONOHUE
President/CEO U.S. CHAMBER OF
COMMERCE

Rep. Jeri Custer (Forsyth)

"We all represent the same number of people. **I still represent the Democrats in my district** just as I do the Republicans. Their livelihoods matter just as much."

Rep. Nancy Ballance (Hamilton)

"We come from the Republican side of the House and we look for the solutions that are **the most conservative we can make them, but still know that we can get the votes we need** both in the House and in the Senate, and can also be signed by the Governor."

Rep. Ed Buttrey (Great Falls)

"The only requirement is to come with an open mind, ready to work, and **instead of defending the status quo, to say, hey, can we make it better?**"

Rep. Eric Moore (Miles City)

"Our caucus is **more about methodology than it is ideology.**"

Rep. Llew Jones (Conrad)

"What we found was that we had a passion for **actually solving problems.**"



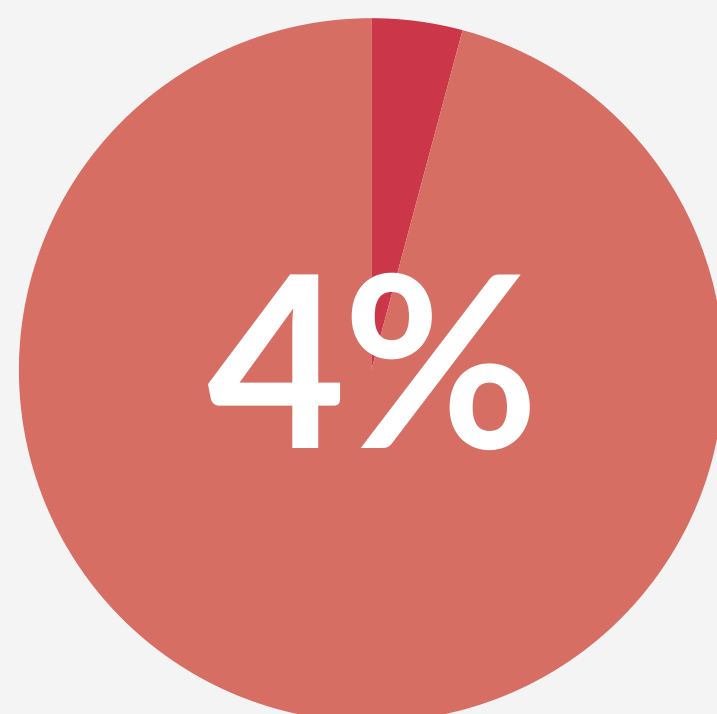
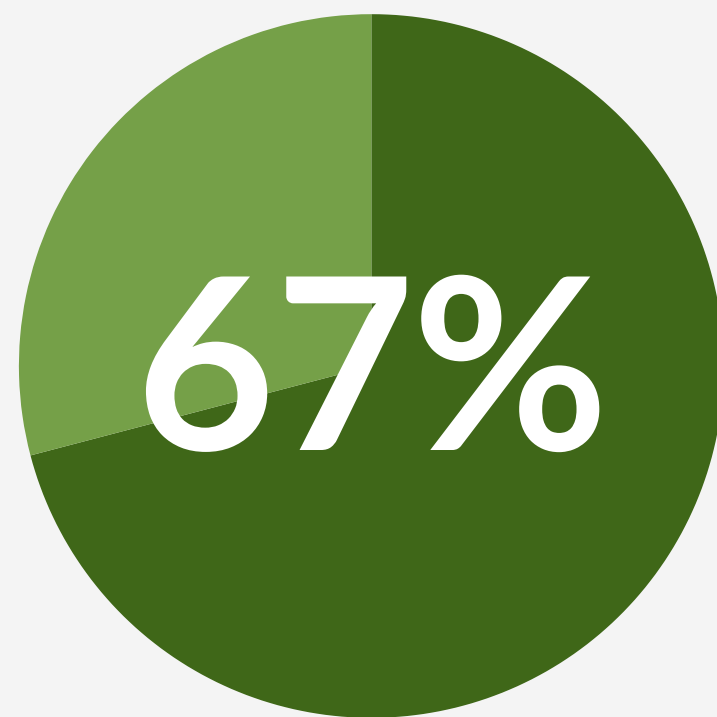
BILLINGS CHAMBER ADVOCACY EFFORTS



SUPPORT/
OPPOSE



PASSED/
DIED



VIDEO
CONFERENCES

SIX
Videoconferences

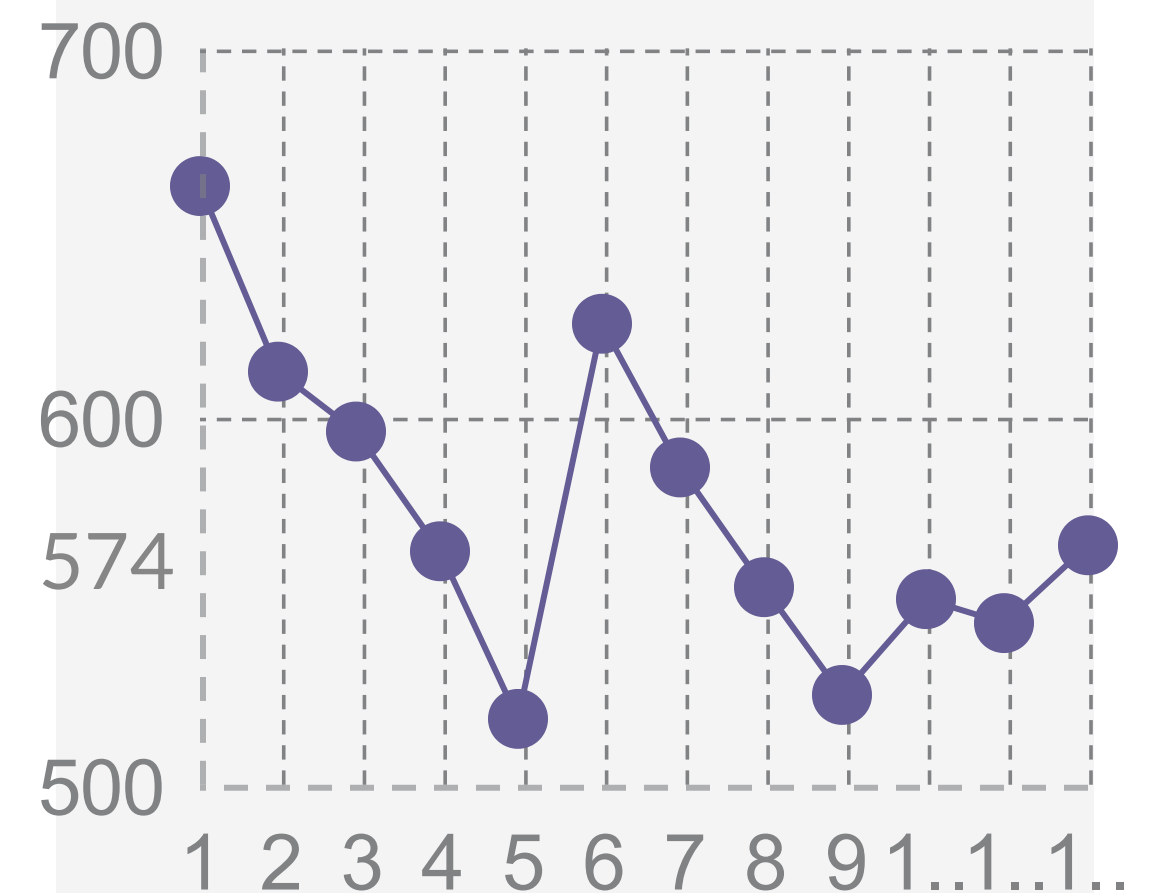
THIRTY
Avg Billings Attendance

TEN
Avg Legislator Attendance



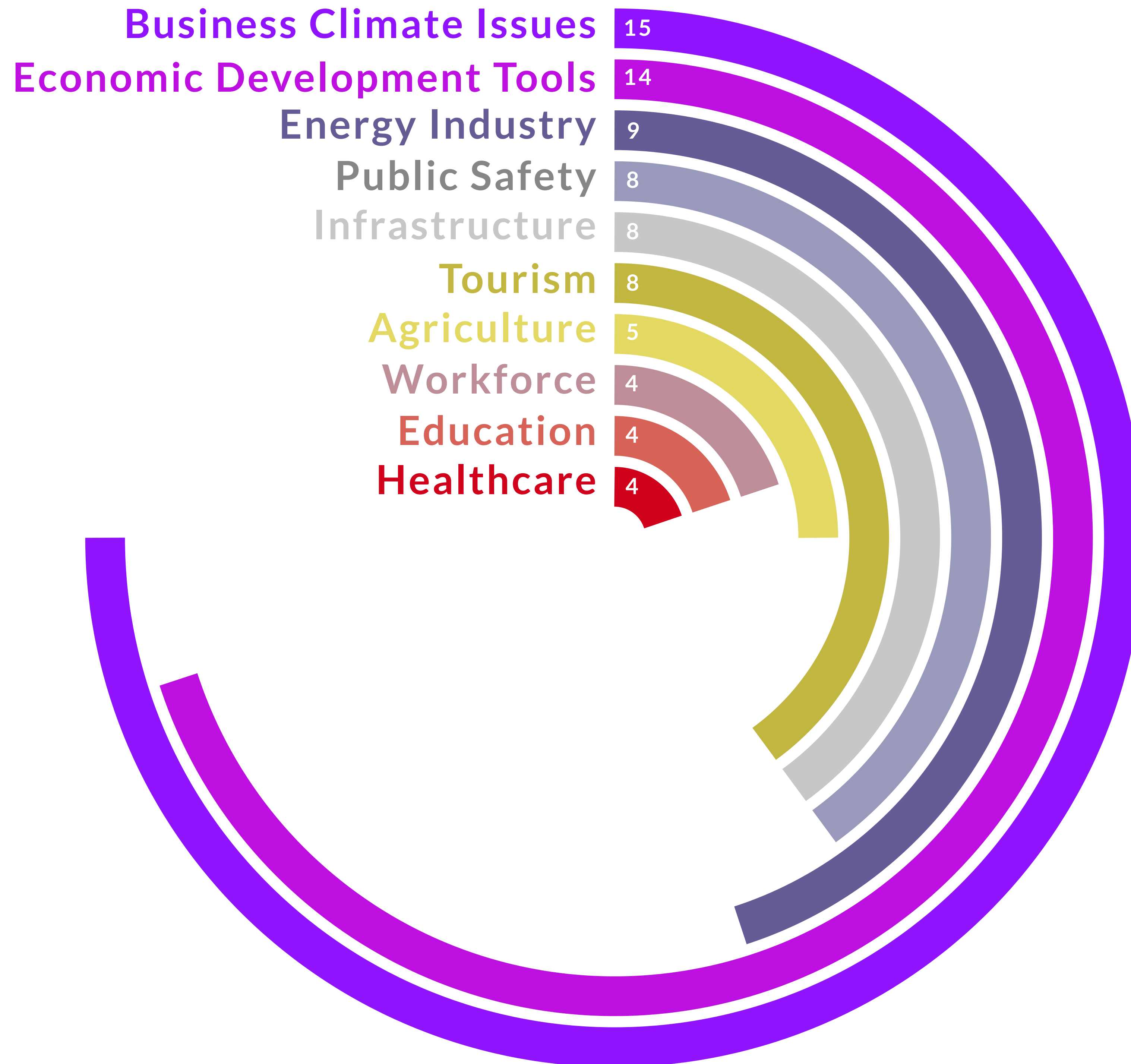
COMMUNICATION
REACH

12
Weekly email/blogs



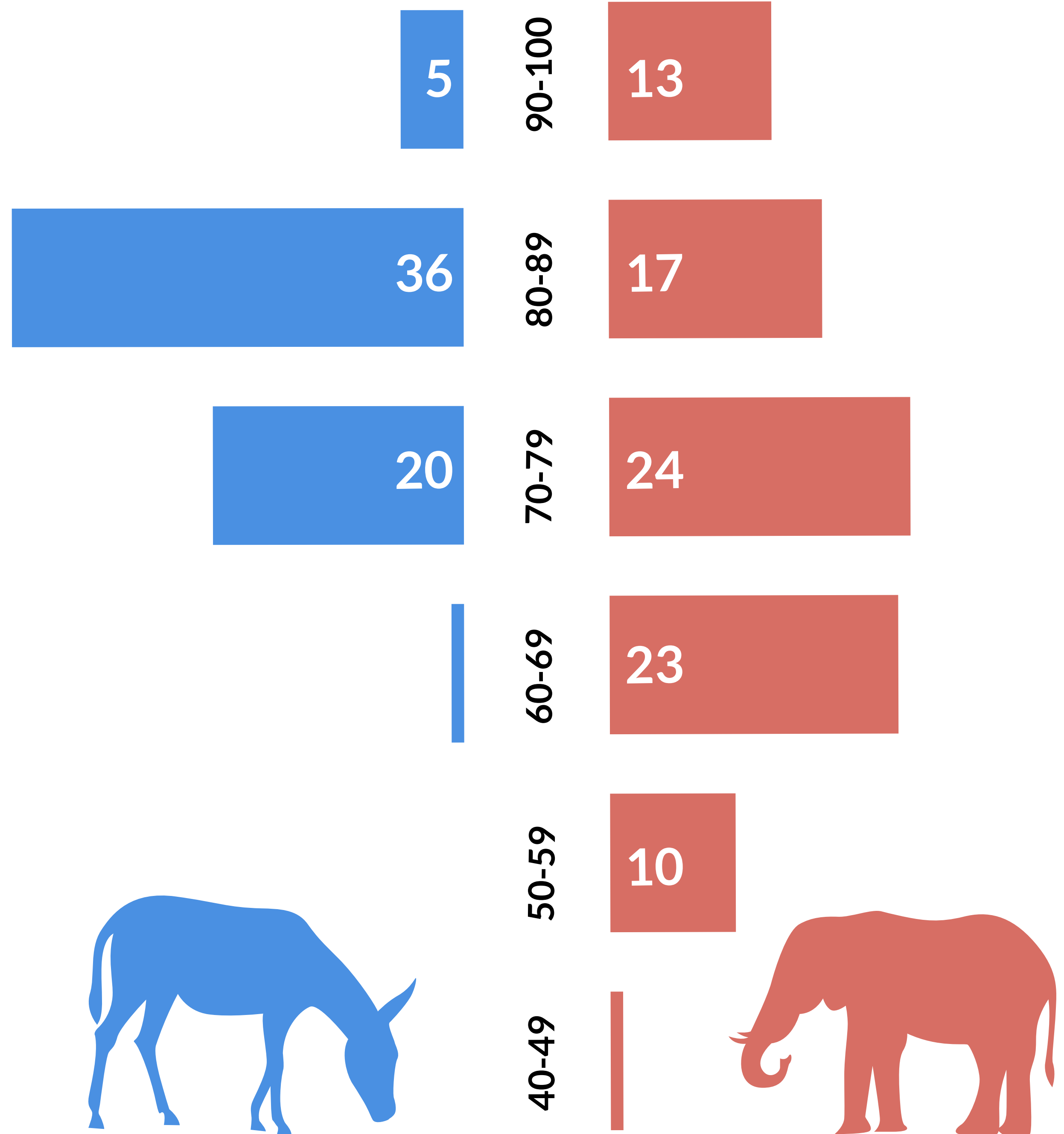


POLICY TOPIC DISTRIBUTION



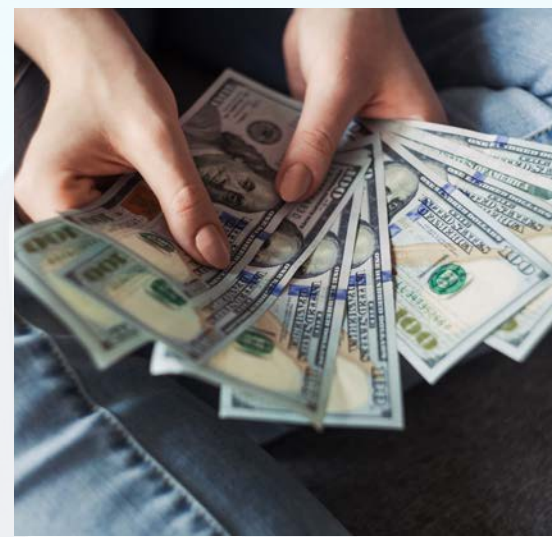
VOTE ALIGNMENT DISTRIBUTION

3rd Reading Votes on Chamber Support/Oppose List



BUSINESS ISSUES

Helping businesses grow and our
community prosper.



HB 345
Mary Dunwell

Tabled (H)
Biz/Labor

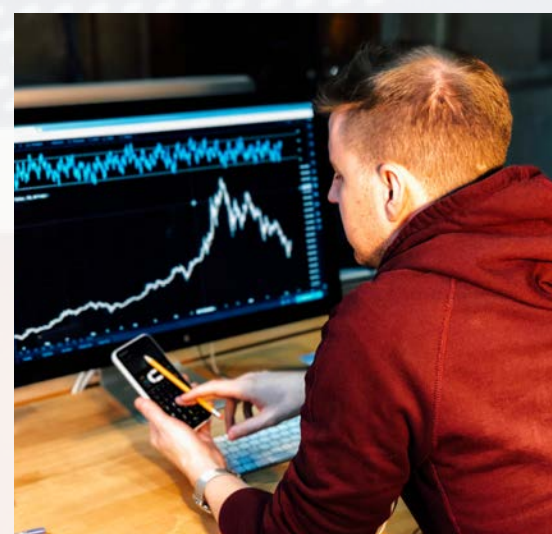
Increases Montana minimum wage from \$8.50 to \$15 per hour.



HB 581
Casey Knudsen

Became Law

Mandates timely licensure by professional and occupational boards. 45 day max, or 10 days to inform of application deficiencies.



SB 266
Mark Blasdel

VETO

Tax credit to business for net job growth associated with a project in MT & within certain industries.



HB 702
Joel Krautter

Tabled (H) Tax

Provides a tax credit for a cash investor and borrower with a minimum investment of \$25,000 and engaged in innovation.



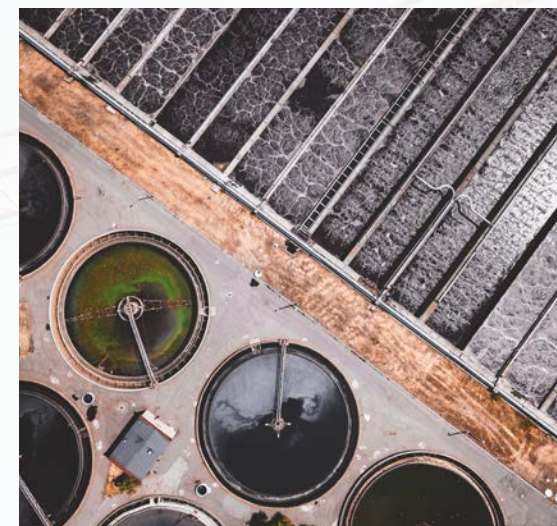
ECONOMIC DEVELOPMENT TOOLKIT



HB 52 Jim Keane

Became Law

Reauthorize 2019 Econ Dev Programs: SBDC, MT Manufacturing Center, CRDC, etc.



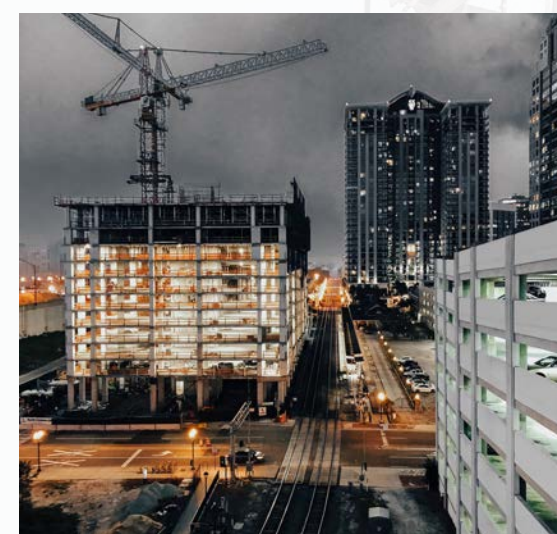
TIF

| | | |
|----------|--------------------|-----------------------|
| Garcia | HB 367 Add Cmte | Tabled (H) Tax |
| Burnett | HB 462 15% Ceiling | Tabled (S) Tax |
| Jacobson | SB 135 School Levy | No Hearing |



LOA

| | | |
|---------|-------------------|-----------------------|
| Fern | HB 195 LOA | Tabled (H) Tax |
| Bishop | HB 435 Gateway | Tabled (H) Tax |
| Fern | HB 449 Pop limits | Tabled (H) Tax |
| Welborn | SB 241 1% Infra | Became Law |



SB 340 Roger Webb

| | |
|------------------|--|
| Tabled (S) Tax | 406 Impact Districts: authorize local communities to create impact districts, incentivize private investment, and partner to build civic infra w/o increasing tax rates. |
| Failed (S) Blast | |

Adding options to fund needed economic development in MT.



