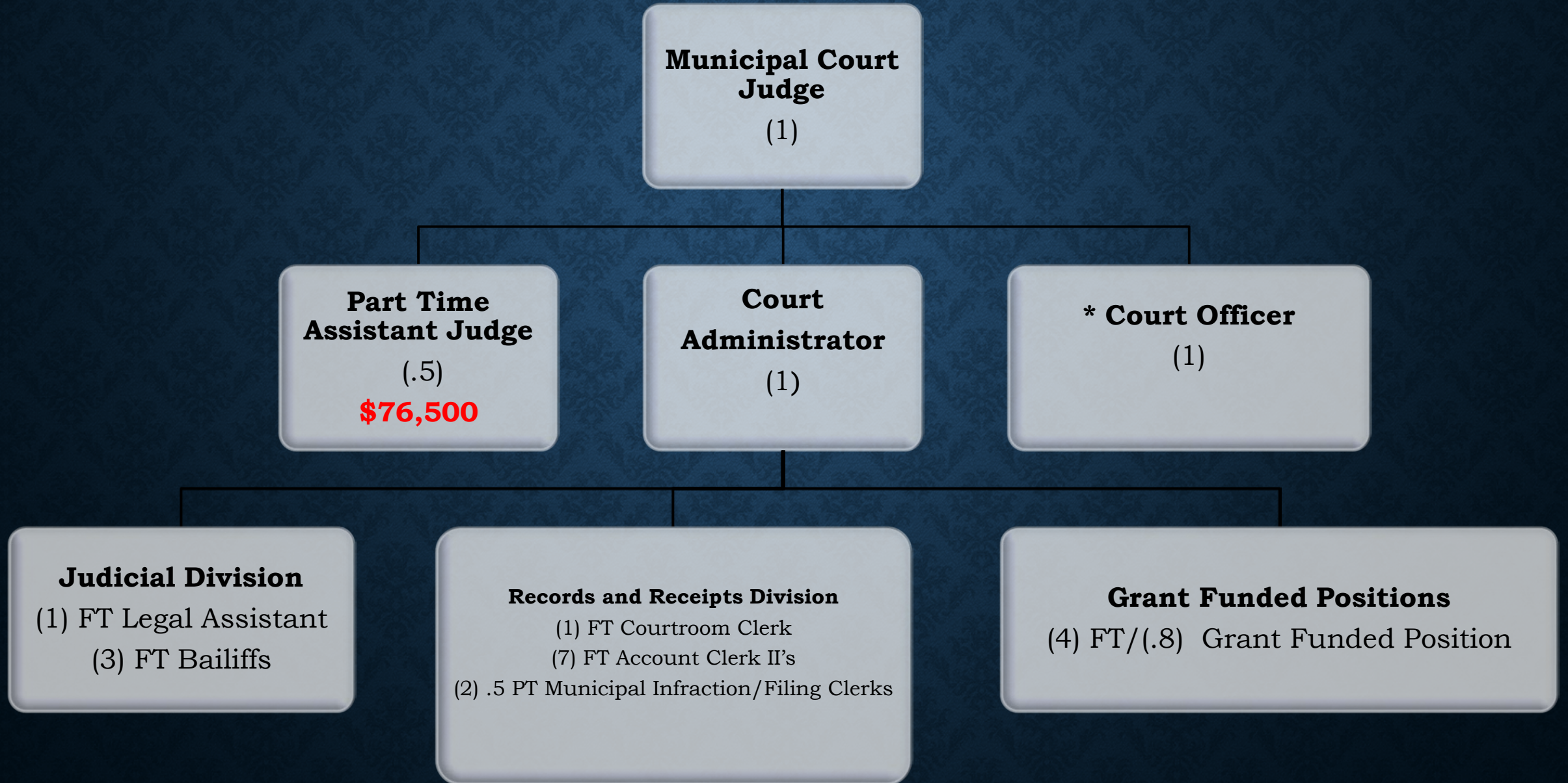


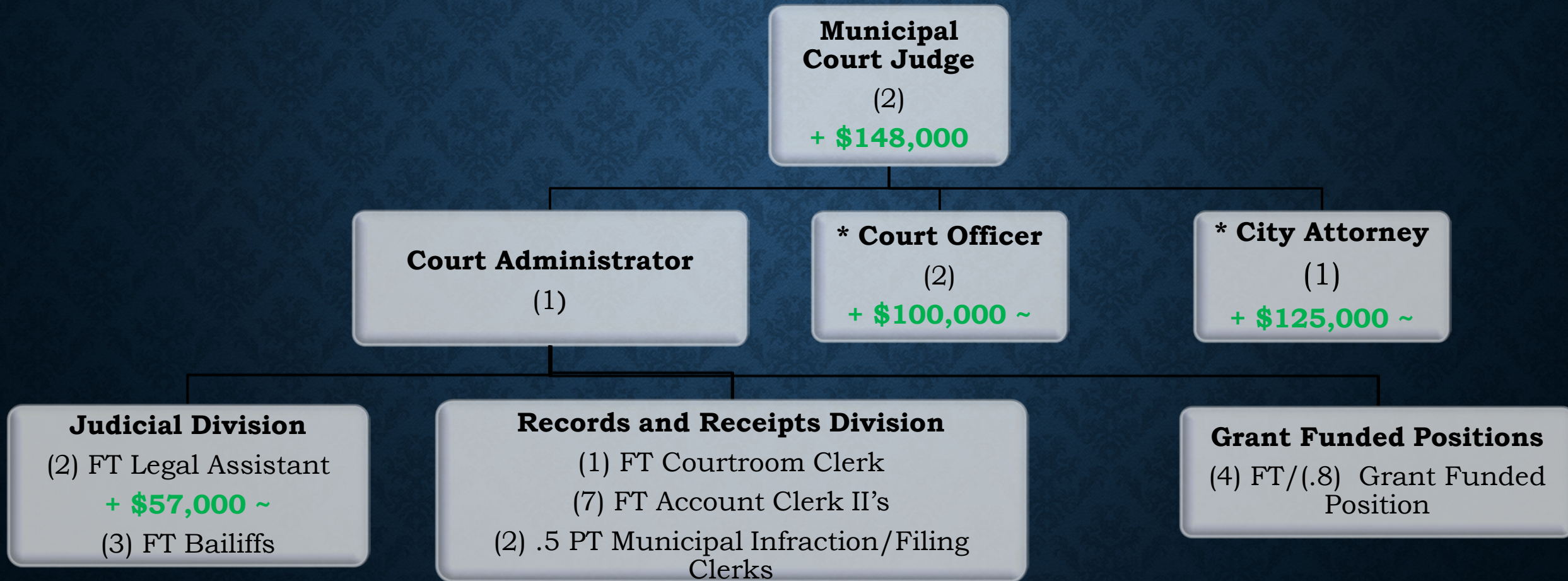
2ND MUNICIPAL

COURT JUDGE

CURRENT STRUCTURE



ADDING A FULL TIME JUDGE



Net New + \$354,000

OFFICE SPACE & EQUIPMENT NEEDS

- Upgrading Second Courtroom

- 2nd Judicial Assistant

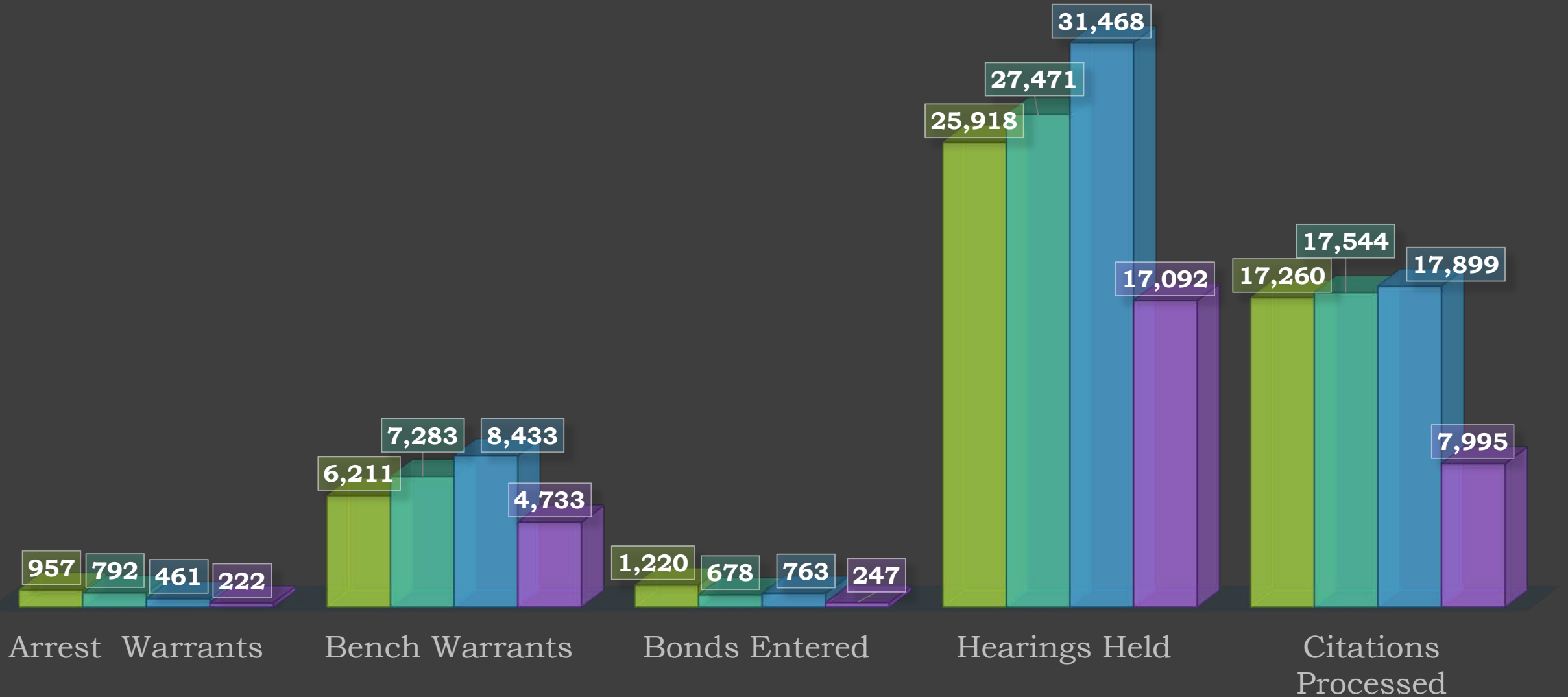
- City Attorney

- Court Officer

\$105,000 - \$200,000+

WORKLOAD

FY 16 FY 17 FY 18 FY 19 YTD



LOGISTICS

- ORDINANCE CHANGE (BMC Sec. 2-232 – 2-236)
 - Adopted by majority vote of members present at two (2) meetings of the city council not less than twelve (12) days apart
 - No ordinance other than an emergency ordinance shall be effective until thirty (30) days after second and final adoption
 - Best Case – in effect May 8
 - SEC. 10-202 (a) Municipal Court Judges
 - There shall be one ~~(1)~~ (2) full-time elected municipal court judge

ELECTION

ELECTION TIME LINE (2019)

- **APRIL 18** First Day for Candidates to File for Office
- **JUNE 17** Deadline for Candidates to File for Office
- **SEPT 10** Municipal Primary Nominating Election
- **NOV 05** Municipal General Election

ELECTION COST ~ **\$15,000**

SUMMARY

Current Costs - \$76,500~

Reoccurring Costs – \$430,000~

One Time Costs - \$105,000-\$200,000~

No Space for additional office/courtroom needs