

## Consolidated List of Potential Goals - 2019

CM	Topic	Details
Ronning/Brown/Friedel/Joy/Clark	Public Safety Funding	Prioritize funding mechanism for Public Safety; determine need and establish plan. Develop strategic plan for Heights fire station and policing for sprawl.
Ronning/Neese/Clark/Gibbs/Cole	Inner Belt Loop	Purchase ROW for alternative to Zimmerman Trail being sole connector road. Make sure IBL is in CIP and uses gas tax for completion. Stay on track for completion.
Clark/Ewalt/Neese/Cole	Park funding plan	Develop strategy for funding completion of large community parks and smaller neighborhood parks. Incentivize private donations
Ronning/Joy/Gibbs	Public Information Officer	Determine if budget would support position. Create funding source for needed position.
Clark/Friedel/Yakawich	2nd Municipal Court	Determine cost of 2nd court to city; create ballot initiative for a 2nd court.
Ronning/Joy/Cole	One Big Sky District	Prioritize direction to keep strategy partners on a timely course.
Ewalt/Neese	Safe route to schools	Require infrastructure to be in place before building and identify areas that need improvement
Ronning/Ewalt	Westend water treatment plant and resevoir	Set up time table for development and completion.
Brown/Ronning	Medical marijuana tax	Research revenue source and legality for possible implementation.
Clark/Ewalt	Budget	Use General Fund reserves for one time spending only, not for personnel costs. Separate General Fund from Enterprise budget for better understanding.
Ronning/Clark	Energy cost savings/conservation	Re-establish Commission on Energy Savings and Conservation. Develop ways to conserve energy and save funds

Gibbs/Ronning	City website	Upgrade city website to make it more user/public friendly. Keep information up to date.
Ronning/Yakawich	Spa Ordinance	Complete and implement ordinance addressing illicit massage parlors.
Joy/Ronning	South Billings Aquatics and Recreation Facilities	Prioritize direction for completion of concept and design plan and start fundraising plan.
Joy/Ronning	Housing affordability and racial segregation	Develop method to create more affordable housing and prevent racial segregation.
Joy/Cole	Trails	Work toward completion of Marathon Loop and bring forward funding mechanism for
Gibbs/Cole	Meeting structure	Investigate and implement methods to make meetings more structured
Cole	Molt Road-Highway 3 connector	Prepare staff report on land ownership, options for ROW acquisition, and schedule for updating existing corridor study
Cole	Budget Data	Develop understandable graphs/tables to annually summarize key "30K feet" financial data and trends, including  (a) revenue by category; (b) expenses by category; (c) overall tax burden; (d) reserves;  (e) projected surplus/deficit over 5 year horizon; (f) tax burden relative to other cities, etc.
Cole	Charter amendments	Develop list of technical charter amendments for eventual submission to voters for approval pursuant to state statute.
Cole	Council compensation	Prepare report on history of council compensation, impact of inflation, practices in other cities, etc.
Cole	Public Safety Downtown	Develop partners and strategies for reducing transiency, aggressive panhandling, drunkenness, etc

Yakawich	Nuisance Ordinance	Complete ordinance.
Yakawich	Code Enforcement	Hire Code Enforcement Director.
Yakawich	City Hall	Bring forward recommendation/RFP for new city hall building.
Yakawich	\$15K Donation to USS Billings Commissioning	Spend \$15k from Council Contingency Fund for USS Billings Commissioning
Ewalt	Safer Billings	Pedestrian/bicyclist travel education
Joy	Grand Avenue	Redevelopment
Friedel	Ward Boundaries	Research splitting the current 5 city wards into 10.
Gibbs	Meeting length	Investigate and implement methods to make meetings more efficient.  to maximize information provided to council.
Gibbs	Chief Innovation Officer	Determine if city would benefit from CIO to assist with making city more efficient and effective
Ronning	Non Discrimination Ordinance	Adopt city ordinance to prohibit discrimination based on sexual orientation or gender identity in employment, housing, public accommodations, and commerce.