SUPPORT SB340

406 IMPACT DISTRICTS

A STATEWIDE ECONOMIC TOOL



Hearing Proponents

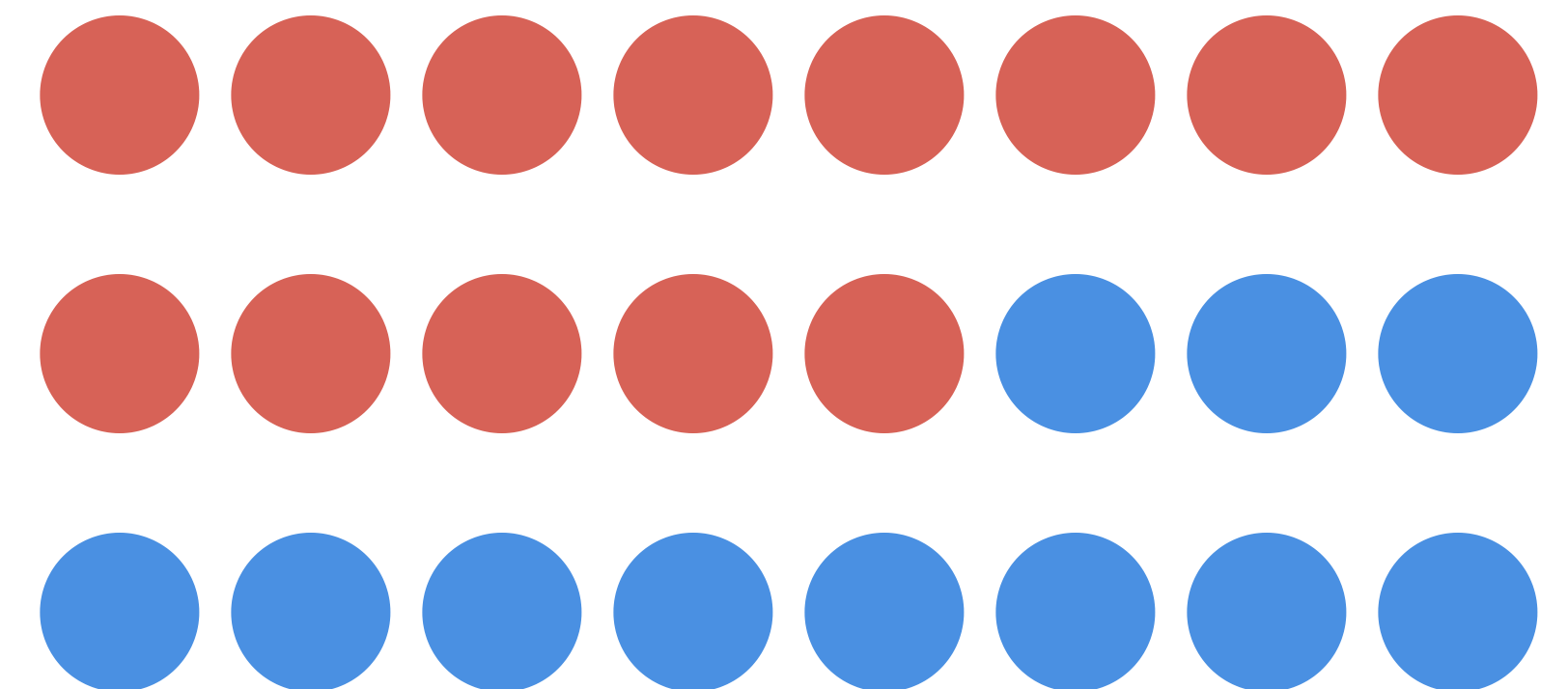
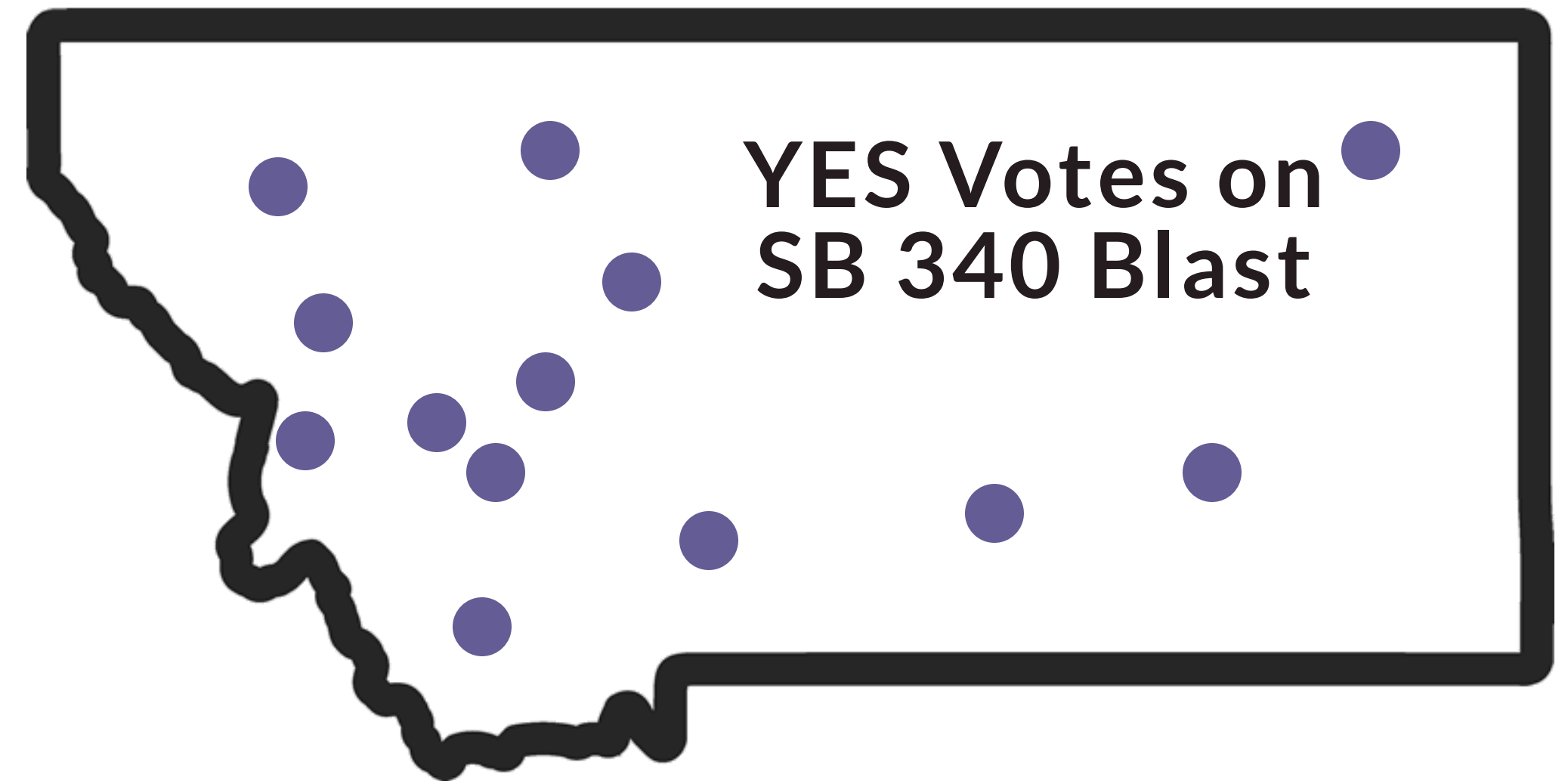


BOZEMAN^{MT}

CITY OF
MISSOULA



Blast Motion (24-25)



■ Republicans (54.17%)
 ■ Democrats (45.83%)

SUPPORT SB340
406 IMPACT DISTRICTS
A STATEWIDE ECONOMIC TOOL



Senators voting YES on SB 340 Blast Motion



Roger Webb



Duane Ankney



Tom Richmond



Jason Small



Margie MacDonald

THANK YOU!!!



Mary McNally



Jen Gross



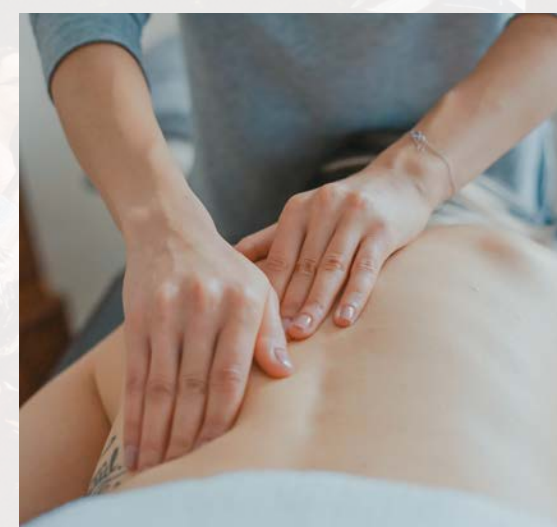
PUBLIC SAFETY



SB 147
Margie MacDonald

Became Law

Revising the definition of prostitution, increase penalties if trafficking is known, and protecting victims.



HB 749
Daniel Zolnikov

Became Law

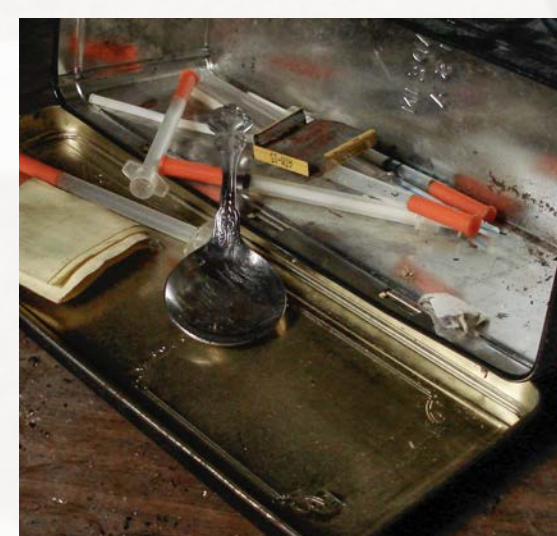
Require massage licenses be displayed, allow LE to inspect, and funding two human trafficking enforcement agents from DOJ.



HB 190
Bruce Grubbs

Became Law

Strikes the 80% floor for reducing speeds in a school zone or near a senior center. Can go no lower than 15 mph.



HJ 9
Kathy Kelker

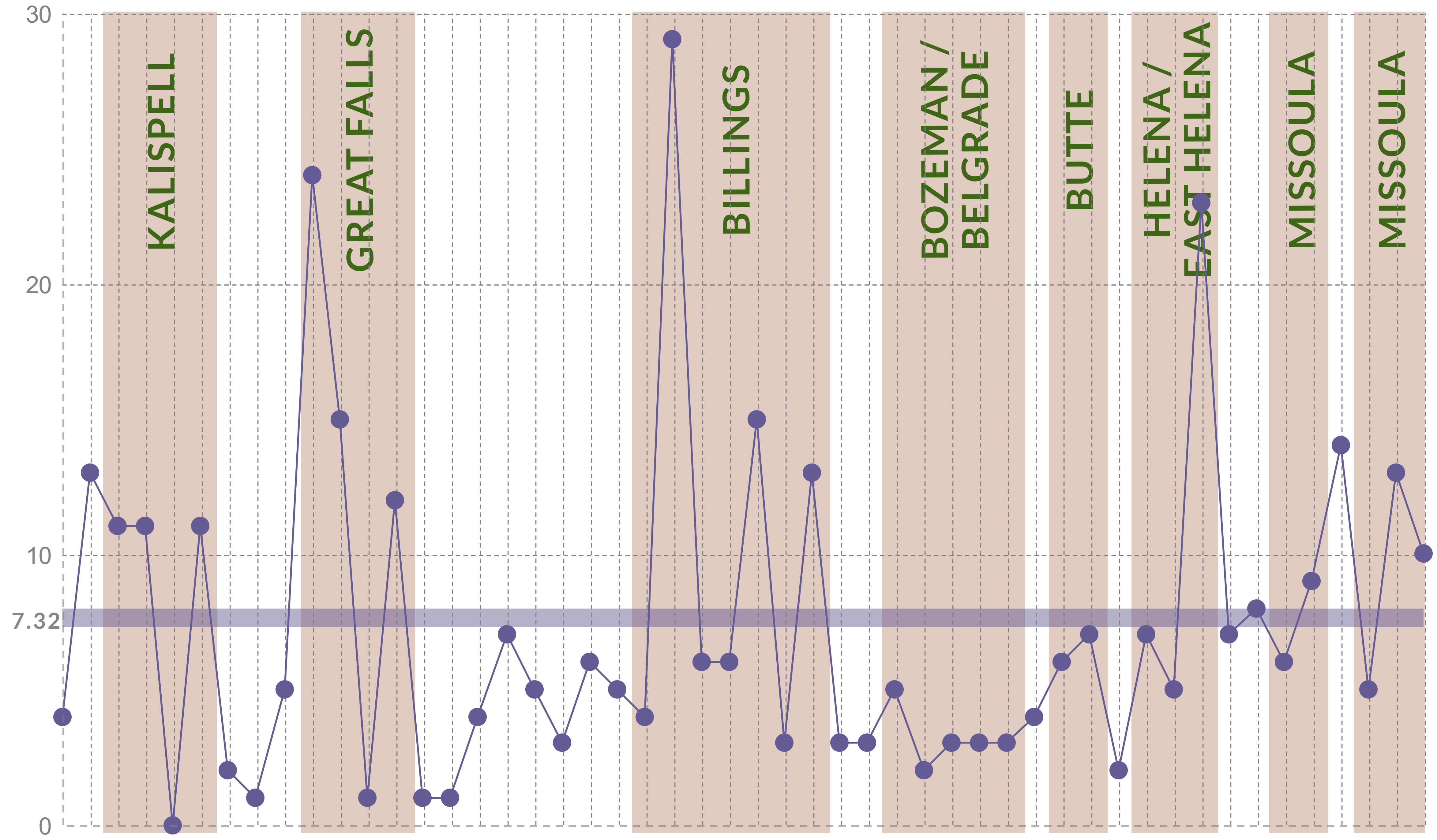
Tabled (H) Jud

Study to review the direct and indirect costs local governments and businesses incur for individuals with substance use and mental health disorders.

Ensuring our residents are safe and commerce can thrive.

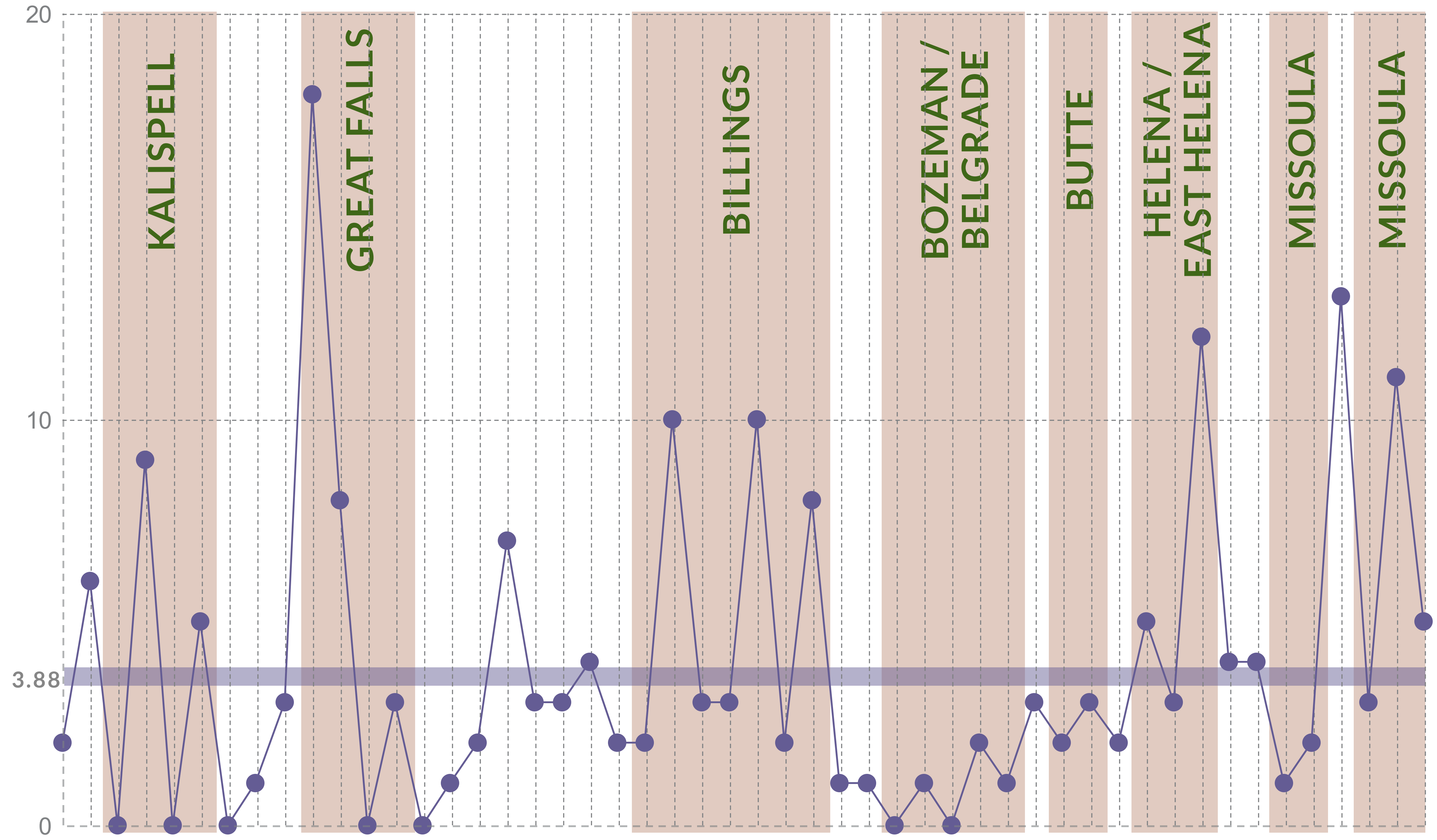
LAWMAKER DATA

Bills Sponsored (Senate)



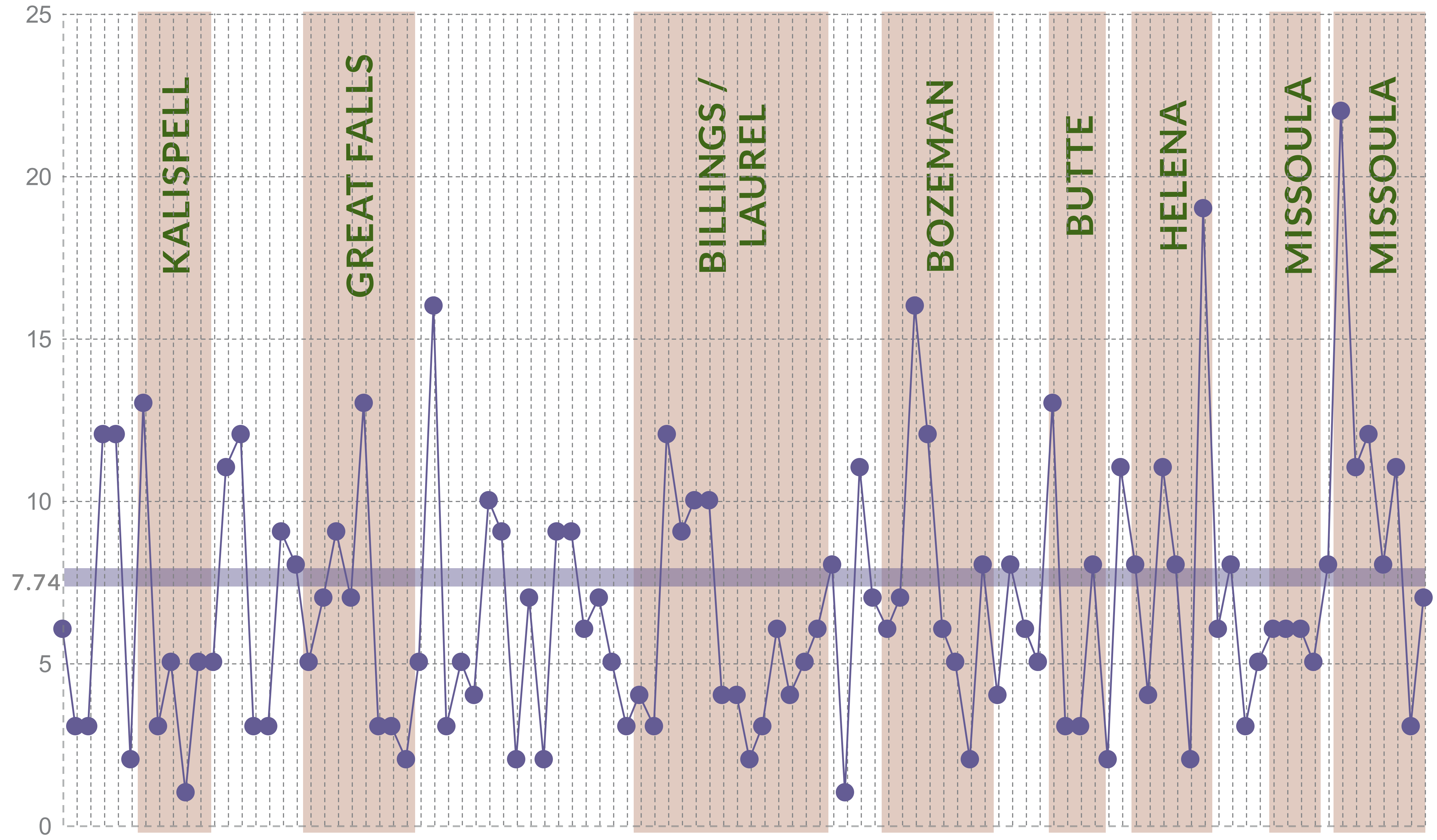
LAWMAKER DATA

Bills Passed (Senate)



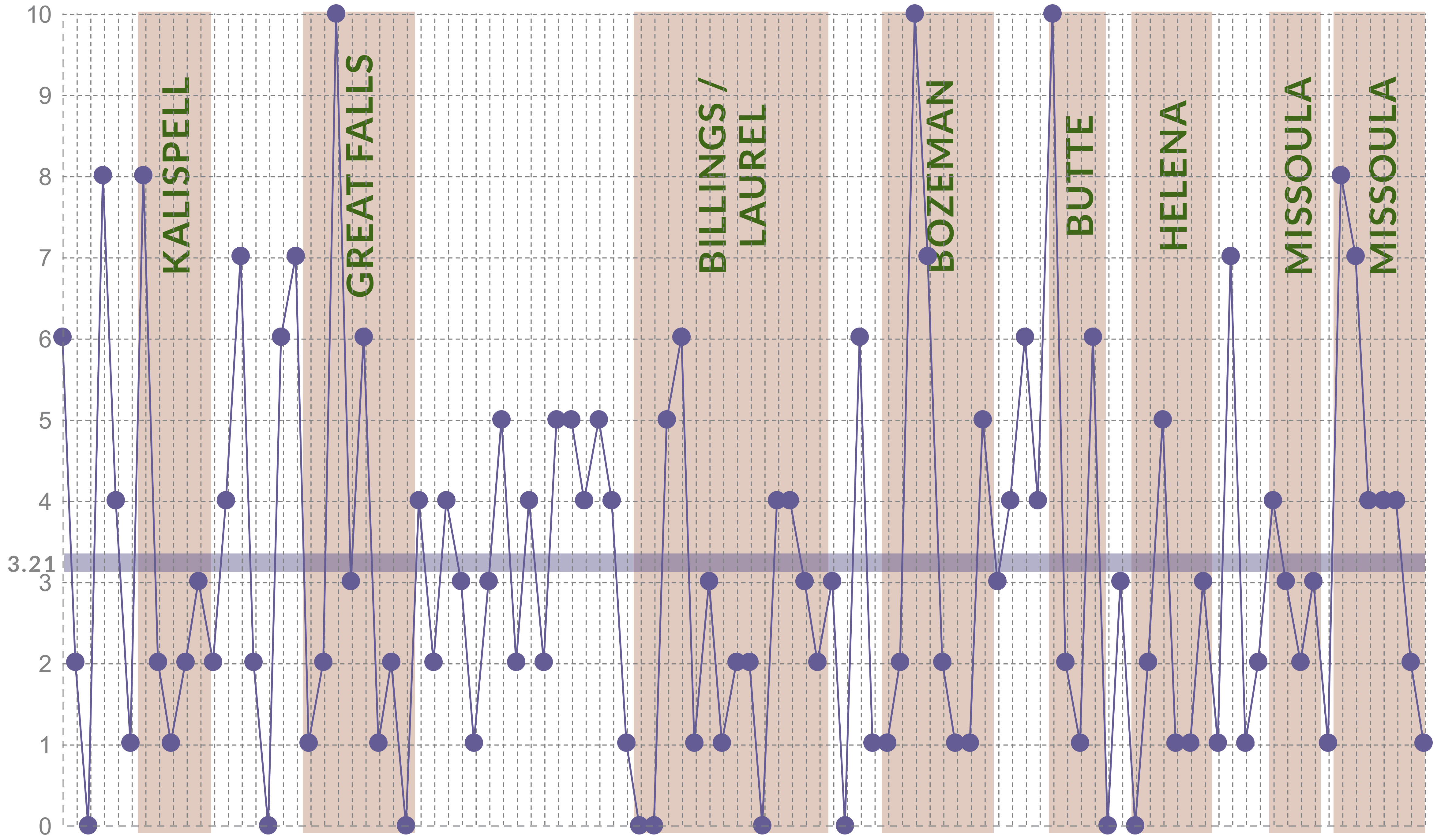
LAWMAKER DATA

Bills Sponsored (House)



LAWMAKER DATA

Bills Passed (House)



2019 LEGISLATIVE VOTING REVIEW



01

// BILL SELECTION

Bills were selected with consideration for our policy issues, and an emphasis on bills with floor votes from both House and Senate. This allows you to see how legislators voted and compare their votes to the rest of our delegation.

