

CITY OF BILLINGS

FISCAL YEAR 2020

Fiscal Year 2020 Budget

- Administration
- Mayor and Council
- Council Contingency
- Non-departmental

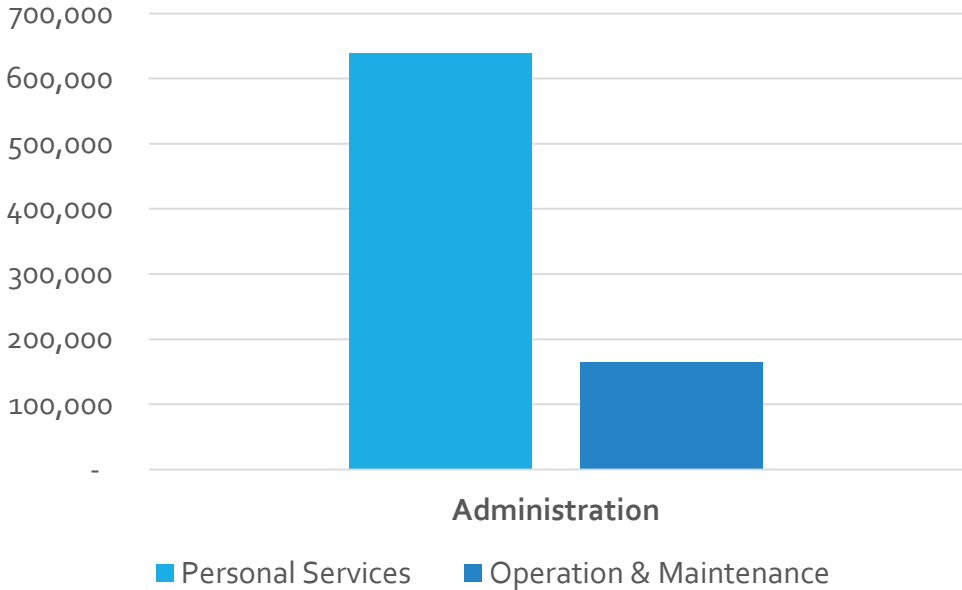
Administration Staff

- City Administrator
- Assistant City Administrator
- Executive Secretary
- City Clerk
- Deputy City Clerk



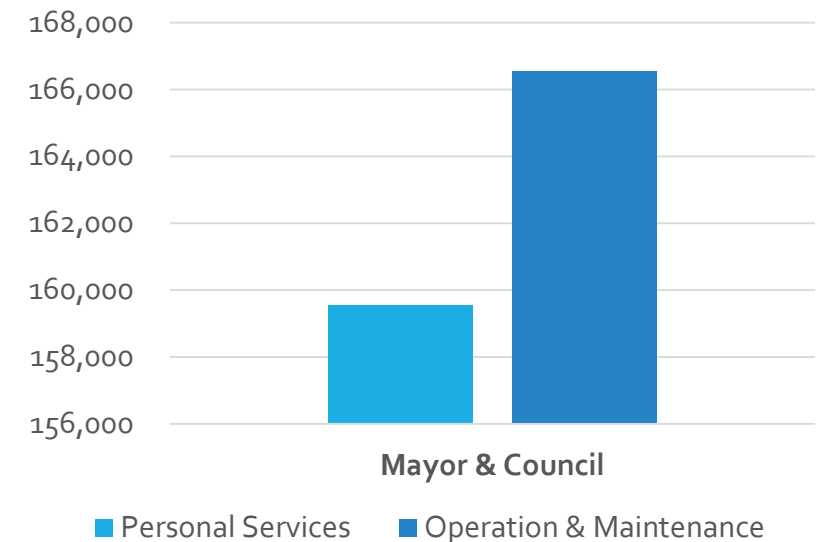
FY20 Administration Budget

| | 2019 Adopted | 2020 Proposed |
|-------------------------------------|-------------------|------------------|
| Personal Services | \$ 587,198 | \$638,395 |
| <u>Operations & Maintenance</u> | <u>\$ 180,322</u> | <u>\$164,417</u> |
| Total Budgeted Expenditure | \$ 767,520 | \$ 802,812 |



FY20 Mayor & Council Budget

| | 2019 Adopted | 2020 Proposed |
|-------------------------------------|-------------------|-------------------|
| Personal Services | \$ 129,418 | \$ 159,530 |
| <u>Operations & Maintenance</u> | <u>\$ 170,147</u> | <u>\$ 166,537</u> |
| Total Budgeted Expenditure | \$ 299,565 | \$ 326,067 |



FY20 Non-departmental Budget

| | 2019 Adopted | 2020 Proposed |
|----------------------------|-------------------|----------------------|
| Personal Services | \$ 100,950 | \$ 106,890 |
| Operations & Maintenance | 978,786 | \$ 658,156 |
| <u>Transfer Out</u> | <u>28,331,619</u> | <u>\$ 30,406,779</u> |
| Total Budgeted Expenditure | \$ 29,411,355 | \$ 31,171,825 |