02

// COMMITTEE VOTES

A few committee votes were selected as well. While those only show a few votes taken by our delegation, rather than our entire body of legislators, we think they are important issues our members should be aware of.

03

// FAVORING BIPARTISANSHIP

While the selected bills appear to favor Republican sponsorship, a conscious effort was made to select bills that garnered bipartisan support. Besides the chosen committee votes, all of the bills used for scoring were bipartisan.

04

// CALCULATING SCORES

Voting Scores were calculated by taking the number of Business Positive votes and dividing by the total number of votes. Instances where legislators were excused or absent were not factored in to the final Voting Score.

2019 LEGISLATIVE VOTING REVIEW



LEGISLATOR SCORECARD

Strategic Priorities

Economic Prosperity

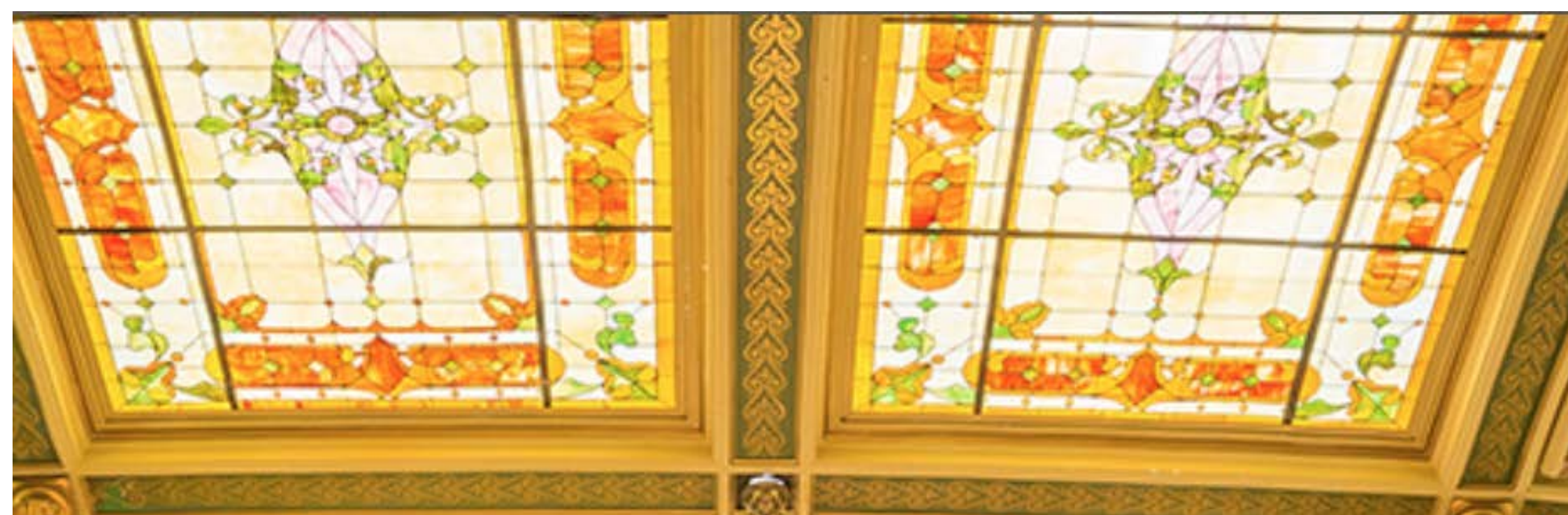
SENATE

| Chamber Position | Bill #; Sponsor (Party) Description | Economic Development Tools | | | Tourism Industry Support | | | Public Safety | | | Business Climate | | Education | | Natural Resources | | Health Care | VOTING SCORE | | | |
|---------------------|--|---------------------------------|--|---|--|--|--|---|---|--|---|--|---|---|--|---|--|--------------|--|---|--|
| | | SB 340* 406 Impact Districts | HB 652 Mike Hopkins (R) Bonding Bill | HB 52 Jim Keane (D) Econ Dev Programs | HB 293 Wylie Galt (R) Film Tax Credits | SB 24 Terry Gauthier (R) Opt-out Increase for Trails | SB 338 Terry Gauthier (R) Constructing MHC | SB 147 M. MacDonald (D) Human Trafficking | HB 190 Bruce Grubbs (R) Speed Limit Authority | HB 749 D. Zolnikov (R) Human Trafficking | HB 345 Mary Dunwell (D) Increase Minimum Wage | SB 266 Mark Blasdel (R) Business Tax Credits | HB 581 Casey Knudsen (R) Require Timely Licensure | HB 218 Sue Vinton (R) Career & Technical Ed | SB 152 Dick Barrett (D) 6-mill Sunset Repeal | HB 351 W. McKamey (R) Transformational Learning | SB 189 Dick Barrett (D) Establish Carbon Tax | | HB 286 Alan Redfield (R) Revise Water Right Laws | HB 403 Barry Usher (R) Revise Coal Tax Laws | HB 658 Ed Buttrey (R) Medicaid Expansion |
| // Duane Ankney | | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | NV | 👍 | 👍 | NV | 👎 | 👍 | NV | 👍 | 👍 | 👍 | 94% | |
| // Jason Small | | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | NV | 👍 | 👍 | NV | 👍 | 👍 | NV | 👍 | 👍 | 👍 | 100% | |
| // Doug Kary | | 👎 | 👍 | 👍 | 👍 | 👎 | 👎 | 👍 | 👍 | 👍 | NV | 👍 | 👍 | NV | 👎 | 👍 | NV | 👍 | 👍 | 👎 | 69% |
| // Roger Webb | | 👍 | 👎 | 👎 | 👎 | 👎 | 👎 | 👍 | 👍 | 👍 | NV | 👍 | 👍 | NV | 👎 | 👍 | 👎 | 👍 | 👍 | 👎 | 53% |
| // Mary McNally | | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | NV | 👎 | 👍 | NV | 👍 | 👍 | NV | 👍 | 👍 | 👍 | 94% |
| // Jen Gross | | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | NV | 👍 | 👍 | NV | 👍 | 👍 | NV | 👎 | 👍 | 👍 | 94% |
| // Margie MacDonald | | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | NV | 👍 | 👍 | NV | 👍 | 👍 | NV | 👍 | 👎 | 👍 | 94% |
| // Cary Smith | | 👎 | 👍 | 👍 | 👎 | 👎 | 👎 | 👍 | 👍 | 👍 | NV | 👍 | 👍 | NV | 👎 | 👍 | NV | 👍 | 👍 | 👎 | 63% |
| // Tom Richmond | | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | 👍 | NV | 👍 | 👍 | NV | 👍 | 👍 | 👎 | 👍 | 👍 | 👎 | 94% |
| // David Howard | | AB | 👎 | 👍 | 👎 | 👎 | EX | 👍 | 👎 | 👎 | NV | 👍 | AB | NV | 👎 | AB | NV | 👍 | 👍 | 👎 | 42% |

Vote Key: 👍 Business Positive, 👎 Business Negative, NV No Vote Taken, EX Excused, AB Absent, * - Blast Motion



THANK YOU!



Regular City Council Meeting**Meeting Date:** 05/28/2019**TITLE:** W.O. 19-02: Missing Sidewalk Project**PRESENTED BY:** David Mumford, Public Works Director**Department:** Public Works**Presentation:** Yes**PROBLEM/ISSUE STATEMENT**

W.O. 19-02: Missing Sidewalk Project will construct concrete sidewalk, curb and gutter, drive approaches, and alley approaches throughout the city. As a priority, City staff identified areas that are along arterial streets, collector streets, school routes, or in high pedestrian areas for inclusion in this program. The streets identified as needing sidewalk are 54th Street West from Rimrock Road to Yellowstone Family Park; 21st Street West from Poly Drive to Colton Boulevard; Barrett Road from Bitterroot Drive west to the end of City limits; and some miscellaneous missing sections near South Billings Boulevard. Along with the missing sidewalk, there is miscellaneous concrete work to address problems throughout the city that are too large for the sidewalk tripper repair or replacement projects. The project was advertised April 26th, May 3rd and 10th, and bids were opened on May 14th. There were two bidders and First Mark Construction submitted the apparent low bid.

ALTERNATIVES ANALYZED

City Council may:

- Approve the contract award to First Mark in the amount of \$558,179.75 or;
- Do not approve the contract. If the contract is not awarded, sidewalk will not be added to areas of the city that have been identified as priorities by staff. Also, several areas of sidewalk that need to be replaced due to condition will not be done which will perpetuate problems with existing sidewalks.

FINANCIAL IMPACT

| Contractor | Bid |
|-------------------------|--------------|
| Engineer's Estimate | \$560,000.00 |
| First Mark Construction | \$558,179.75 |
| Knife River | \$628,599.30 |

The funds are from property owner assessments and gas tax budgeted in FY19 .

RECOMMENDATION

Staff recommends that the City Council approve the bid and award the contract to First Mark Construction, in the amount of \$558,179.75.

APPROVED BY CITY ADMINISTRATOR

Attachments

Missing Sidewalks



City of Billings

PUBLIC WORKS DEPARTMENT



ENGINEERING DIVISION
2224 Montana Avenue
Billings, MT 59101
Office (406) 237-6204
Fax (406) 237-6291

May 20, 2019

Introduction

City staff has prepared a packet of information to address issues that were brought up at the city council meeting on May 13, 2019 in regards to the Missing Sidewalk Program. The packet includes information regarding the authority of the city to require sidewalks, program communication, purpose of this year’s locations, and details for each property on 54th Street West. We did not include details for other locations as we addressed concerns with the property owners directly and they were not discussed at the city council meeting, however, we can provide information on individual locations if requested.

Content Directory

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| Montana Code Annotated; Title, Chapter & Part 7-14-4109 | 2 |
| City of Billings Sidewalk Resolution 18-10719 | 3-5 |
| Billings Municipal City Code; Article 13-1200 | 6-7 |
| Program Communications to Public | 8-11 |
| Missing Sidewalk Letter | |
| Initial Notice to Property Owners Letter (WO 19-02) | |
| 30-Day Notice to Property Owners Letter (WO 19-02) | |
| Summary of Purpose | 12-13 |
| Subject Property Detail | 14-20 |
| 5407 Rimrock Road | |
| 3003 Lloyd Mangrum Lane | |
| 3004 Lloyd Mangrum Lane | |
| 3012 54 th Street West | |
| 3018 54 th Street West | |
| 3104 54 th Street West | |

7-14-4109. Power to order certain improvements without creation of special improvement district.

(1) Without the formation of a special improvement district, the city council may order sidewalks, curbs, or gutters constructed in front of any lot or parcel of land and may order alley approaches constructed or replaced adjacent to any lot or parcel of land.

(2) Whenever the council orders a sidewalk, curb, or gutter constructed or an alley approach constructed or replaced, the order must be entered upon the minutes of the council and must name the street along which the sidewalk, curb, or gutter is to be constructed or along which the alley approach is to be constructed or replaced.

(3) After issuing an order, the council shall provide a written notice to the owner or agent of the owner and to any purchaser under contract for deed of the property or the owners or agents of all adjacent owners having access to their properties by the alley approach, as appropriate.

(4) If the owner or agent of the owner of a lot or parcel of land or if the owners or agents of all adjacent owners having access to their property by the alley approach fail or neglect for a period of 30 days after the date of service of the notice to cause the sidewalk, curb, or gutter to be constructed or to cause the alley approaches to be constructed or replaced, the city may construct or cause the sidewalk, curb, or gutter to be constructed or may construct or cause the alley approach to be constructed and shall assess the cost of those improvements, including engineering costs and the costs enumerated in 7-12-4121 and 7-12-4169, against the property in front of which those improvements are constructed or against the lots or parcels of land having access via the constructed alley approaches. The collection of the assessed costs is provided in 7-12-4181 through 7-12-4191.

(5) (a) When any sidewalk, curb, or gutter or alley approach is constructed by or under direction of the city council, payment for the construction must be made by special warrants or bonds in a form that is prescribed by ordinance or resolution and drawn against a fund to be known as the special sidewalk, curb, and gutter fund or the special alley approach fund. The council may provide for the payment of interest annually or semiannually. Except as otherwise expressly provided in 7-14-4110 and this section, the warrants or bonds that the city council authorizes may be issued subject to the terms and security provisions provided in Title 7, chapter 12, parts 41 and 42.

(b) The warrants drawn on the special alley approach fund shall bear interest at a rate pursuant to 17-5-102.

City of Billings Sidewalk Resolution: 18-10719

RESOLUTION 18-10719

A RESOLUTION REPEALING 99-17447 AND 04-18137 AND ADOPTING THE CITY OF BILLINGS POLICY FOR CONSTRUCTION AND REPAIR OF CURB, GUTTER AND SIDEWALKS

WHEREAS, the City of Billings desires to construct and maintain a safe and efficient street network, including the installation and maintenance of curb, gutter, and sidewalk, and

WHEREAS, the safety of pedestrians is a concern properly addressed by the City of Billings, and

WHEREAS, streets within the City of Billings not previously constructed to a full maintainable standard, including the installation of curb, gutter, and sidewalk should be upgraded on an ongoing basis, and

WHEREAS, curb, gutter, and sidewalk improvements, once installed, need to be subject to a regular maintenance program;

WHEREAS, for the purpose of this resolution, residential properties are defined as lots or parcels with single family or duplex dwelling units on it. Non-residential properties are defined as lots or parcels with commercial buildings on it and lots or parcels with 3 or more residential dwelling units on it.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

Installation of New or Missing Curb, Gutter, and Sidewalk Improvements in Established Neighborhoods

For this program, curb, gutter, and sidewalk, together with or without corresponding street improvements are completed within those areas of the city where the work has not previously been addressed.

1. The City Engineer's office shall periodically recommend infill improvements to the City Council based on one or more of the following:
 - a. Citizen request.
 - b. Staff recommendations.
 - c. Coordination with other projects.
 - d. Along school walking routes.
 - e. Other public interest.
2. Improvements are to be assessed to fronting property owners.

City of Billings Sidewalk Resolution *Continued*: 18-10719

3. For residential corner lots, improvements along the addressed side of the lot and private property specific improvements (i.e. drive approaches) along the non-addressed side serving the property will be assessed to the property owner. All other improvements along the non-addressed side of the lot will be paid by the City.
4. For non-residential corner lots, improvements along both sides will be assessed to the property owner.

Repair and Maintenance of Existing Curb, Gutter and Sidewalk Improvements

These projects provide for the ongoing maintenance of curb, gutter and sidewalk previously constructed. The general policy for repair and maintenance programs is as follows:

1. The City Engineer's office shall periodically recommend repair and maintenance programs based upon:
 - a. Complaints.
 - b. Staff recommendations.
 - c. Property owner requests.
2. The City Engineer's office has developed a policy statement for defective sidewalk, curb, and gutter and driveways which shall be used as a baseline for the inventory of work recommended for repair, followed by discussions with individual property owners.
3. The following construction costs are assessed to the fronting property owners as follows:
 - a. Sidewalk repair or replacement.
 - b. Landscaping necessary for sidewalk repair or replacement.
 - c. Tree removal necessary to repair sidewalk.
 - d. Drive approaches and driveway repair or replacement.
 - e. Adjacent asphalt to assessed improvements
4. Curb and gutter repair or replacement, storm drain improvements, and adjacent asphalt will be paid for by the City of Billings.
5. For residential corner lots, improvements along the addressed side of the lot and drive approaches along the non-addressed side serving the property will be assessed to the property owner. All other improvements along the non-addressed side of the lot will be paid by the City.

City of Billings Sidewalk Resolution Continued: 18-10719

6. For non-residential corner lots, improvements along both sides will be assessed to the property owner.

PASSED AND ADOPTED by the City Council of the City of Billings, Montana, this 14th day of May 2010.



CITY OF BILLINGS

By: William A. Cole
William A. Cole, Mayor

ATTEST:

By: Toni Kechner
Toni Kechner, Deputy City Clerk

Billings Municipal City Code: Article 13-1200

ARTICLE 13-1200. - FINANCING SIDEWALKS REPAIRS

Sec. 13-1201. - Purpose.

The purpose of this program is to provide financial assistance to real property owners by allowing alternative payment options to address the replacement or repair of a sidewalk which has been identified as posing a public hazard.

(Ord. No. 18-5707, § 1, 5-29-18)

Sec. 13-1202. - Scope.

Upon receipt of notice to the real property owner where a sidewalk hazard has been located, the owner will have thirty (30) days to execute the described remedy outlined in the notice. If the property owner fails to complete the required repairs then the city shall construct or cause such sidewalk to be constructed and shall assess the cost thereof against the property in front of which the same are constructed.

(Ord. No. 18-5707, § 1, 5-29-18)

Sec. 13-1203. - Sidewalk construction programs.

All sidewalk repairs will be classified as appropriate for either the annual sidewalk construction program or the on-going sidewalk construction program by the city engineer at the time the sidewalk defect is identified.

(Ord. No. 18-5707, § 1, 5-29-18)

Sec. 13-1204. - Payment of construction cost—Annual sidewalk program.

Sidewalk repairs categorized in the annual sidewalk construction program will be ordered in by resolution by city council. Payment for the construction costs including engineering, inspection, and administrative costs must be made by special warrants or bonds.

(Ord. No. 18-5707, § 1, 5-29-18)

Sec. 13-1205. - Same—Ongoing sidewalk program.

Upon completion of construction of the sidewalk by the city for a repair categorized in the ongoing sidewalk construction program, an invoice for the total cost of the sidewalk including construction, engineering, inspection, and administrative costs will be sent to the real property owner. The real property owner will have sixty (60) days to pay the assessed amount in whole.

(Ord. No. 18-5707, § 1, 5-29-18)

Sec. 13-1206. - Property lien—Upon nonpayment of ongoing sidewalk construction program cost.

If any portion of the assessed amount remains unpaid for a period of more than sixty (60) days after the city has made proper notification, the city may impose the total amount due as a special assessment lien against the property. Interest will accrue and be assessed from sixty-one (61) days after the invoice date until the time all assessed costs are received by the city.

(Ord. No. 18-5707, § 1, 5-29-18)

Sec. 13-1207. - Payment of assessment in installments—Eligibility for ongoing sidewalk construction program costs.

If the total assessed amount is less than five hundred dollars (\$500.00) the assessment will be due and payable in one lump sum to be paid at the same time as other property taxes and assessments. The real property owner may apply for an exception with the public works director or designee. For amounts five hundred dollars (\$500.00) or greater, the assessment may be payable in installments to be paid at the same time as other property taxes and assessments each year for five (5) years.

(Ord. No. 18-5707, § 1, 5-29-18)

Billings Municipal City Code *Continued*: Article 13-1200

ARTICLE 13-1200. - FINANCING SIDEWALKS REPAIRS

Sec. 13-1208. - Application for installment exception.

A real property owner who has received an assessment of less than five hundred dollars (\$500.00) being payable in one lump sum may request an exception from the public works director or designee to have the assessment distributed over a period of five (5) years. An application will be provided upon receipt of request from the real property owner.

(Ord. No. 18-5707, § 1, 5-29-18)

Sec. 13-1209. - Security agreement requirement.

If the assessment amount is to be imposed as a special assessment lien against the property and qualifies for payment in installments, the real property owner must execute a security agreement to be filed of record that the loan plus any accrued interest will be paid in full upon the death of the owner provided the spouse is not also a legal owner of the property or upon sale or any other disposition of property.

(Ord. No. 18-5707, § 1, 5-29-18)

Sec. 13-1210. - Failure to execute security agreement.

If the real property owner fails to execute the required security agreement, the assessed amount will become ineligible for payment in installments and the total amount owing will be due and payable in one lump sum to be paid at the same time as other property taxes and assessments.

(Ord. No. 18-5707, § 1, 5-29-18)

Sec. 13-1211. - Assessment of unpaid costs.

Annually the public works director or designee shall prepare a list of all parcels of real property from which sidewalks were replaced or repaired and assessed costs have not yet been paid. The assessment list shall be incorporated into a special assessment resolution and presented to the city council. Upon passage of the resolution, the assessments stated therein, together with interest costs shall constitute a special assessment lien upon the lot. Failure of the owner to pay the special assessment lien may be recovered according to the provision and authority of MCA 7-14-4122.

(Ord. No. 18-5707, § 1, 5-29-18)

Sec. 13-1212. - Interest rate.

A fixed interest will be charged on all costs remaining unpaid after a period of more than sixty (60) days at the assessed interest rate as determined by the most recent bond issue sold for the annual miscellaneous sidewalk, curb and gutter improvements program.

(Ord. No. 18-5707, § 1, 5-29-18)

Sec. 13-1213. - Creation of sidewalk hazard fund.

There is hereby created a sidewalk hazard fund from which loans for the purposes of this ordinance shall be made. The city shall transfer moneys from the gas tax fund to the sidewalk hazard fund as required up to the budgeted amount authorized by city council. The city shall disburse moneys from the sidewalk hazard fund to the contractor on behalf of the property owner. All proceeds from the assessment payments and accrued interest shall be deposited in the sidewalk hazard fund. At any time, the public works director or designee determines that there is more money in the sidewalk hazard fund than is necessary to carry out the intent of this ordinance the excess shall be returned to the gas tax fund as repayment of the advance. It is intended that the sidewalk hazard fund will eventually be supported by interest earnings.

(Ord. No. 18-5707, § 1, 5-29-18)

Program Communication:

The state law requires that property owners are notified after the city council passes the resolution. However, city staff has always communicated multiple times with property owners before sidewalks are installed in front of their property. This year, all property owners with missing sidewalk were notified in a letter sent in February that sidewalk was planned to be installed and that they would be getting additional information regarding the project and the cost to them. We received five phone calls after this letter went out. A second letter went out to property owners in April letting them know the assessment information and the schedule for when council would act on the resolution and when construction would begin. We received calls from 19 property owners after that letter was sent. The third letter went out Friday, May 17 in accordance with the state law that requires notice of passage of the resolution. This letter starts the “30 day” clock for work to be done by the property owner instead of the city. Our letter actually says they need to apply for the permit within 30 days but we give them another 60 days to complete the work knowing that it is hard to get a contractor lined up quickly.

At the city council meeting, I indicated that the letter sent in April met a 30 day requirement, which it does for tripping hazards, not missing sidewalk. We use the same letter for all of the property owners in the program which includes all missing sidewalk and sidewalk in need of repair. City code 13-1202 gives property owners 30 days from the dates of notice of the tripper to repair their sidewalks so we need to ensure that the tripping language is included in the letter. As I stated above, there is not a notification requirement for missing sidewalk but staff does it to try to give property owners as much time as possible to prepare so we send the two letters prior to the council action.

The three letters are included for your information.

Program Communication Continued:

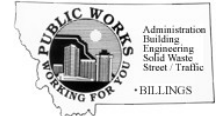
Missing Sidewalk Letter- February 2019



City of Billings

**Public Works Department
Engineering Division**

2224 Montana Avenue
Billings, Montana 59101
Office (406) 237-6204
Fax (406) 237-6291



Dear Property Owner,

In an effort to promote safety, as well as improve the appearance of our neighborhoods, the City of Billings adopted a comprehensive policy for construction and repair of sidewalks, and curb and gutter, drive aprons and other right-of-way features through a construction program administered by the City. Your property has been added to this year's program and we will be installing sidewalk fronting your property this construction season.

The City's Program constructs public improvements fronting property by selling bonds and assessing the cost of the improvements, including bond costs and project administration, back to the property owner over a period of 12 years. For residential lots, improvements along the addressed side of the lot and private property specific improvements (i.e. drive approaches) along the non-addressed side serving the property will be assessed to the property owner. All other improvements along the non-addressed side of the lot will be paid by the City. Our office is working on the creation of this project. Later this spring you will receive a notice with more details including estimated costs and your options.

Please contact me with any other questions or concerns you may have at (406) 237-6204 or bishoptr@ci.billings.mt.us.

Sincerely,

Travis Bishop
Engineering Construction Inspector II
(406) 237-6204
bishoptr@ci.billings.mt.us

Program Communication Continued:

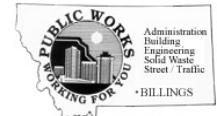
Initial Notice to Property Owners Letter- April 2019



City of Billings

Public Works Department Engineering Division

2224 Montana Avenue
Billings, Montana 59101
Office (406) 237-6204
Fax (406) 237-6291



Dear Property Owner,

In an effort to promote safety, as well as improve the appearance of our neighborhoods, the City of Billings adopted a comprehensive policy for construction and repair of sidewalks, and curb & gutter, drive aprons and other right-of-way features through a construction program administered by the City. Properties are added to the project due to following reasons:

- 1.Complaints
- 2.Staff recommendations
- 3.Property owner requests
- 4.Pedestrian safety hazards

The City's Program constructs public improvements fronting property by selling bonds and assessing the cost of the improvements, including bond costs and project administration, back to the property owner over a period of 12 years. Your property will be added to this year's program. Attached is information showing the necessary work fronting your property including estimated costs. Typically, the cost to repair or construct sidewalk and drive approaches is the responsibility of the property owner and the cost to repair curb and gutter is borne by the City. If there is a tripping hazard fronting your property, the city is required to send out a 30-day notice to you. Please consider this to be your 30-day notice to correct the tripping hazard.

You do have the option to hire a contractor to complete the work yourself. If you would like to hire your own contractor or have any concerns, please feel free to contact me at (406) 237-6204. I can identify the concrete features that need to be replaced/install in order for you to get a bid from a contractor. Our office would be happy to set a time to meet with you at your location to discuss options and methods to achieve the required repairs and how to proceed.

Finally, if you do not elect to do the work yourself, you will be included in this year's program. The project will be presented to city council for approval on May 13th. Construction will begin in June with completion by the end of October. The improvements at your property will be completed somewhere in that time frame.

If you have any questions or concerns please feel free to contact me at (406) 237-6204 or by email at bishoptr@ci.billings.mt.us.

Sincerely,

Travis Bishop
Engineering Construction Inspector II

Attachment:

Program Communication Continued:

30-Day Notice to Property Owners Letter- May 2019



City of Billings

PUBLIC WORKS DEPARTMENT

ENGINEERING DIVISION

2224 Montana Avenue

Billings, MT 59101

May 17, 2019

Dear Property Owner:

At the May 13th City Council meeting, Council passed a resolution that formally created the Missing Sidewalk project. The improvements detailed in the estimate mailed to you in the April 25th letter were included in the resolution and are required to be completed. Below is a description of the options available to you to complete the work:



- 1) Homeowners may hire a contractor of their choice to complete the work. Contractors must be licensed, bonded, and insured to work within the public right-of-way. If you elect to complete the improvements yourself, the improvements must be fully designed, inspected, permitted, and meet all City of Billings requirements. Please contact our office to discuss the arrangements if interested in this option. We will make appointments to meet with you or your representative at the job location to explain what work needs to be done, and the process that must be followed.

If you choose this method, you will have 30 days from the mailing of this notice to select an approved contractor, and have the contractor apply for a permit through the City Engineer's Office. After the permit is issued, the work must be completed within 60 days.

As shown on the estimate mailed to you with the April 25th letter, work items directly assessed are shown in bold and are coded "BR" (Bond Related) under the title fund. The remaining items were to be paid by the City. Please note that if you choose to hire a contractor to complete these improvements yourself, City funds will not be eligible to offset the cost of completing the improvements.

- 2) The second option is to let the improvements be completed with the missing sidewalk project. If you elect this option, improvements will be completed as detailed on your preliminary estimate. Final assessments to property owners will be based upon bid prices received by the contractor and actual quantities installed.

After the project construction is completed and final assessments have been determined, the City will send you a notice of the assessment amount that will be placed on your property taxes. The letter will also include contact information for the City Finance Department where you can get information about paying off the assessment at any time after it has been placed on taxes.

We anticipate construction to start the middle of June, 2019. The contractor will work through October to try to complete the work. Please remove any landscaping items within the right-of-way that may interfere with the work that you would like to keep, i.e. plants, bushes, small trees, fences, landscape rock, etc. prior to the start of construction. Functioning sprinkler systems damaged during the work will be repaired by the construction contractor. A door hanger will be left at your house prior to the construction adjacent to your property.

If you have questions or would like additional information, please contact me at (406) 237-6204 or at bishoptr@billingsmt.gov. Thank you.

Sincerely,

Travis Bishop
Engineering Inspector II

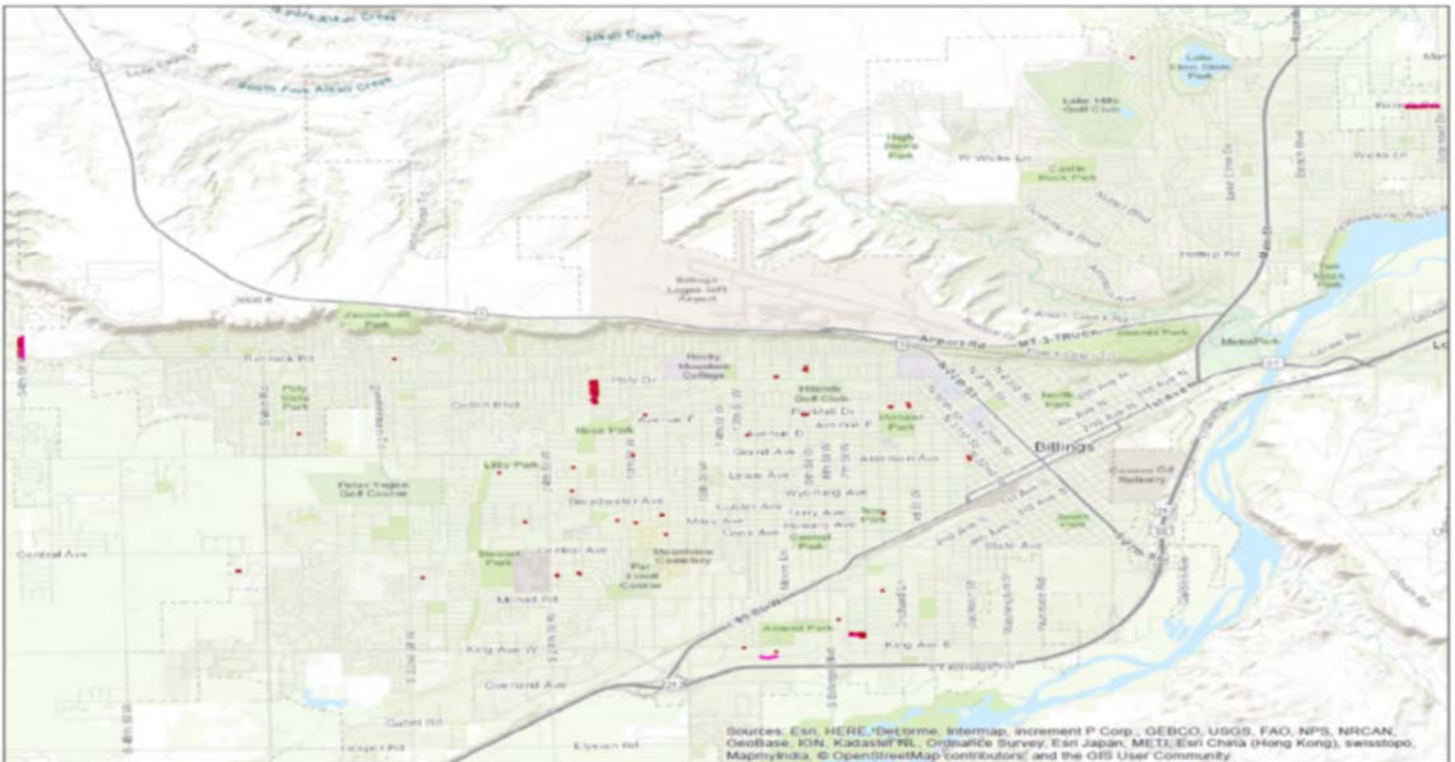
Summary of Purpose:

Priorities:

- Arterials/collectors
- School routes
- Heavily traveled pedestrian routes
- Throughout city instead of one area

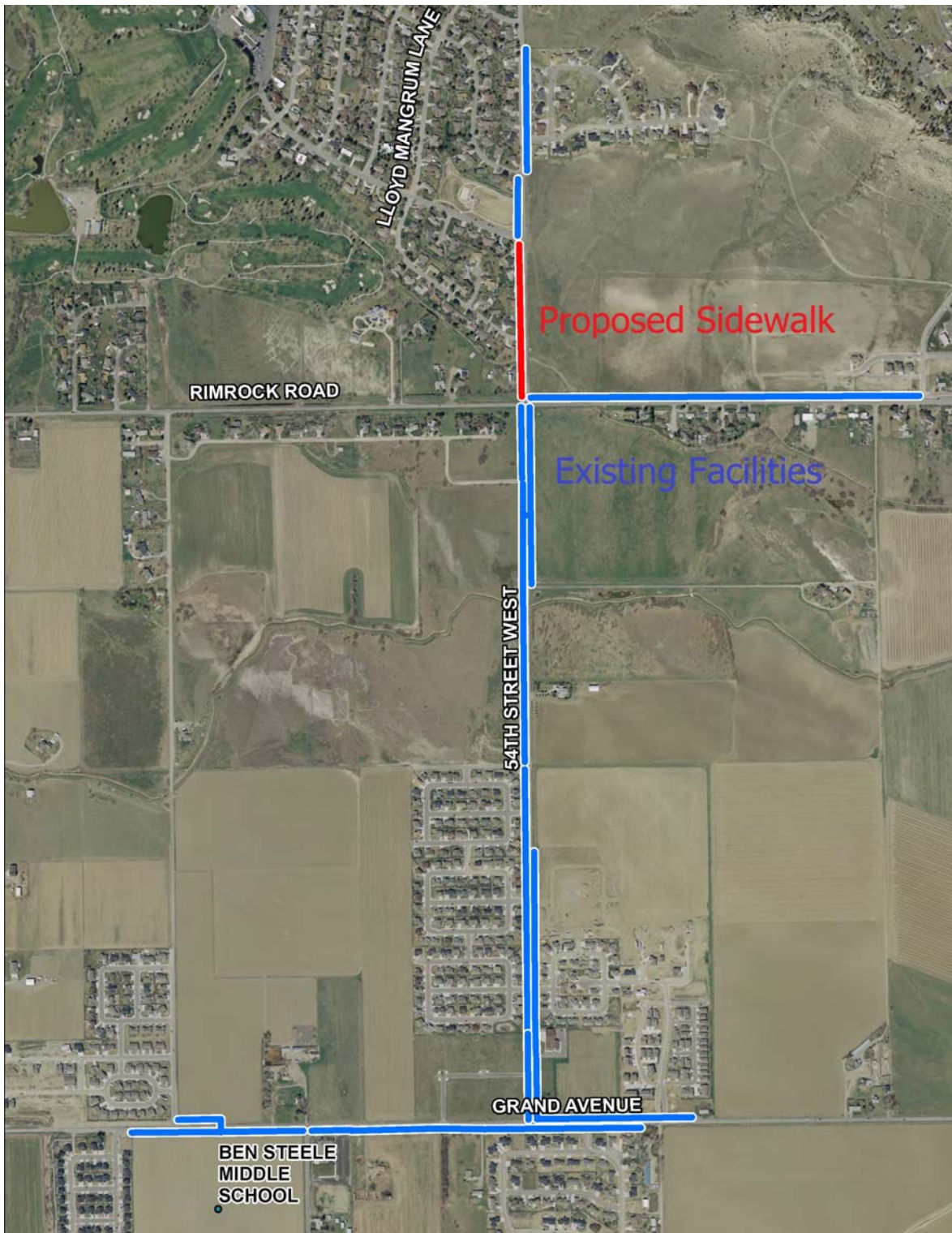
Purpose of sidewalk:

- Murphy: Connection to Newman School
- Barrett: Connection to Medicine Crow
- 54th St W: Connection from Yellowstone Club subdivision to trail system around Ben Steele
- 21st St W: Connection to Rose Park Elementary, Poly Drive School, St. Francis School, and Rose Park
- Southgate: Commercial street with high pedestrian usage – triggered by citizen complaints



Summary of Purpose *Continued*:

There has been a significant amount of work done by several projects and developments to make good multimodal connections in the Rimrock/54th Area. The trail on Rimrock is completed all the way into Shiloh road where it continues on both Shiloh and Rimrock. The trail on 54th is complete south to Grand Ave where it connects with the trail/sidewalk system going to Ben Steele. The sidewalk also connects to sidewalk to the north of Bobby Jones Boulevard. The map below shows the area trail/sidewalk system.



Subject Property Detail: 5407 Rimrock Road



Property owner assessment: \$0
City contribution: \$14,000
Sidewalk location: Curb walk

Issues:

New wall – *located on property line so sidewalk will be outside of wall*

Mailbox – *will be between sidewalk and curb*

Program communication letters:

February, April, May

Property owner communication:

Coordination about wall



Subject Property Detail: 3003 Lloyd Mangrum Lane



Property owner assessment: \$0
City contribution: \$11,000
Sidewalk location: Boulevard and curb walk

Issues:

Fence and landscaping – *will be moved*

Trees – *curb walk around trees,. Will need to be trimmed*

Program communication letters:

February, April, May

Property owner communication:

Discussed project. Property owner was not opposed to sidewalk during discussion.



Subject Property Detail: 3004 Lloyd Mangrum Lane



Property owner assessment: \$0
City contribution: \$11,000
Sidewalk location: Boulevard*

Issues:

Fence – *will be moved by property owner or contractor*

Program communication letters:

February, April, May

Property owner communication:

Concerned about storm drainage – we are working with him to determine issue and see if there is a fix. This is unrelated to sidewalk. Property owner has not expressed concerns about sidewalk.

*Will work with property owner to see if curb walk is desired



Subject Property Detail: 3012 54th Street West



Property owner assessment: \$6,200

City contribution: \$0

Sidewalk location: Boulevard

Issues:

Mailbox – *will be between sidewalk and curb*

*Planned that driveway can be used as sidewalk to save money

Program communication letters:

February, April, May

Property owner communication:

Property owner left message that she was against the project. We returned call to discuss. Unsure of property owner position after conversation. No specific concerns to address.



Subject Property Detail: 3018 54th Street West



Property owner assessment: \$4,700
City contribution: \$0
Sidewalk location: Boulevard

Issues:

Boulder – *can be shifted by contractor to one side of sidewalk*

Mailbox – *will be between sidewalk and curb*

Shorter driveway – *Currently approx. 50 feet between garage and street. If the existing driveway is used for sidewalk (money savings), the driveway will be 40 feet before the sidewalk. If drive approach is replaced and curb-walk installed, 43 feet.*

Storm drainage – *sidewalk won't make this worse. We are working with property owner to see if it can be improved.*

Program communication letters:

February, April, May

Property owner communication:

Discussed all concerns. Property owner generally does not want project to move forward.



Subject Property Detail: 3104 54th Street West



Property owner assessment: \$9,000*

City contribution: \$0

Sidewalk location: Boulevard

Issues:

Tree – *sidewalk will meander around tree*

Mailbox – *will be between sidewalk and curb*

Eminent domain – *existing right of way is sufficient for sidewalk*

Landscape and irrigation – *will be restored after construction*

Program communication letters:

February, April, May

Property owner communication:

Has not communicated directly with staff.
Letter to council with concerns listed above.

*Will try to use existing driveway to reduce this cost, however, condition may be an issue.



Subject Property Detail: 3112 54th Street West



Property owner assessment: \$10,500

City contribution: \$1,425

Sidewalk location: Boulevard and curb walk

Issues:

Mailbox – *will be between sidewalk and curb*

Landscaping– *may use some curb walk to avoid existing landscaping. Property at corner is owned by city and landscaping is maintained by a PMD. Will work with Parks Dept for this section.*

Program communication letters:

February, April, May

Property owner communication:

Property owner has not contacted city staff.



Regular City Council Meeting**Meeting Date:** 05/28/2019**TITLE:** Public Hearing and Resolution Adopting Water and Wastewater Rates and Fees**PRESENTED BY:** David Mumford, Public Works Director**Department:** Public Works**Presentation:** Yes

PROBLEM/ISSUE STATEMENT

Public Works engaged AE2S Nexus to conduct a cost of service rate study to review and recommend appropriate water and wastewater user rates, the resale rate for the County Water District of Billings Heights, and wholesale rates for Lockwood Water and Sewer District, Exxon Refinery, and Phillips 66 Billings Refinery, as well as calculate the System Development Fees (SDFs) for water and wastewater. The methodology used in the study follows industry standard approaches and recommends rates for each class of customer. The rates allow the Public Works Department to adequately recover costs in proportion to the cost of providing service to each customer class. The following is a summary of the rates and fees proposed for FY 20 and FY 21:

1. Increase the water minimum monthly fees by an average of 2.7% in FY 20 and 2.8% in FY 21 for meter sizes 1 ½" and larger. Customers with a ¾" or 1" meter will have no increase in the minimum monthly fee.
2. Increase the volumetric charge for residential water customers by an average of 8.5% in FY 20 and 5% in FY 21.
3. Increase the inside Billings non-residential volumetric fee for water customers by approximately 5.2 % in FY 20 and 4.1 % in FY 21 and increase the outside Billings non-residential volumetric fee for water customers by 4.9% in FY 20 and by 3.8% in FY 21.
4. Increase the seasonal volumetric fee by approximately 5.9% in FY 20 and 5% in FY 21.
5. Increase the multi-family water user volumetric rate by about 6.1% in FY 20 and 3.9% in FY 21.
6. Maintain the resale volumetric rate for County Water District of Billings Heights at the current amount in FY 20 and increase by 15.5% in FY 21.
7. Increase the private fire protection charges to reflect the current costs of services by increasing the fee an average of 7% in FY 20 and an average of 6% in FY 21.
8. Increase the wastewater volumetric fee by approximately 3.9% in FY 20 and 2.9% in FY 21 with the exception of high strength commercial, which will see an increase of 27.6% in FY 20 and 8.2% in FY 21.
9. Increase the wastewater minimum monthly fees by an average of .5% in both FY 20 and FY 21 for wastewater customers with meter sizes 1" and larger. Customers with ¾" meters will have no increase in the minimum monthly fee in FY 20 and a .7% increase in FY 21.
10. Adjust the volume charge, fixed monthly fee, and SDF for Lockwood Sewer District, as well as the volume charge and fixed monthly fee for Phillips 66 and Exxon Refineries to reflect the current

costs of services.

11. Increase the SDF for residential, non-residential, and irrigation water and wastewater connections to more accurately reflect the current costs of services.
12. Adjust water and wastewater fees and charges for various permits and miscellaneous special fees.

The attached resolution specifies the proposed rates and fees. A comparison of current versus proposed rates is also attached. A public hearing is required per MCA 69-7-111 and if the proposed resolution is approved, rates will be effective July 1, 2019.

ALTERNATIVES ANALYZED

The City Council must hold a public hearing and then may

- approve the recommended resolution
- approve an amended resolution; or
- not approve a resolution. If Council does not approve a resolution specifying rates and fees for FY 20 and FY 21, the rates and fees will continue at current levels, leaving insufficient revenues in the water and wastewater funds to sustain the adopted capital improvement program. System Development Fees (SDFs) must be updated at least every two years to be in compliance with MCA, Section 69-7-1602 and they were last updated July 1, 2017. Thus, a resolution would need to be considered at a future City Council meeting to adjust SDFs.

FINANCIAL IMPACT

The proposed rate and fee adjustments will generate approximately \$1,400,000 in water revenues in FY 20 and an additional \$1,450,000 in FY 21, as well as \$575,000 in wastewater revenues in FY 20 and an additional \$700,000 in FY 21.

RECOMMENDATION

Staff recommends the City Council conduct a public hearing and approve the proposed resolution adopting the water and wastewater rate and fee schedule effective July 1, 2019.

APPROVED BY CITY ADMINISTRATOR

Attachments

Resolution
Comparison

RESOLUTION 19-

A RESOLUTION SPECIFYING WATER AND WASTEWATER RATE AND FEE SCHEDULE ADJUSTMENTS ENACTED PURSUANT TO TITLE 69, CHAPTER 7, MONTANA CODE ANNOTATED.

WHEREAS, water and wastewater cost of service studies have been completed and water and wastewater rate and fee schedules have been prepared for the municipal water and wastewater utility that would generate adequate funds to operate the utilities, as well as require each customer class of the utilities to pay its fair share of the cost of operating the water and wastewater systems; and

WHEREAS, the cost of service studies anticipate a need for extension, repair, improvement, and continued operation and maintenance of existing and proposed water and wastewater system facilities for the providing of water and wastewater services to inhabitants of the City of Billings, Montana; and

WHEREAS, under Title 69, Chapter 7 of the Montana Code Annotated, and under the terms of City Resolution Number 13585, the City of Billings is authorized to regulate the City's municipal water and wastewater utility and to change water and wastewater rates, fees, and charges as may be deemed by the City Council to be reasonable and just, and

WHEREAS, it is essential to the public health, welfare, and safety of the inhabitants of the City of Billings and its environs to provide an adequate public water and wastewater system and to provide adequate funding to meet the cost of constructing, maintaining, and operating the same;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

1. That the following schedule of rates, fees, and charges are found to be just, reasonable, and necessary for the continued sound operation of the water and wastewater utilities and that the proposed rates, fees, and charges are approved, adopted, and published as the rates, fees, and charges of the City of Billings, Montana water and wastewater utilities, effective July 1, 2019 and July 1, 2020.

WATER RATE AND FEE SCHEDULES

Schedule I METERED WATER MONTHLY VOLUME CHARGES

Customers within the City

| <u>Customer Class</u> | <u>Effective 7/1/19</u> <u>\$ per Ccf</u> | <u>Effective 7/1/20</u> <u>\$ per Ccf</u> |
|-----------------------|--|--|
| Residential | | |
| Block 1 (0-14 Ccf) | \$ 2.53 | \$ 2.66 |
| Block 2 (15-43 Ccf) | \$ 3.04 | \$ 3.19 |
| Block 3 (44-100 Ccf) | \$ 3.95 | \$ 4.15 |
| Block 4 (>100 Ccf) | \$ 5.93 | \$ 6.23 |
| Non-Residential | \$ 2.21 | \$ 2.30 |
| Seasonal | \$ 3.61 | \$ 3.79 |
| Multi-Family | \$ 2.59 | \$ 2.69 |

Customers outside the City

| <u>Customer Class</u> | <u>Effective 7/1/19</u> <u>\$ per Ccf</u> | <u>Effective 7/1/20</u> <u>\$ per Ccf</u> |
|-----------------------|--|--|
| Residential | | |
| Block 1 (0-14 Ccf) | \$ 2.63 | \$ 2.76 |
| Block 2 (15-43 Ccf) | \$ 3.15 | \$ 3.31 |
| Block 3 (44-100 Ccf) | \$ 4.10 | \$ 4.31 |
| Block 4 (>100 Ccf) | \$ 6.15 | \$ 6.46 |
| Non-Residential | \$ 2.34 | \$ 2.43 |
| Resale | \$ 1.81 | \$ 2.09 |

Schedule II MINIMUM MONTHLY WATER CHARGES

Customers within the City

| <u>Meter Size</u> | <u>Effective 7/1/19</u> | <u>Effective 7/1/20</u> |
|-------------------|-------------------------|-------------------------|
| 3/4" | \$ 8.15 | \$ 8.15 |
| 1" | \$ 9.15 | \$ 9.15 |
| 1-1/2" | \$ 10.95 | \$ 11.08 |
| 2" | \$ 15.60 | \$ 15.91 |
| 3" | \$ 49.00 | \$ 49.49 |
| 4" | \$ 62.60 | \$ 64.48 |
| 6" | \$ 93.05 | \$ 96.77 |
| 8" | \$ 127.10 | \$ 132.18 |
| 10" | \$ 192.70 | \$ 200.41 |

Customers outside the City

| <u>Meter Size</u> | <u>Effective 7/1/19</u> | <u>Effective 7/1/20</u> |
|-------------------|-------------------------|-------------------------|
| 3/4" | \$ 8.75 | \$ 8.75 |
| 1" | \$ 10.00 | \$ 10.00 |
| 1-1/2" | \$ 11.90 | \$ 12.04 |
| 2" | \$ 17.00 | \$ 17.34 |
| 3" | \$ 53.25 | \$ 53.78 |
| 4" | \$ 68.05 | \$ 70.09 |
| 6" | \$ 101.10 | \$ 105.14 |
| 8" | \$ 138.15 | \$ 143.68 |
| 10" | \$ 213.65 | \$ 222.20 |

Schedule III PRIVATE FIRE PROTECTION CHARGES

| <u>Connection Size</u> | <u>Inside City</u> | |
|------------------------|-------------------------|-------------------------|
| | <u>Effective 7/1/19</u> | <u>Effective 7/1/20</u> |
| 1-1/4" | \$ 26.10 | \$ 27.65 |
| 1-1/2" | \$ 34.80 | \$ 36.90 |
| 2" | \$ 55.70 | \$ 59.05 |
| 3" | \$ 139.15 | \$ 147.50 |
| 4" | \$ 243.50 | \$ 258.10 |
| 6" | \$ 556.45 | \$ 589.85 |
| 8" | \$ 973.80 | \$ 1,032.25 |
| 10" | \$ 1,530.25 | \$ 1,622.05 |
| 12" | \$ 2,203.60 | \$ 2,335.80 |
| 14" | \$ 2,999.30 | \$ 3,179.25 |
| | <u>Outside City</u> | |
| | <u>Effective 7/1/19</u> | <u>Effective 7/1/20</u> |
| 1-1/4" | \$ 26.45 | \$ 28.05 |
| 1-1/2" | \$ 35.25 | \$ 37.35 |
| 2" | \$ 56.40 | \$ 59.80 |
| 3" | \$ 141.10 | \$ 149.55 |
| 4" | \$ 246.85 | \$ 261.65 |
| 6" | \$ 564.20 | \$ 598.05 |
| 8" | \$ 987.35 | \$ 1,046.60 |
| 10" | \$ 1,551.55 | \$ 1,644.65 |
| 12" | \$ 2,234.20 | \$ 2,368.25 |
| 14" | \$ 3,041.05 | \$ 3,223.50 |

Schedule IV WATER SPECIAL FEES AND CHARGES

Effective 7/1/19 Effective 7/1/20

| | | |
|---|-----------|-----------|
| 1.) Application for extension of the water distribution system of the City | \$ 180.00 | \$ 180.00 |
| 2.) Application for water service line installation permits | \$ 120.00 | \$ 120.00 |
| 3.) Special agreements | \$ 125.00 | \$ 125.00 |
| 4.) Water meter accuracy test fee | | |
| (a) Small meter (in shop) | \$ 60.00 | \$ 60.00 |
| (b) Large meter (in field) | \$ 185.00 | \$ 200.00 |
| (c) Hydrant meter rental (\$/day) | \$ 5.00 | \$ 5.00 |
| 5.) Construction meter setting and removal fee (\$/meter) | \$ 60.00 | \$ 60.00 |
| 6.) Fireflow fee (\$/hydrant) | \$ 105.00 | \$ 105.00 |
| 7.) Turn-on/Turn-off charge | | |
| (a) Normal working hours | \$ 35.00 | \$ 35.00 |
| (b) Outside normal working hours | \$ 90.00 | \$ 90.00 |
| 8.) Utility bill insert fee (\$/insert) | \$ 0.40 | \$ 0.40 |
| <i>--City Departments charged for actual costs incurred from utility billing vendor</i> | | |
| 9.) Water main tapping fee | | |
| (a) Two inch diameter tap or smaller (\$/tap each visit) | \$ 145.00 | \$ 145.00 |
| (b) Over two inch diameter tap (\$/tap each visit) | \$ 335.00 | \$ 335.00 |
| (c) Extra charge for cylinder pipe | \$ 880.00 | \$ 880.00 |
| 10.) Flushing, testing, and chlorinating fee (\$ each visit) | \$ 140.00 | \$ 140.00 |
| <i>--Water for flushing, testing, and chlorinating charged at current seasonal rate per Ccf</i> | | |
| 11.) Delinquent service charge | | |
| (a) Normal working hours | \$ 80.00 | \$ 80.00 |
| (b) Outside normal working hours | \$ 120.00 | \$ 120.00 |
| 12.) NSF fee | \$ 25.00 | \$ 25.00 |
| 13.) Late payment interest charge (%/month) | 1.5% | 1.5% |
| 14.) Water service line/fireline repair program fee (\$/month) | \$ 1.30 | \$ 1.30 |

Schedule V

WATER SYSTEM DEVELOPMENT FEES

| Meter or Service Line Size | Effective 7/1/19 | | |
|---------------------------------------|---------------------------|-------------------------------|--------------------------|
| | <u>Residential</u> | <u>Non-Residential</u> | <u>Irrigation</u> |
| 3/4" or less (1 EDU) | \$ 2,905 | \$ 8,535 | \$ 10,270 |
| 1" | \$ 2,905 | \$ 14,480 | \$ 17,410 |
| 1-1/2" | \$ 2,905 | \$ 28,945 | \$ 34,830 |
| 2" | \$ 2,905 | \$ 46,320 | \$ 55,735 |
| 3" | \$ 2,905 | \$ 92,640 | \$ 111,430 |
| 4" | \$ 2,905 | \$ 144,755 | \$ 174,115 |

For connections to the water system with meters larger than 4 inches or when the unique usage characteristics of a large water user may require, the City will forecast the demands on an average day basis. The System Development Fee (SDF) will be calculated as follows: $SDF = (ADD * 7.86) * 1.04$

Where:

ADD is the projected average day demand of the new user in gallons per day,

7.86 equals the unit cost of the existing system buy-in component plus the unit cost of the development related new facility component and .04 equals the administrative fee.

WASTEWATER RATE AND FEE SCHEDULES

Schedule I

WASTEWATER MONTHLY VOLUME CHARGES

| Customer Class | <u>Effective 7/1/19</u> | <u>Effective 7/1/20</u> |
|--|-------------------------|-------------------------|
| | <u>\$ per Ccf</u> | <u>\$ per Ccf</u> |
| <u>Customers within the City</u> | | |
| Residential | \$ 3.50 | \$ 3.60 |
| Large Residential | \$ 3.50 | \$ 3.60 |
| Commercial-Domestic Strength | \$ 3.50 | \$ 3.60 |
| Commercial-High Strength | \$ 6.70 | \$ 7.25 |
| <u>Customers outside the City</u> | \$ 3.50 | \$ 3.60 |

Schedule IA

MINIMUM MONTHLY WASTEWATER CHARGES

Customers within the City

| <u>Meter Size</u> | <u>Effective 7/1/19</u> | <u>Effective 7/1/20</u> |
|-------------------|-------------------------|-------------------------|
| 3/4" | \$ 6.80 | \$ 6.85 |
| 1" | \$ 8.70 | \$ 8.75 |
| 1-1/2" | \$ 10.65 | \$ 10.70 |
| 2" | \$ 11.15 | \$ 11.20 |
| 3" | \$ 18.00 | \$ 18.10 |
| 4" | \$ 68.20 | \$ 68.60 |
| 6" | \$ 86.85 | \$ 87.30 |
| 8" | \$ 130.25 | \$ 130.90 |
| 10" | \$ 179.85 | \$ 180.80 |

Customers outside the City

| <u>Meter Size</u> | <u>Effective 7/1/19</u> | <u>Effective 7/1/20</u> |
|-------------------|-------------------------|-------------------------|
| 3/4" | \$ 7.50 | \$ 7.55 |
| 1" | \$ 9.55 | \$ 9.60 |
| 1-1/2" | \$ 11.70 | \$ 11.75 |
| 2" | \$ 12.25 | \$ 12.30 |
| 3" | \$ 19.75 | \$ 19.90 |
| 4" | \$ 75.00 | \$ 75.45 |
| 6" | \$ 95.55 | \$ 96.05 |
| 8" | \$ 143.30 | \$ 144.00 |
| 10" | \$ 197.85 | \$ 198.90 |

Schedule IB

LOCKWOOD WASTEWATER MONTHLY CHARGES

| <u>Lockwood Sewer District</u> | <u>Effective 7/1/19</u> | <u>Effective 7/1/20</u> |
|--------------------------------|-------------------------|-------------------------|
| Volume Charge | \$.808/Ccf | \$.811/Ccf |
| Fixed Monthly Fee | \$21,591 | \$26,868 |
| Surcharge Fee | 6% | 6% |

Schedule IC**PHILLIPS 66 WASTEWATER MONTHLY CHARGES**

| <u>Phillips 66 Billings Refinery</u> | <u>Effective 7/1/19</u> | <u>Effective 7/1/20</u> |
|--|-------------------------|-------------------------|
| Volume Charge | \$.483/Ccf | \$.484/Ccf |
| Fixed Monthly Fee | \$16,048 | \$19,388 |
| Surcharge Fee | 6% | 6% |

Schedule ID**EXXONMOBIL WASTEWATER MONTHLY CHARGES**

| <u>ExxonMobil Refinery</u> | <u>Effective 7/1/19</u> | <u>Effective 7/1/20</u> |
|----------------------------|-------------------------|-------------------------|
| Volume Charge | \$.288/Ccf | \$.289/Ccf |
| Fixed Monthly Fee | \$19,892 | \$24,200 |
| Surcharge Fee | 6% | 6% |

Schedule II**WASTEWATER EXTRA STRENGTH SURCHARGE**

| <u>Unit Charges</u> | <u>Effective 7/1/19</u> | <u>Effective 7/1/20</u> |
|---------------------|-------------------------|-------------------------|
| X = BOD (\$/lb) | \$ 0.7768 | \$ 0.9019 |
| Y = TSS (\$/lb) | \$ 0.5255 | \$ 0.5811 |
| Z = TKN (\$/lb) | \$ 1.5305 | \$ 1.7217 |

WASTEWATER SPECIAL FEES AND CHARGES

| <u>Schedule III</u> | <u>Effective 7/1/19</u> | <u>Effective 7/1/20</u> |
|---|-----------------------------|-----------------------------|
| 1.) Application for extension of the wastewater collection system of the City | \$ 180.00 | \$ 180.00 |
| 2.) Application for sanitary sewer service permits: | | |
| (a) Domestic users service line installation permit | \$ 120.00 | \$ 120.00 |
| (b) Industrial users permit | \$ 1,900.00 | \$ 2,100.00 |
| 3.) Special agreements | \$ 125.00 | \$ 125.00 |
| 4.) Septage disposal permit fee (\$/1,000 gallons) | \$ 46.40 | \$ 54.00 |
| 5.) Delinquent service charge | | |
| (a) Normal working hours | \$ 80.00 | \$ 80.00 |
| (b) Outside normal working hours | \$ 120.00 | \$ 120.00 |
| 6.) NSF fee | \$ 25.00 | \$ 25.00 |
| 7.) Late payment interest charge (%/month) | 1.5% | 1.5% |

Schedule IV**WASTEWATER SYSTEM DEVELOPMENT FEES**

| <u>Meter or Service Line Size</u> | <u>Effective 7/1/19</u> |
|-----------------------------------|-------------------------|
|-----------------------------------|-------------------------|

| | |
|---------------------|------------|
| 3/4" or less(1 EDU) | \$ 2,630 |
| 1" | \$ 8,075 |
| 1-1/2" | \$ 23,440 |
| 2" | \$ 40,465 |
| 3" | \$ 104,980 |
| 4" | \$ 245,775 |

For connections to the wastewater system with meters larger than 4 inches or when the unique usage characteristics of a large wastewater user may require, the City will forecast the requirements for the flow, Biochemical Oxygen Demand (BOD), and Total Suspended Solids (TSS) to determine the number of Equivalent Dwelling Units (EDUs). The System Development Fee (SDF) will be calculated as follows:

$$(\$6.99 * \text{Flow} * (.5534 + (\text{BOD} * .1968 / 200) + (\text{TSS} * .1315 / 200) + (\text{TKN} * 0.1183/55))) * 1.04$$

Where:

BOD is the projected BOD loading of the new user's effluent in milligrams per liter, and
TSS is the projected TSS loading of the new user's effluent in milligrams per liter, and
TKN is the projected TKN loading of the new user's effluent in milligrams per liter.

The constants used in the above formula are:

\$6.99 equals the unit cost of the existing system buy-in component plus the unit cost of the development related new facility component.

.5534 equals the proportion of the City's wastewater facilities allocated to the flow parameter in its cost-of service analysis.

.1968 equals the proportion of the City's wastewater facilities allocated to the BOD parameter in its cost-of service analysis.

.1315 equals the proportion of the City's wastewater facilities allocated to the TSS parameter in its cost-of service analysis.

.1183 equals the proportion of the City's wastewater facilities allocated to the TKN parameter in its cost-of service analysis.

1.04 represents the administrative charge.

Schedule V LOCKWOOD WASTEWATER SYSTEM DEVELOPMENT FEES

| <u>Meter or Service Line Size</u> | <u>Effective 7/1/19</u> |
|--|--------------------------------|
| 3/4" or less(1 EDU) | \$ 1,370 |
| 1" | \$ 4,210 |
| 1-1/2" | \$ 12,230 |
| 2" | \$ 21,110 |
| 3" | \$ 54,770 |
| 4" | \$ 128,230 |

For connections to the wastewater system with meters larger than 4 inches or when the unique usage characteristics of a large wastewater user may require, the City will forecast the requirements for the flow, Biochemical Oxygen Demand (BOD), and Total Suspended Solids (TSS) to determine the number of Equivalent Dwelling Units (EDUs). The System Development Fee (SDF) will be calculated as follows:

$$(\$3.66 * \text{Flow} * (.5534 + (\text{BOD} * .1968 / 200) + (\text{TSS} * .1315 / 200) + (\text{TKN} * 0.1183 / 55))) * 1.04$$

Where:

Flow is the projected maximum monthly average wastewater flow of the new user in gallons per day, and

BOD is the projected BOD loading of the new user's effluent in milligrams per liter, and

TSS is the projected TSS loading of the new user's effluent in milligrams per liter, and

TKN is the projected TKN loading of the new user's effluent in milligrams per liter.

The constants used in the above formula are:

\$3.66 equals the unit cost of the existing system buy-in component plus the unit cost of the development related new facility component.

.5534 equals the proportion of the City's wastewater facilities allocated to the flow parameter in its cost-of service analysis.

.1968 equals the proportion of the City's wastewater facilities allocated to the BOD parameter in its cost-of service analysis.

.1315 equals the proportion of the City's wastewater facilities allocated to the TSS parameter in its cost-of service analysis.

.1183 equals the proportion of the City's wastewater facilities allocated to the TKN parameter in its cost-of service analysis.

1.04 represents the administrative charge.

2. That this Resolution is to be immediately filed in the City Clerk's Office and that the decision adopting the adjusted rates shall be final ten days after such are so filed.

PASSED AND ADOPTED by the City Council of the City of Billings, Montana, on the ___th day of May, 2019.

CITY OF BILLINGS

BY: _____
William A. Cole, Mayor

ATTEST:

Denise Bohlman, City Clerk

Water and Wastewater Rate and Fee Comparison

METERED WATER MONTHLY VOLUME CHARGES

| | FY19 | FY20 | FY21 |
|----------------------|-------------------|-------------------|-------------------|
| <u>Inside City</u> | <u>\$ per Ccf</u> | <u>\$ per Ccf</u> | <u>\$ per Ccf</u> |
| Residential | | | |
| Block 1 (0-14 Ccf) | \$ 2.33 | \$ 2.53 | \$ 2.66 |
| Block 2 (15-43 Ccf) | \$ 2.80 | \$ 3.04 | \$ 3.19 |
| Block 3 (44-100 Ccf) | \$ 3.64 | \$ 3.95 | \$ 4.15 |
| Block 4 (>100 Ccf) | \$ 5.47 | \$ 5.93 | \$ 6.23 |
| Non-Residential | \$ 2.10 | \$ 2.21 | \$ 2.30 |
| Seasonal | \$ 3.41 | \$ 3.61 | \$ 3.79 |
| Multi-Family | \$ 2.44 | \$ 2.59 | \$ 2.69 |
| Outside City | | | |
| <u>Outside City</u> | <u>\$ per Ccf</u> | <u>\$ per Ccf</u> | <u>\$ per Ccf</u> |
| Residential | | | |
| Block 1 (0-14 Ccf) | \$ 2.42 | \$ 2.63 | \$ 2.76 |
| Block 2 (15-43 Ccf) | \$ 2.90 | \$ 3.15 | \$ 3.31 |
| Block 3 (44-100 Ccf) | \$ 3.78 | \$ 4.10 | \$ 4.31 |
| Block 4 (>100 Ccf) | \$ 5.67 | \$ 6.15 | \$ 6.46 |
| Non-Residential | \$ 2.23 | \$ 2.34 | \$ 2.43 |
| Resale | \$ 1.81 | \$ 1.81 | \$ 2.09 |

MINIMUM MONTHLY WATER CHARGES-INSIDE CITY

| <u>Meter Size</u> | <u>FY19</u> | <u>FY20</u> | <u>FY21</u> |
|-------------------|-------------|-------------|-------------|
| 3/4" | \$ 8.15 | \$ 8.15 | \$ 8.15 |
| 1" | \$ 9.15 | \$ 9.15 | \$ 9.15 |
| 1-1/2" | \$ 10.80 | \$ 10.95 | \$ 11.08 |
| 2" | \$ 15.30 | \$ 15.60 | \$ 15.91 |
| 3" | \$ 48.50 | \$ 49.00 | \$ 49.49 |
| 4" | \$ 60.80 | \$ 62.60 | \$ 64.48 |
| 6" | \$ 89.45 | \$ 93.05 | \$ 96.77 |
| 8" | \$ 122.20 | \$ 127.10 | \$ 132.18 |
| 10" | \$ 189.05 | \$ 192.70 | \$ 200.41 |

MINIMUM MONTHLY WATER CHARGES-OUTSIDE CITY

| <u>Meter Size</u> | <u>FY19</u> | <u>FY20</u> | <u>FY21</u> |
|-------------------|-------------|-------------|-------------|
| 3/4" | \$ 8.75 | \$ 8.75 | \$ 8.75 |
| 1" | \$ 10.00 | \$ 10.00 | \$ 10.00 |
| 1-1/2" | \$ 11.75 | \$ 11.90 | \$ 12.04 |
| 2" | \$ 16.65 | \$ 17.00 | \$ 17.34 |
| 3" | \$ 52.70 | \$ 53.25 | \$ 53.78 |
| 4" | \$ 66.05 | \$ 68.05 | \$ 70.09 |
| 6" | \$ 97.20 | \$ 101.10 | \$ 105.14 |
| 8" | \$ 132.85 | \$ 138.15 | \$ 143.68 |
| 10" | \$ 205.45 | \$ 213.65 | \$ 222.20 |

PRIVATE FIRE PROTECTION CHARGES-INSIDE CITY

| <u>Connection</u> | <u>FY19</u> | <u>FY20</u> | <u>FY21</u> |
|-------------------|-------------|-------------|-------------|
| 1-1/4" | \$ 24.40 | \$ 26.10 | \$ 27.65 |
| 1-1/2" | \$ 32.50 | \$ 34.80 | \$ 36.90 |
| 2" | \$ 52.05 | \$ 55.70 | \$ 59.05 |
| 3" | \$ 130.05 | \$ 139.15 | \$ 147.50 |
| 4" | \$ 227.55 | \$ 243.50 | \$ 258.10 |
| 6" | \$ 520.05 | \$ 556.45 | \$ 589.85 |
| 8" | \$ 910.10 | \$ 973.80 | \$ 1,032.25 |
| 10" | \$ 1,430.15 | \$ 1,530.25 | \$ 1,622.05 |
| 12" | \$ 2,059.45 | \$ 2,203.60 | \$ 2,335.80 |
| 14" | \$ 2,803.10 | \$ 2,999.30 | \$ 3,179.25 |

PRIVATE FIRE PROTECTION CHARGES-OUTSIDE CITY

| <u>Connection</u> | <u>FY19</u> | <u>FY20</u> | <u>FY21</u> |
|-------------------|-------------|-------------|-------------|
| 1-1/4" | \$ 24.70 | \$ 26.45 | \$ 28.05 |
| 1-1/2" | \$ 32.95 | \$ 35.25 | \$ 37.35 |
| 2" | \$ 52.70 | \$ 56.40 | \$ 59.80 |
| 3" | \$ 131.85 | \$ 141.10 | \$ 149.55 |
| 4" | \$ 230.70 | \$ 246.85 | \$ 261.65 |
| 6" | \$ 527.30 | \$ 564.20 | \$ 598.05 |
| 8" | \$ 922.75 | \$ 987.35 | \$ 1,046.60 |
| 10" | \$ 1,450.05 | \$ 1,551.55 | \$ 1,644.65 |
| 12" | \$ 2,088.05 | \$ 2,234.20 | \$ 2,368.25 |
| 14" | \$ 2,842.10 | \$ 3,041.05 | \$ 3,223.50 |

WATER SPECIAL FEES AND CHARGES

| | <u>FY19</u> | <u>FY20</u> | <u>FY21</u> |
|--|-------------|-------------|-------------|
| Application for Extension | \$ 160.00 | \$ 180.00 | \$ 180.00 |
| Application for Installation Permit | \$ 115.00 | \$ 120.00 | \$ 120.00 |
| Special Agreements | \$ 115.00 | \$ 125.00 | \$ 125.00 |
| Small Meter Accuracy Test | \$ 60.00 | \$ 60.00 | \$ 60.00 |
| Large Meter Accuracy Test | \$ 165.00 | \$ 185.00 | \$ 200.00 |
| Hydrant Meter Rental (\$/day) | \$ 4.70 | \$ 5.00 | \$ 5.00 |
| Construction Meter Setting | \$ 50.00 | \$ 60.00 | \$ 60.00 |
| Fireflow Fee | \$ 100.00 | \$ 105.00 | \$ 105.00 |
| Turn-on/off Fee - Normal Hours | \$ 35.00 | \$ 35.00 | \$ 35.00 |
| Turn-on/off Fee - After Hours | \$ 90.00 | \$ 90.00 | \$ 90.00 |
| Delinquent Service Charge - Normal Hours | \$ 80.00 | \$ 80.00 | \$ 80.00 |
| Delinquent Service Charge - After Hours | \$ 120.00 | \$ 120.00 | \$ 120.00 |
| Water Main Tapping <2" | \$ 140.00 | \$ 145.00 | \$ 145.00 |
| Water Main Tapping >2" | \$ 320.00 | \$ 335.00 | \$ 335.00 |
| Tapping -Cylinder Pipe | \$ 880.00 | \$ 880.00 | \$ 880.00 |
| Flushing, Testing, Chlorinating | \$ 115.00 | \$ 140.00 | \$ 140.00 |
| Franchise Fee | | | |
| NSF fee | \$ 25.00 | \$ 25.00 | \$ 25.00 |
| Late Pmt Interest Charge (%/mo) | 1.5% | 1.5% | 1.5% |
| Water Service Line Program | \$ 1.30 | \$ 1.30 | \$ 1.30 |

WATER SYSTEM DEVELOPMENT FEES

| <u>Residential</u> | <u>FY19</u> | <u>FY20</u> | <u>FY21</u> |
|------------------------|-------------|-------------|-------------|
| All sizes | \$ 2,850 | \$ 2,905 | \$ 2,905 |
| <u>Non-Residential</u> | <u>FY19</u> | <u>FY20</u> | <u>FY21</u> |
| 3/4" or less (1 EDU) | \$ 8,495 | \$ 8,535 | \$ 8,535 |
| 1" | \$ 14,410 | \$ 14,480 | \$ 14,480 |
| 1-1/2" | \$ 28,805 | \$ 28,945 | \$ 28,945 |
| 2" | \$ 46,095 | \$ 46,320 | \$ 46,320 |
| 3" | \$ 92,195 | \$ 92,640 | \$ 92,640 |
| 4" | \$ 144,055 | \$ 144,755 | \$ 144,755 |
| <u>Irrigation</u> | <u>FY19</u> | <u>FY20</u> | <u>FY21</u> |
| 3/4" or less (1 EDU) | \$ 10,335 | \$ 10,270 | \$ 10,270 |
| 1" | \$ 17,525 | \$ 17,410 | \$ 17,410 |
| 1-1/2" | \$ 35,060 | \$ 34,830 | \$ 34,830 |
| 2" | \$ 56,100 | \$ 55,735 | \$ 55,735 |
| 3" | \$ 112,160 | \$ 111,430 | \$ 111,430 |
| 4" | \$ 175,250 | \$ 174,115 | \$ 174,115 |

WASTEWATER MONTHLY VOLUME CHARGES

| <u>Customer Class</u> | <u>FY19</u> | <u>FY20</u> | <u>FY21</u> |
|-------------------------------|-------------------|-------------------|-------------------|
| | <u>\$ per Ccf</u> | <u>\$ per Ccf</u> | <u>\$ per Ccf</u> |
| Non-Residential High Strength | \$ 5.25 | \$ 6.70 | \$ 7.25 |
| All Other Classes | \$ 3.37 | \$ 3.50 | \$ 3.60 |

MINIMUM MONTHLY WASTEWATER CHARGES-INSIDE CITY

| <u>Meter Size (inches)</u> | <u>FY19</u> | <u>FY20</u> | <u>FY21</u> |
|----------------------------|-------------|-------------|-------------|
| 3/4" | \$ 6.80 | \$ 6.80 | \$ 6.85 |
| 1" | \$ 8.65 | \$ 8.70 | \$ 8.75 |
| 1-1/2" | \$ 10.60 | \$ 10.65 | \$ 10.70 |
| 2" | \$ 11.10 | \$ 11.15 | \$ 11.20 |
| 3" | \$ 17.90 | \$ 18.00 | \$ 18.10 |
| 4" | \$ 67.90 | \$ 68.20 | \$ 68.60 |
| 6" | \$ 86.45 | \$ 86.85 | \$ 87.30 |
| 8" | \$ 129.65 | \$ 130.25 | \$ 130.90 |
| 10" | \$ 179.05 | \$ 179.85 | \$ 180.80 |

MINIMUM MONTHLY WASTEWATER CHARGES-OUTSIDE CITY

| <u>Meter Size (inches)</u> | <u>FY19</u> | <u>FY20</u> | <u>FY21</u> |
|----------------------------|-------------|-------------|-------------|
| 3/4" | \$ 7.45 | \$ 7.50 | \$ 7.55 |
| 1" | \$ 9.45 | \$ 9.55 | \$ 9.60 |
| 1-1/2" | \$ 11.60 | \$ 11.70 | \$ 11.75 |
| 2" | \$ 12.15 | \$ 12.25 | \$ 12.30 |
| 3" | \$ 19.60 | \$ 19.75 | \$ 19.90 |
| 4" | \$ 74.65 | \$ 75.00 | \$ 75.45 |
| 6" | \$ 95.10 | \$ 95.55 | \$ 96.05 |
| 8" | \$ 142.60 | \$ 143.30 | \$ 144.00 |
| 10" | \$ 196.95 | \$ 197.85 | \$ 198.90 |

LOCKWOOD WASTEWATER MONTHLY CHARGES

| | <u>FY19</u> | <u>FY20</u> | <u>FY21</u> |
|-------------------|-------------|-------------|-------------|
| Volume Charge | \$.882/Ccf | \$.808/Ccf | \$.811/Ccf |
| Fixed Monthly Fee | \$20,555 | \$ 21,591 | \$ 26,868 |
| Surcharge Fee | 6% | 6% | 6% |

PHILLIPS 66 WASTEWATER MONTHLY CHARGES

| | <u>FY19</u> | <u>FY20</u> | <u>FY21</u> |
|-------------------|-------------|-------------|-------------|
| Volume Charge | \$.624/Ccf | \$.483/Ccf | \$.484/Ccf |
| Fixed Monthly Fee | \$11,292 | \$16,048 | \$19,388 |
| Surcharge Fee | 6% | 6% | 6% |

Exxon Mobil WASTEWATER MONTHLY CHARGES

| | <u>FY19</u> | <u>FY20</u> | <u>FY21</u> |
|-------------------|-------------|-------------|-------------|
| Volume Charge | \$.492/Ccf | \$.288/Ccf | \$.289/Ccf |
| Fixed Monthly Fee | \$19,276 | \$19,892 | \$24,200 |
| Surcharge Fee | 6% | 6% | 6% |

WASTEWATER EXTRA STRENGTH SURCHARGE

| <u>Unit Charges</u> | <u>FY19</u> | <u>FY20</u> | <u>FY21</u> |
|---------------------|-------------|-------------|-------------|
| X = BOD (\$/lb) | \$ 0.4510 | \$ 0.7768 | \$ 0.9019 |
| Y = TSS (\$/lb) | \$ 0.4671 | \$ 0.5255 | \$ 0.5811 |
| Z = TKN (\$/lb) | | \$ 1.5305 | \$ 1.7217 |

WASTEWATER SPECIAL FEES AND CHARGES

| | <u>FY19</u> | <u>FY20</u> | <u>FY21</u> |
|------------------------------------|-------------|-------------|-------------|
| Application for Extension | \$ 160.00 | \$ 180.00 | \$ 180.00 |
| Domestic Installation Permit | \$ 115.00 | \$ 120.00 | \$ 120.00 |
| Industrial Users Permit | \$ 1,680.00 | \$1,900.00 | \$ 2,100.00 |
| Special Agreements | \$ 115.00 | \$ 125.00 | \$ 125.00 |
| Septage Disposal Fee (\$/1000 gal) | \$ 39.87 | \$ 46.40 | \$ 54.00 |
| Franchise Fee | | | |
| Late Pmt Interest Charge (%/mo) | 1.5% | 1.5% | 1.5% |

WASTEWATER SYSTEM DEVELOPMENT FEES

| <u>Meter or Service Line Size</u> | <u>FY19</u> | <u>FY20</u> | <u>FY21</u> |
|-----------------------------------|-------------|-------------|-------------|
| 3/4" or less(1 EDU) | \$ 1,890 | \$ 2,630 | \$ 2,630 |
| 1" | \$ 5,800 | \$ 8,075 | \$ 8,075 |
| 1-1/2" | \$ 16,845 | \$ 23,440 | \$ 23,440 |
| 2" | \$ 29,080 | \$ 40,465 | \$ 40,465 |
| 3" | \$ 75,455 | \$ 104,980 | \$ 104,980 |
| 4" | \$ 176,645 | \$ 245,775 | \$ 245,775 |

LOCKWOOD WASTEWATER SYSTEM DEVELOPMENT FEES

| <u>Meter or Service Line Size</u> | <u>FY19</u> | <u>FY20</u> | <u>FY21</u> |
|-----------------------------------|-------------|-------------|-------------|
| 3/4" or less(1 EDU) | \$ 920 | \$ 1,370 | \$ 1,370 |
| 1" | \$ 2,825 | \$ 4,210 | \$ 4,210 |
| 1-1/2" | \$ 8,215 | \$ 12,230 | \$ 12,230 |
| 2" | \$ 14,185 | \$ 21,110 | \$ 21,110 |
| 3" | \$ 36,805 | \$ 54,770 | \$ 54,770 |
| 4" | \$ 86,165 | \$ 128,230 | \$ 128,230 |

Regular City Council Meeting

Meeting Date: 05/28/2019
TITLE: Real Property Donation to School District No. 2
PRESENTED BY: Brent Brooks, City Attorney
Department: Legal
Presentation: Yes

PROBLEM/ISSUE STATEMENT

Rose Park Elementary School maintains an outdoor playground area and equipment just south of the school building and adjacent to the northern boundary of the City’s Rose Park. A portion of this playground extends onto and encroaches into the City’s northern park area. School District No. 2 Superintendent Greg Upham recently approached City Administrator Chris Kukulski about a new project where this playground will be expanded into an all-inclusive playground allowing children with wide-ranging abilities to access a safe playground area. This project and related fundraising activities are more fully explained in the attached letter of March 21, 2019, from School District No. 2 Superintendent Greg Upham attached to this memorandum as Exhibit 1. In this letter Superintendent Upham has requested that the City convey and transfer a portion of Rose Park that contains the current playground area that is planned to be expanded.

On behalf of School District No. 2, a survey by Sanderson Stewart Engineers has been completed of this area and a new lot has been created which will be conveyed by Quit Claim deed from the City to School District No. 2. This new lot is depicted on the second attachment to this memorandum labeled Exhibit 2.

The City’s potential transfer of this new lot is guided by BMCC, Section 22-902(1), which allows the City to donate and transfer ownership of the property to another governmental entity without an appraisal and sale or offering the lot through bidding or public auction. However, the Council must notify property owners within a three hundred foot radius, hold a public hearing on the proposed donation and then adopt a Resolution approved by at least six members of the Council. A copy of this City Code section is attached to this memorandum as Exhibit 3. A copy of the proposed Resolution approving the donation and transfer of this lot is attached here as Exhibit 4.

ALTERNATIVES ANALYZED

City Council may:

- Approve the lot donation and ownership transfer to School District No. 2, or;
- Disapprove the donation and transfer.

FINANCIAL IMPACT

There is little financial impact to the City since the new lot created and proposed to be donated is not available for private residential or commercial development as it is within the Rose Park boundaries and therefore cannot be sold for such purposes due to it's location.

RECOMMENDATION

Staff recommends that the Council conduct a public hearing and then approve the attached Resolution dominating and transferring the new lot to School District No. 2.

APPROVED BY CITY ADMINISTRATOR

Attachments

Rose Park Lot Donation Exhibits



Office of the Superintendent
Billings Public Schools
415 North 30th Street
Billings, Montana 59101-1298
Phone: (406) 281-5065 Fax: (406) 281-6186

March 19, 2019

RECEIVED

MAR 21 2019

Mayor

Chris A. Kukulski
Administrator
City of Billings
PO Box 1178
Billings MT 59101

RE: City Property Adjacent to Rose Park School

Dear Chris:

This letter follows our meeting on February 22, 2019, at which we discussed the land ownership configuration near Rose Park Elementary School. I discussed the matter with the School Board on March 18, 2019. The consensus of the Trustees is in favor of moving forward with a gratuitous transfer to the Billings Elementary District of what we have identified as a .241 acre tract of land immediately south of the Rose Park Elementary School. It is identified on Exhibit A.

This is a wonderful opportunity to demonstrate to our community and our kids that the City and the District can work together to provide educational facilities in an efficient and cost-effective manner. As I described in our meeting, the Rose Park PTA has worked hard to raise money for an all-inclusive playground, which would allow children with a wide range of abilities in the Billings area access to a safe playground structure. This is an exciting project and the City's role in transferring this tract to the District is a wonderful addition to the project.

I look forward to working with you on other land use and ownership issues that need to be addressed between the City and the District, as well as other ways to deepen our community partnership.

Sincerely,

Greg Upham
Superintendent

GU/mm
Enclosure

c: Board of Trustees, Billings Elementary District

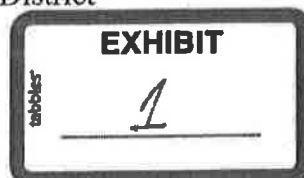


EXHIBIT A

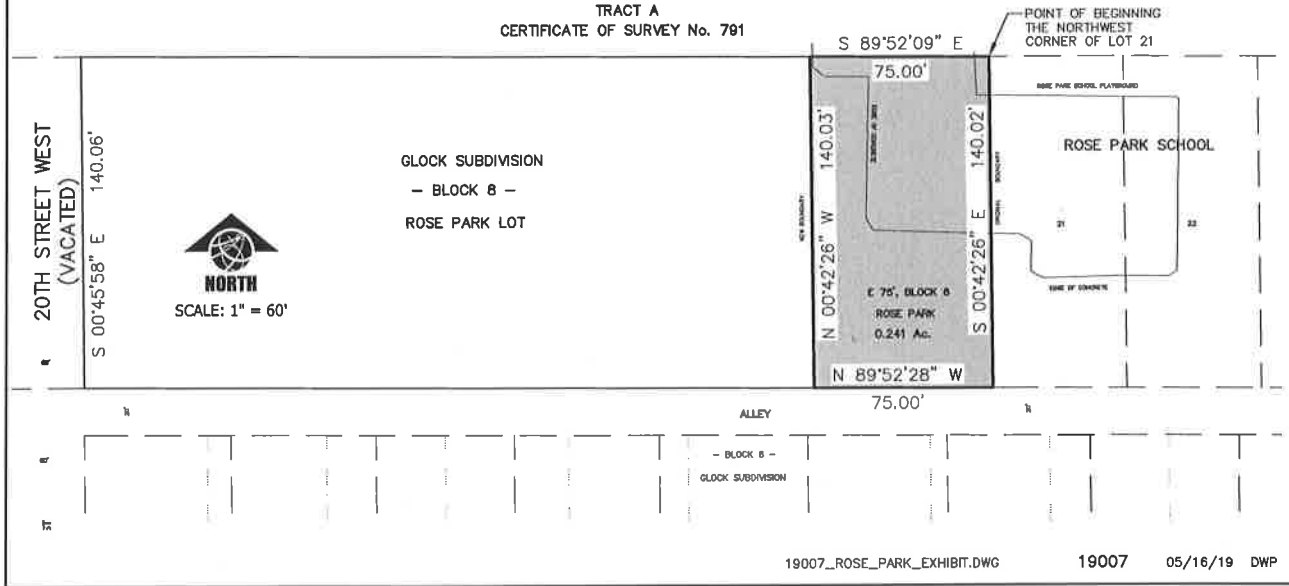
A TRACT OF LAND SITUATED IN THE W1/2, SW 1/4, SECTION 36,
T. 1 N., R. 25 E., P.M.M, YELLOWSTONE COUNTY, MONTANA
BEING THE EAST 75 FEET OF LOT ROSE PARK, BLOCK 8, GLOCK SUBDIVISION

PREPARED FOR : SCHOOL DISTRICT #2

PREPARED BY : SANDERSON STEWART 

FEBRUARY 2019
BILLINGS, MONTANA

TRACT A
CERTIFICATE OF SURVEY No. 791



Sec. 22-902. - Sale, exchange or donation of city real property.

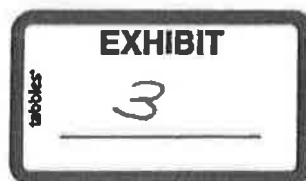
- (1) Subject to the provisions of subsections (a) and (b) below, the city council may sell, exchange or donate any real property belonging to the city, including property held in trust for a specific purpose, by a resolution passed by six (6) of the city council members present. The city council shall advertise for competitive bids on any real property prior to sale, exchange or donation. The city council shall have the authority and discretion to select the bid that is in the best interest of the city, conditionally accept a bid or it may reject any and all bids. **Other local, state or federal governmental entities expressing interest shall be exempt from competitive bidding, and the city council may sell, exchange or donate specific real property to such governmental entities without a competitive bidding process. However, the council shall proceed as provided in subsections (a) and (b) and approve the Resolution described above when considering the sale, exchange or donation to another governmental entity.**

In its discretion, the city council may consider and impose deed restrictions relating to the use or subsequent sale of the property as a condition of the sale, exchange or donation of land.

Prior to selling exchanging or donating said real property, the city administrator or his/her designee shall:

- (a) Publish notice in the legal newspaper of the city of the intention to sell, exchange or donate such property and requesting competitive bids prior to the sale, exchange or donation of such lands, giving the public the opportunity to be heard regarding such action. Said notice shall be published no less than fifteen (15) days in advance of the date of the public hearing.
- (b) Notify by mail all property owners within three hundred (300) feet of the exterior boundaries of the real property subject to sale, exchange or donation fifteen (15) calendar days in advance of the time, date, place of the public hearing and the existing and proposed use.
- (2) Leases of city-owned real property shall be excluded from this section and will be approved in the same manner as all other contracts submitted to the city for approval.
- (3) The city administrator is hereby authorized to establish procedures to implement this section including establishment of sale criteria or conditions, a minimum sale price or exchange value and shall have discretion to develop individualized marketing plans to maximize land value and promote city land use policies. The city administrator is authorized to the prepare all appropriate documents for signature by the mayor.

(Ord. No. 12-5578, § 1, 9-10-12)



RESOLUTION NO. 19-_____

A RESOLUTION PURSUANT TO BILLINGS, MONTANA CITY CODE, ARTICLE 22-902: SALE, EXCHANGE OR DONATION OF CITY REAL PROPERTY, DESCRIBING THE PROPERTY TO BE DISPOSED, DECLARING THE INTENT OF THE CITY TO DISPOSE OF AND DONATE THE PROPERTY TO SCHOOL DISTRICT NUMBER TWO AND AUTHORIZING CITY OFFICIALS TO PROCEED.

WHEREAS, the City of Billings finds it necessary or desirable to dispose of and donate property it currently owns, located within Rose Park Billings, Yellowstone County, Montana, and further described herein below:

WHEREAS, the notice required by Section 22-902 of the Billings Montana City Code has been duly published and mailed; and

WHEREAS, the public hearing required by Section 22-902 of the Billings Montana City Code was duly held on the 28th day of May 2019.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS MONTANA AS FOLLOWS:

That the proposed land donation and transfer is approved, the Mayor is hereby authorized to execute any documents necessary to complete this transaction and City staff is authorized to proceed with completing the disposal and donation of the property described as follows under the requirements of Section 2-902 of the Billings Montana City Code:

Description:

See survey and plat attached as Exhibit A.

See Quitclaim Deed Exhibit B.

APPROVED AND PASSED by the City Council of the City of Billings this 28th day of May 2019.

THE CITY OF BILLINGS:

By: _____
William A. Cole, Mayor

ATTEST:

BY: _____
Denise Bohlman, City Clerk



Regular City Council Meeting

Meeting Date: 05/28/2019
TITLE: Special Review 975- 149 Shiloh Road
PRESENTED BY: Nicole Cromwell
Department: Planning & Community Services
Presentation: Yes

PROBLEM/ISSUE STATEMENT

Special Review 975 is a special review request to allow the location of a beer and wine license without gaming less than the required 600 feet – measured property line to property line – from a property used for a religious institution. The proposed restaurant space is 4,000 square feet and within a 15,000 square foot building, on Lot 2, Block 1, Shiloh Commons Sub, a 1.42-acre parcel of land located in Community Commercial (CC) zone. Tax ID: A36378.

Special Review applications are reviewed using BMCC, Section 27-1503, criteria referenced in the Alternatives Analyzed section of this memo. Special Reviews do not require an ordinance for approval, are not zone changes on property; rather, are tied to specific uses that are allowed in a given zoning district but are subject to a review by the City prior to the use being allowed. Special Reviews, unlike zone changes, may be conditioned to mitigate possible impacts from the use on the subject property or surrounding properties.

ALTERNATIVES ANALYZED

City Council may:

- Approve the request;
- Conditionally approve the request;
- Deny the request;
- Allow the applicant to withdraw the request; or
- Delay action on the request for up to 30 days.

APPLICATION DATA

OWNER: Grant Road, LLC
LEGAL DESCRIPTION: Lot 2, Block 1, Shiloh Commons Sub
ADDRESS: 149 Shiloh Rd.
CURRENT ZONING:CC
EXISTING LAND USE: Mixed use
PROPOSED USE: Restaurant serving Beer & Wine
SIZE OF PARCEL: 1.42 Acres

Before a recommendation of approval or conditional approval can be made, each special review request must demonstrate conformance with three primary criteria per BMCC, Section 27-1503:

- 1)The application complies with all parts of the Zoning Regulations,
- 2) The application is consistent with the objectives and purposes of the Zoning Regulations and the Growth Policy, and
- 3) the application is compatible with surrounding land uses and is otherwise screened and separated from adjacent land to minimize adverse impacts.

The Planning staff has reviewed the request and the City Zoning Commission held a public hearing on May 7, 2019. The Zoning Commission is forwarding a recommendation for conditional approval.

This application conforms to the first criteria in so far that the zoning regulations adopted by the City Council have designated CC zoning districts for restaurants with beer and wine licensed on them as long as they go through the special review process. There are requirements for landscaping and screening from residential uses next to commercial uses within the zoning regulations.

The application meets criteria from the second requirement, as it is consistent with objectives of the Growth Policy:

Essential Investments:

- Strong Neighborhoods and Essential Investments: *Neighborhoods that are safe and attractive and provide essential services are much desired.*

The proposed special review will be located into an already developed commercial park and will have little negative impact on any surrounding residential neighborhoods.

- Prosperity: *A diversity of available jobs can ensure a strong Billings' economy. Successful businesses that provide local jobs benefit the community.*

This business will provide local jobs supporting the community.

The application also meets the third criteria in that it is compatible with surrounding land uses in the area. This site is in an already established area of Billings, with good access to transportation choices. The area provides access to essential everyday services such as restaurants, retail shopping, convenience shopping and services. There are minimal impacts from the proposed use that need to be mitigated. The conditions recommended with the special review should mitigate impacts on the site and the surrounding properties.

FINANCIAL IMPACT

Conditionally approving Special Review 975 will have no direct fiscal effect on specific budgets or departments in the City.

BACKGROUND

This is a special review request to allow a Restaurant Beer & Wine License (no gaming). Specifically, the waiver of the 600-foot separation distance as per City zoning regulations. The property is located less than the required 600 feet – measured property line to property line – from a property used for a religious institution, Faith Chapel. The proposed restaurant space is 4,000 square feet within a 15,000 square foot building. This property is approximately 400 feet measured from property line to property line from the church, however measuring from structure to structure it measures more than 900 feet. There are structures between the church property and the subject property that will obstruct the view from the church. The church building also is set more than 400 feet back from the property line.

STAKEHOLDERS

The Zoning Commission conducted a public hearing on May 7, 2019, and received the staff report and recommendation as well as testimony from the applicant's agent. Planning Staff made a brief presentation of the application and the proposed project. Commissioner Larson asked staff why the adjacent school was not affected by the 600 foot separation requirement. Staff clarified the university was for education of adults, and did not offer classes for education of children under the age of 18 years of age, there were no minor children attending the school, therefore it did not require the 600 foot separation.

Mike Stock, the agent for the applicant said the proposed restaurant would be open for breakfast and lunch only, and the applicant would like to serve mimosa's with their breakfast menu items. Mr. Stock reviewed the restrictions in place for the development, specifically that the covenants and restrictions in place specify there would be no gaming in the development. He also said there are restrictions on bars and taverns to only allow alcoholic beverages for onsite consumption if the food service is 60% or more of the business. Mr. Stock continued, stating they had been in contact with the church and the school prior to development of the project to relieve any concerns they may have and let them know the proposed allowed uses and the restrictions on the type of uses that would be allowed throughout the development of Shiloh Commons. He concluded with the information on mixed uses in the development - there will be basement parking, ground floor commercial and retail uses, and three floors of apartments for residential use, along with a roof top amenity.

Commissioner Ulvestadt said he appreciated the effort that was made to communicate with the neighboring property owners and it was nice to see the letter from the church supporting the project.

There were no others in attendance wishing to speak about the application.

The public hearing was closed and Commissioner Ulvestadt made a motion to forward a recommendation to the City Council to approve Special Review 975 with the recommended conditions. The motion was seconded by Commissioner Larson and passed with a 4-0 voice vote.

CONSISTENCY WITH ADOPTED POLICIES OR PLANS

Discussion of the application's consistency with adopted plans and policies, including the City of Billings 2016 Growth Policy, is included in the Alternatives Analyzed section of this memo.

RECOMMENDATION

The Zoning Commission is forwarding a recommendation of conditional approval with the following conditions;

1. The special review approval is limited to Lot 2, Block 1, Shiloh Commons Sub. The special review approval is for a beer and wine license with no gaming located less than 600 feet from a religious institution.
2. The approval is limited to the proposed restaurant space of 4,000 square feet, within a 15,000 square foot building generally located at 149 Shiloh Road. No other use is intended or implied by this approval.
3. Outdoor seating shall be enclosed with a solid fence or wall with closing gates, and any outdoor announcement system shall be operated so it is not audible beyond property lines.
4. The proposed development shall comply with all other limitations of Section 27-613 of the Zoning Regulations concerning special review uses, and all other City of Billings, regulations and ordinances that apply.

5. These conditions of special review approval shall run with the land described in this authorization and shall apply to all current and subsequent owners, operators, managers, lease holders, heirs and assigns.

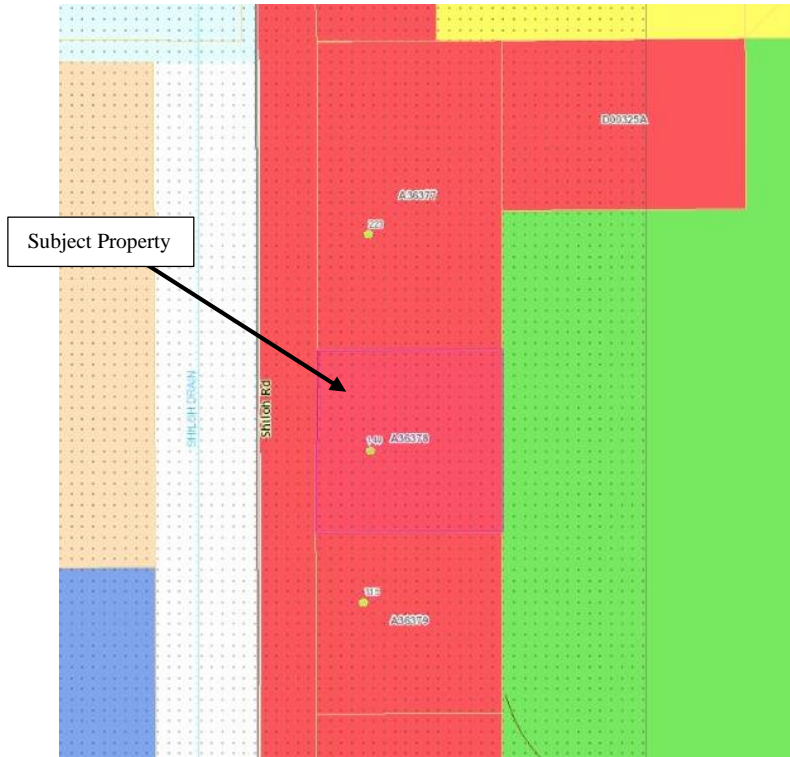
****NOTE**** Approval of this Special Review does not constitute approval of a building permit, sign permit or fence permit. Compliance with all applicable local codes will be reviewed at the building permit or zoning compliance permit level. This application is for a Special Review as noted above and no other request is being considered with this application. The use and development of the property must be in accordance with the submitted site plan.

APPROVED BY CITY ADMINISTRATOR

Attachments

Zoning Map & Site Photos
Application Applicant Letter, Site Plan
Letter in Support

Attachments:
Zoning Map & Site Photos



Site Photos



Subject property



North



West



South



Looking North From the proposed location Towards the Church property



Looking north on Shiloh Road



Looking West



Looking South

Application & Applicant letter

APPLICATION FORM

CITY SPECIAL REVIEW

Billings Special Review# 975 - Project # 92-19-00046

The undersigned as owner(s) of the following described property hereby request a Special Review as outlined in the City of Billings Zoning Regulations.

Present Zoning: Community Commercial

Special Review Requested: on Premis Beer & Wine - No Gaming within 600'
GF Church Property with outdoor Patio

TAX ID# (A36378) CITY ELECTION WARD # 5

Legal Description of Property: Lot: 2 Block: 1 Subdivision Shiloh Commons
Shiloh Commons SUB (18), S02, T01S, R25E, Block 1, Lot 2

Address or General Location (If unknown, contact City Engineering):
149 Shiloh Road Billings Montana 59106

Size of Parcel (Area & Dimensions): 1.42 Acres (4000 sf restaurant)

Present Land-Use: Mixed-Use ~~Multi-Family Apartments~~ / Commercial

Covenants or Deed Restrictions on Property: Yes X No _____

If yes, please attach to application

*** Additional information may be required as determined by the Zoning Coordinator in order to fully evaluate the application.

Owner(s): Groat Road LLC

(Recorded Owner)

1430 County Manor BLVD Ste. 3 Billings MT 59102

(Address)

406-591-4540

(Phone Number)

MTstock@Bresnan.Net

(email)

Agent(s): _____

(Name)

(Address)

(Phone Number)

(Email)

I understand that the filing fee accompanying this application is not refundable, that it pays for the cost of processing, and that the fee does not constitute a payment for a Special Review. Also, I attest that all the information presented herein is factual and correct.

Signature: [Signature] Date: 3/11/2019

(Recorded Owner)



The Shiloh Commons is Montana's premier lifestyle campus, located in the heart of Billings' thriving west end. Combining the activity of over 60,000 sf of retail, office, and restaurant space at the base of 144 upscale homes, Shiloh Commons is a true confluence of energy. The mix of unique businesses draws people in and beckons them to stay. The project includes four, four-story garden style condo style apartment buildings with underground parking. Additionally, there is a 6,500 sf retail building offering fast casual dining and gourmet coffee with drive-through.

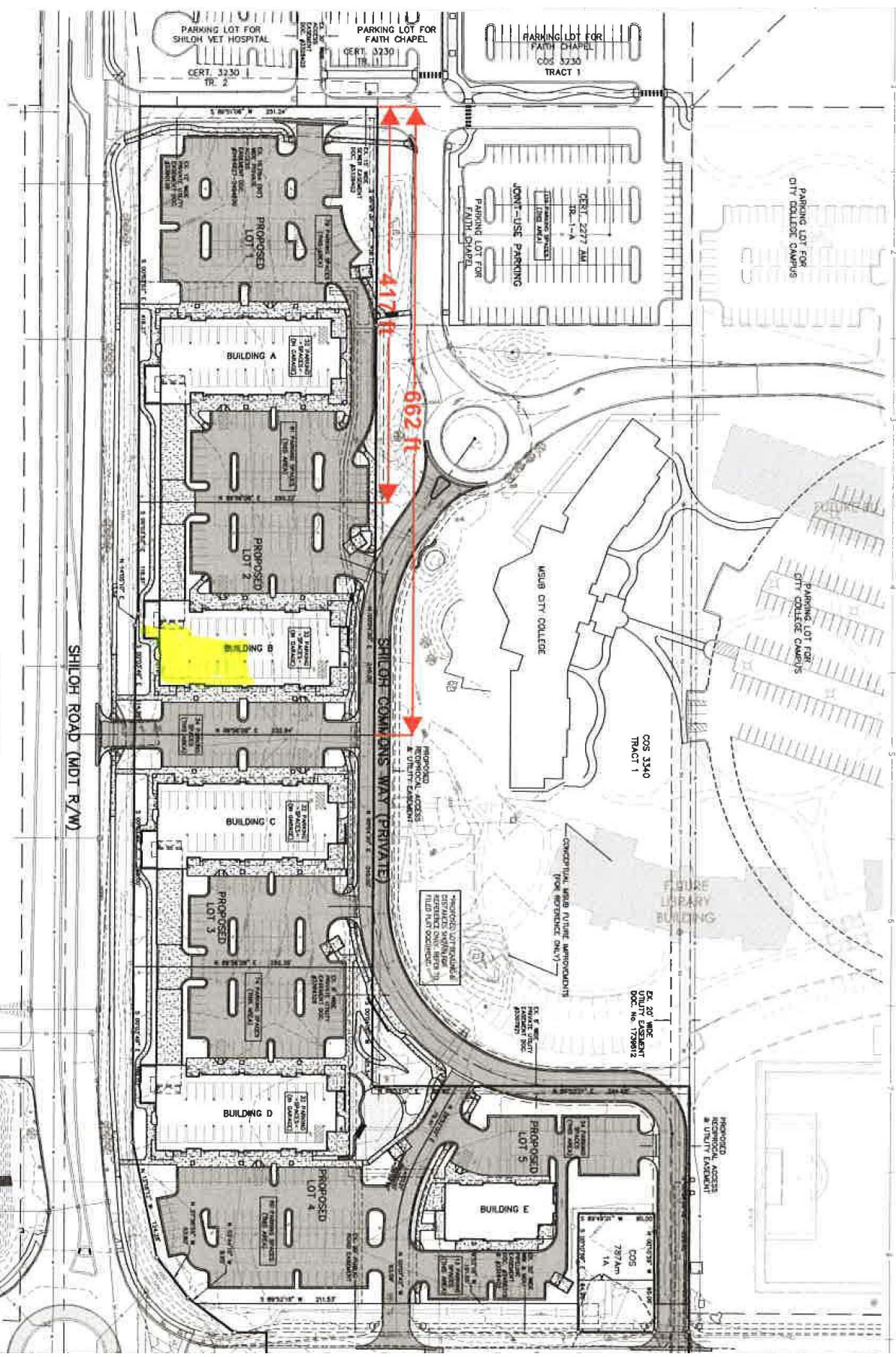
Shiloh Commons is located on 9.37 acres at the Northeast corner of the intersection of Shiloh Road and Central Avenue. The combination of retail, office, restaurant and apartments encourage a pedestrian oriented space that promotes a healthy work live environment.

Sophie's Kitchen will be the newest restaurant addition to the campus focused on fresh and healthy breakfast and lunch offerings. Sophie's Kitchen will build on the owner's success as one of the premiere breakfast spots in Seattle. The special review requested by Shiloh Commons will allow Sophie's Kitchen to serve beer and wine beverages as part of its brunch menu.

Shiloh Commons CC&R's do not allow gaming on the property grounds. All restaurants located in the Shiloh Commons must generate at least 60% of their revenue from the sale of food.

Site Plan





- REQUIRED PARKING:**
- BUILDING A: MAIN FLOOR = 14,102 S.F. / 202 SPACES PER S.F. = 21,820
 - RESIDENTIAL APARTMENTS PER BUILDING (18) = 2 BEDROOM UNITS = 27,820
 - (15) = 1 BEDROOM UNITS = 24,820
 - 4 BUILDINGS = 180,820
- CONFERENCE TYPICAL = 21.5 S.F. / 80 SPACES PER S.F. = 26,400**
- FOOD AND DRINK TYPICAL = 32.5 S.F. / 100 SPACES PER S.F. = 72,000**

- ON-SITE PARKING SHOWN:**
- GARAGE = 21 STANDARD + 1 H.C. = 23 SPACES
 - 4 BUILDINGS = 180 SPACES
 - SUBTOTAL = 201 STANDARD + 1 H.C. = 202 SPACES
- ADDITIONAL PARKING SHOWN:**
- CHURCH LOT = 119 SPACES (H.C.)
 - 24 BB = 55 SPACES (H.C.)

NOTES:

1. ALL PROPOSED BUILDINGS SHALL BE CONFORMANT WITH THE CITY OF CHICAGO BUILDING CODE AND ALL APPLICABLE ORDINANCES.
2. ALL PROPOSED BUILDINGS SHALL BE CONFORMANT WITH THE CITY OF CHICAGO ZONING ORDINANCES AND ALL APPLICABLE ORDINANCES.
3. ALL PROPOSED BUILDINGS SHALL BE CONFORMANT WITH THE CITY OF CHICAGO PLANNING AND ZONING COMMISSION'S (PZC) DECISIONS AND ALL APPLICABLE ORDINANCES.
4. ALL PROPOSED BUILDINGS SHALL BE CONFORMANT WITH THE CITY OF CHICAGO PLANNING AND ZONING COMMISSION'S (PZC) DECISIONS AND ALL APPLICABLE ORDINANCES.



Subject property

Letter of support



To Whom it May Concern,

I recently visited with Michael D. Stock, Development Director of Shiloh Commons, regarding a restaurant that would be located within six hundred feet of our property. This restaurant is proposing pursuit of "a beer and wine cabernet license". Mike was kind enough to ask us our feelings before moving forward with the process.

Mike has been a great neighbor and we believe that Shiloh Commons has been a great addition to the immediate vicinity. We do not object to the proposed restaurant.

Respectfully,

A handwritten signature in black ink, appearing to read "Nate Poetzl", written over a white background.

Nate Poetzl
Faith Chapel

Regular City Council Meeting

Meeting Date: 05/28/2019
TITLE: Special Review #976 - 3970 Pierce Parkway
PRESENTED BY: Nicole Cromwell
Department: Planning & Community Services
Presentation: Yes

PROBLEM/ISSUE STATEMENT

This is a special review request to allow a microbrewery and distillery that will manufacture more than 1,500, 31-gallon barrels per year and to locate an all beverage liquor license with no gaming for the proposed location of Meadowlark Brewing. The property is located in an Entryway Light Industrial (ELI) zone and within the Shiloh Corridor Overlay District, on Lot 1A, Block 2, William D Pierce Subdivision, a 2.617-acre parcel of land. Tax ID: C13950A.

Special Review applications are reviewed using BMCC, Section 27-1503, criteria referenced in the Alternatives Analyzed section of this memo. Special Reviews do not require an ordinance for approval, are not zone changes on property; rather, are tied to specific uses that are allowed in a given zoning district but are subject to a review by the City prior to the use being allowed. Special Reviews, unlike zone changes, may be conditioned to mitigate possible impacts from the use on the subject property or surrounding properties.

ALTERNATIVES ANALYZED

City Council may:

- Approve the request;
- Conditionally approve the request;
- Deny the request;
- Allow the applicant to withdraw the request; or
- Delay action on the request for up to 30 days.

APPLICATION DATA

OWNER: Travis Peterson, Meadowlark Brewing
AGENT: Nik Zuhlsdorf, Morton Buildings
LEGAL DESCRIPTION: Lot 3A, Block 2, William D. Pierce Subdivision
ADDRESS: 3970 Pierce Parkway
CURRENT ZONING: Entryway Light Industrial, S. Shiloh Overlay Dist.
EXISTING LAND USE: Vacant
PROPOSED USE: Meadowlark Brewing microbrewery and restaurant
SIZE OF PARCEL: 2.6170 Acres

Before a recommendation of approval or conditional approval can be made, each special review request must demonstrate conformance with three primary criteria per BMCC 27-1503:

- 1) The application complies with all parts of the Zoning Regulations,
- 2) The application is consistent with the objectives and purposes of the Zoning Regulations and the Growth Policy, and
- 3) the application is compatible with surrounding land uses and is otherwise screened and

separated from adjacent land to minimize adverse impacts.

The Planning staff has reviewed the request and the City Zoning Commission held a public hearing on May 7, 2019. The Zoning Commission is forwarding a recommendation for conditional approval.

This application conforms to the *first* criteria in so far that the zoning regulations adopted by the City Council have designated ELI zoning districts for restaurants with all beverage liquor licensed on them as long as they go through the special review process. There are requirements for landscaping and screening from residential uses next to commercial uses within the zoning regulations.

The application meets criteria from the *second* requirement, as it is consistent with objectives of the Growth Policy:

Essential Investments:

- Strong Neighborhoods and Essential Investments: *Neighborhoods that are safe and attractive and provide essential services are much desired.*

The proposed special review will be located into an already partially developed commercial park and will have little negative impact on any surrounding residential neighborhoods. This property is a prime location for a project to take advantage of existing infrastructure and land prepared for commercial development.

- Prosperity: *A diversity of available jobs can ensure a strong Billings' economy. Successful businesses that provide local jobs benefit the community.*

This business will provide local jobs supporting the community.

The application also meets the *third* criteria in that it is compatible with surrounding land uses in the area. This site is in an already established area of west Billings, with good access to transportation choices. The area provides access to essential everyday services such as restaurants, retail shopping, convenience shopping and services. There are minimal impacts from the proposed use that need to be mitigated. The conditions recommended with the special review should mitigate impacts on the site and the surrounding properties.

FINANCIAL IMPACT

Approving Special Review 976 will have no fiscal effect.

BACKGROUND

This is a special review to allow a microbrewery and distillery that will manufacture more than 1,500 31-gallon barrels per year and to locate an all beverage liquor license with no gaming for the proposed location of Meadowlark Brewing. The all beverage license will be for the restaurant portion of the brewery. The Shiloh Overlay District will require changes to the submitted rendering of the structure. There must be modifications made to the exterior of the structure facing Shiloh Road to meet the overlay district requirements. The property is ideal for a project to utilize existing land and infrastructure already in place, and promotes growth within areas that are already developed.

STAKEHOLDERS

The Zoning Commission conducted a public hearing on May 7, 2019, and received the staff report and recommendation as well as testimony from the applicant's agent. Planning Staff made a brief presentation of the application and the proposed project, highlighting the proposed project location in the Shiloh Overlay District and what elevation facade requirements would be addressed through the permit review process. Nik Zuhlsdorf, of Morton Buildings, agent for the applicant, said the proposed restaurant would be an accessory use to the brewery. He said they would be updating the site plan and facade changes would include additional windows, and doors of glass to the Shiloh Road side of the structure, in an effort to create a patio setting in the summer months, with doors opening onto the yard and patio area. He said they are still in the planning stages of the design of the structure, but intend to make it a family friendly restaurant adjacent to the brewery within the same building. The restaurant would have a maximum occupancy of 300 people, would provide for the required 100 parking spaces in addition to what is required for staff parking and brewery patrons. The revised site plan includes the new access off of Pierce Parkway.

Mr. Zuhlsdorf said the Meadowlark Brewery has outgrown its current location in Sidney, MT. This is going to be a little different than the existing brewery with the addition of a simple restaurant. Commissioner Ulvestad asked if the primary use was the brewery and distillery. Mr. Zuhlsdorf said the primary use is the brewery sales, they ship across the US and Canada. He added they are looking for a small restaurant (maybe a chain) that would bring a more family friendly type of environment. Commissioner Ulvestad asked who they were purchasing their license from. Mr. Zuhlsdorf said they have three potential licenses available for purchase in Billings, and they would be negotiating for those upon approval of the special review.

Commissioner Wagoner asked what the proposed time frame is for completion of the project. Mr. Zuhlsdorf said they hope to start construction in July or August of 2019 and be completed by January of 2020.

Gary Pippin was the only member of the public in attendance. He asked about hours of operation and if the project would be completely fenced. Mr. Zuhlsdorf said they would possibly have the restaurant portion open until midnight. He said they have been in contact with the owners of the Pierce property adjacent to the location, and preliminarily plan to put up a fence that would match the Pierce property fencing.

Commissioner Larson asked why this microbrewery would not be limited to the restricted service and hours of operation like other breweries in Billings. Mr. Zuhlsdorf clarified the type of license being an all beverage license would allow for longer hours of operation. It is not limited like most brewery license as a tasting room. There were no others in attendance wishing to speak about the application.

The public hearing was closed and Commissioner Larson made a motion to forward a recommendation to the City Council to approve Special Review 976 with the recommended conditions. The motion was seconded by Commissioner Ulvestad and passed with a 4-0 voice vote.

CONSISTENCY WITH ADOPTED POLICIES OR PLANS

Discussion of the application's consistency with adopted plans and policies, including the City of Billings 2016 Growth Policy, is included in the Alternatives Analyzed section of this memo.

RECOMMENDATION

The Zoning Commission is forwarding a recommendation of conditional approval, with the following conditions:

1. The special review approval is limited to Lot 1A, Block 2, William D Pierce Subdivision. The special review approval is for an all beverage liquor license with no gaming for a microbrewery and distillery that will manufacture more than 1,500, 31-gallon barrels per year. The approval is limited to the proposed restaurant generally located at 3970 Pierce Parkway. No other use is intended or implied by this approval.
2. Outdoor seating shall be enclosed with a solid fence or wall with closing gates, and any outdoor announcement system shall be operated so it is not audible beyond property lines.
3. The site will be developed in conformance with all applicable zoning and site development regulations, and substantial conformance to the submitted site plan.
4. No construction shall take place before 7 am or after 8 pm.
5. A building permit must be obtained within one year of approval and construction must be completed within three years.
6. The proposed development shall comply with all other limitations of Section 27-613 of the Zoning Regulations concerning special review uses, and all other City of Billings, regulations and ordinances that apply.
7. These conditions of special review approval shall run with the land described in this authorization and shall apply to all current and subsequent owners, operators, managers, lease holders, heirs and assigns.

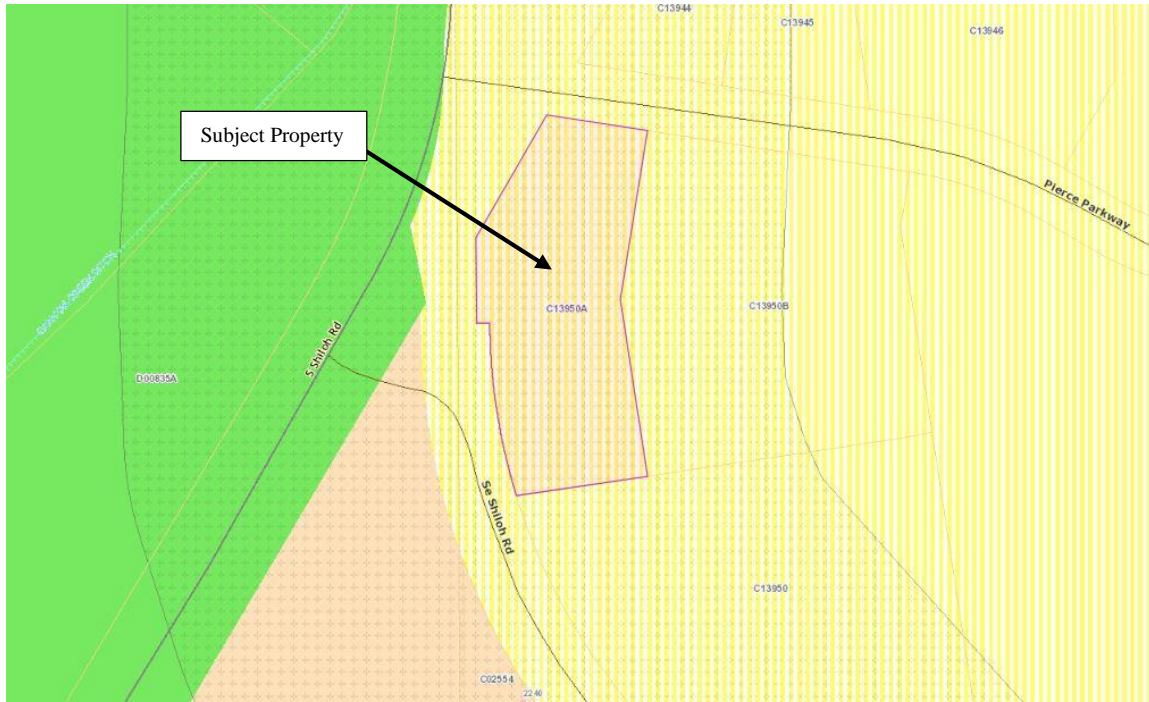
****NOTE**** Approval of this Special Review does not constitute approval of a building permit, sign permit or fence permit. Compliance with all applicable local codes will be reviewed at the building permit or zoning compliance permit level. This application is for a Special Review as noted above and no other request is being considered with this application. The use and development of the property must be in accordance with the submitted site plan.

APPROVED BY CITY ADMINISTRATOR

Attachments

Zoning Map & Site Photos
Application Applicant Letter
Site Plan & Elevation

Attachments:
Zoning Map & Site Photos



Site Photos



Subject property



South



South West



West



Looking North



East

Application & Applicant Letter

APPLICATION FORM

CITY SPECIAL REVIEW

Billings Special Review# 976 - Project # PZ-19-0052

The undersigned as owner(s) of the following described property hereby request a Special Review as outlined in the City of Billings Zoning Regulations.

Present Zoning: Entry Way light Ind.

Special Review Requested: lot falls in Entry Way Cor.

Requires special Review 5000 barrels/year All Bev-No gaming

TAX ID# C13950A CITY ELECTION WARD # 5

Legal Description of Property: William D Pierce Subel Block 2 Lot 3A
William D pierce subel, S23, T01 S, R25 E, Block 2, Lot 3A *

Address or General Location (If unknown, contact City Engineering):

3970 Pierce Parkway, Billings, MT

Size of Parcel (Area & Dimensions): 2.6170 acres

Present Land-Use: Vacant - Light Industrial

Covenants or Deed Restrictions on Property: Yes _____ No X

If yes, please attach to application

*** Additional information may be required as determined by the Zoning Coordinator in order to fully evaluate the application.

Owner(s): See Attached letter from owner
(Recorded Owner)

(Address)

(Phone Number) (email)

Agent(s): Nik Zuhlsdorf Morton Buildings Inc.

(Name) 727 E. Brundage Lane Suite G Sheridan WY

(Address) 307-763-0875 Nik.Zuhlsdorf@82801

(Phone Number) (Email) MortonBuildings.com

I understand that the filing fee accompanying this application is not refundable, that it pays for the cost of processing, and that the fee does not constitute a payment for a Special Review. Also, I attest that all the information presented herein is factual and correct.

Signature: [Signature] Date: 4/1/2019
(Recorded Owner)



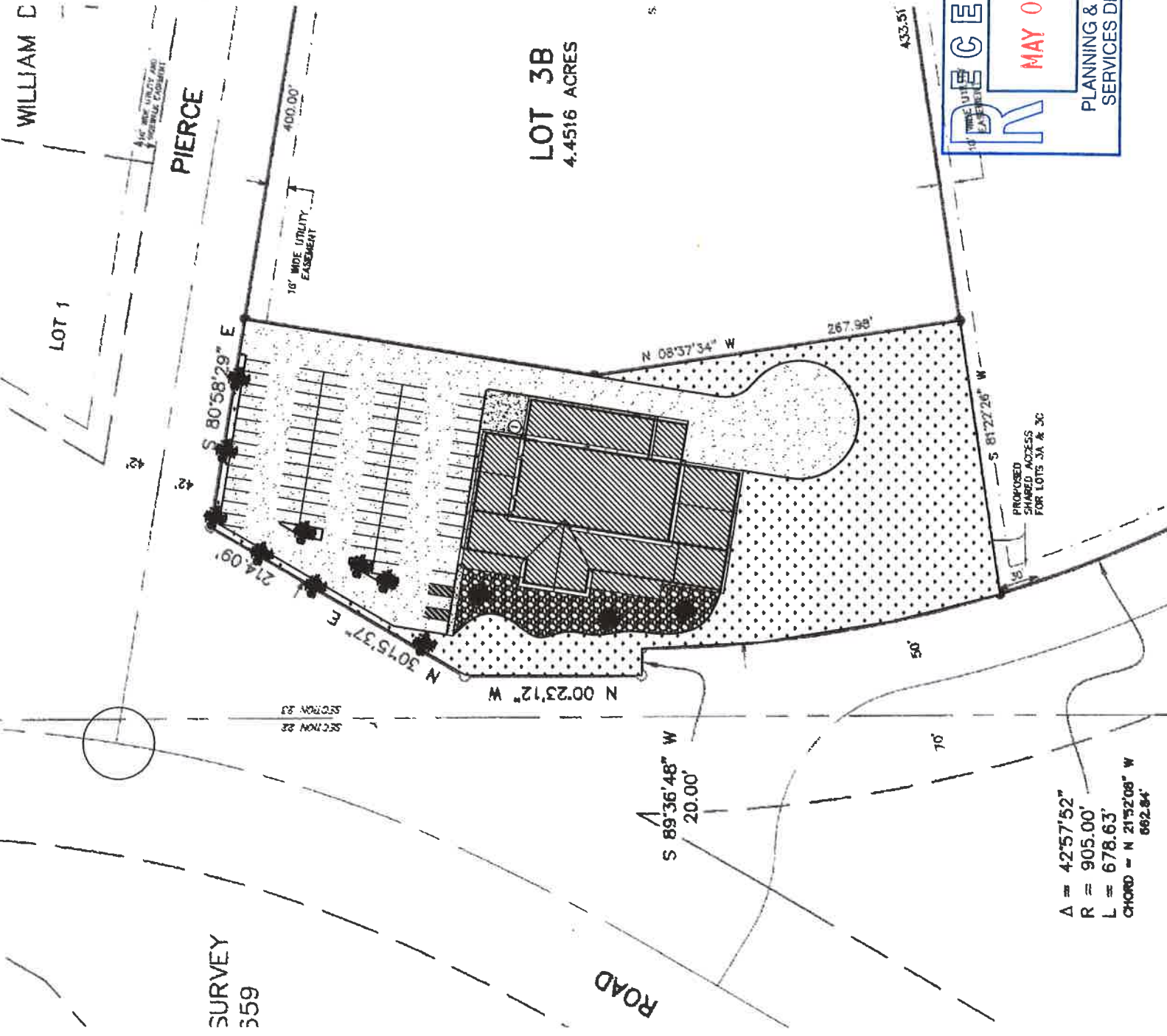
City of Billings
Special Review Application

Meadowlark Brewing

Billings Mt

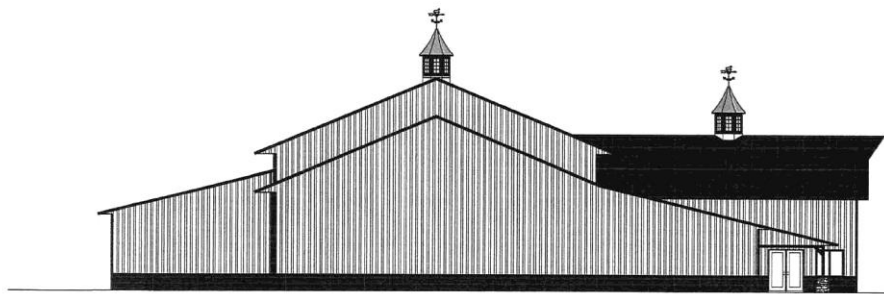
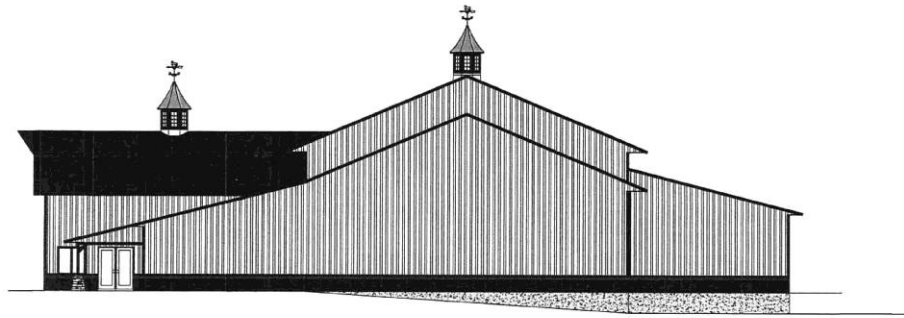
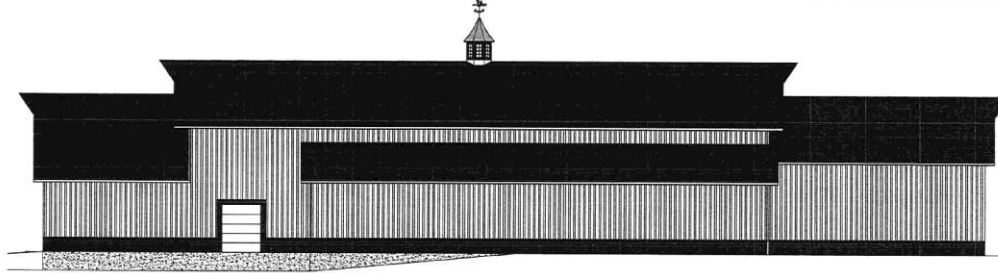
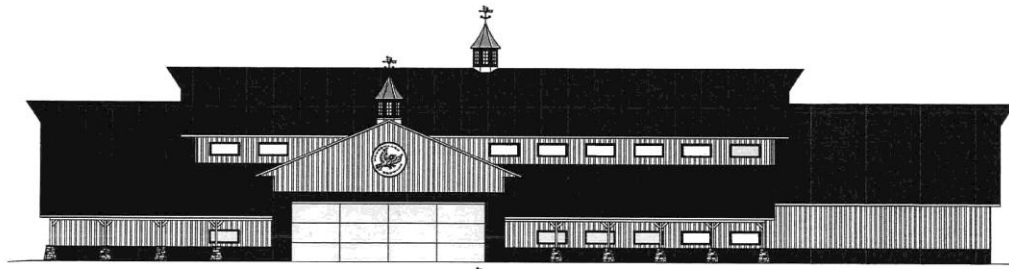
Section 1:

- A. Proposed Building Use fall within the guidelines of planning and zoning
- B. Need for the special review is that this property falls in the Entry Way Corridor Overlay and is required to have special review.
- C. Meadowlark Brewing is a Family owned company that started in Sydney Mt and is looking to expand and grow their business in the Billings area. This will give the local community a great place to enjoy locally made food and beverages, as well as a place to socialize with friends and family.
- D. Properties intended use will be building a Brewery with a Bar/Tasting area along with a Restaurant to serve food. Production of beer, Canning and Bottling, Loading product for distribution are a few of the intended uses. Your typical Micro Brewery with restaurant side as well.



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RECEIVED
 MAY 07 2019
 PLANNING & COMMUNITY SERVICES DEPARTMENT



Elevation/Rendition