



# Municipal Court Council Presentation

**PRESENTED BY JUDGE SHEILA KOLAR**

# City of Billings Municipal Court

## FY 19 ACCOMPLISHMENTS

- \* Timely adjudication of over 14,000 tickets filed within the City of Billings.
- \* Implementation of E-Filing
- \* Securing a 5 Year, \$1,984,138 SAMHSA Grant
- \* Participant in the Pretrial Risk Assessment Pilot Program
- \* Participant of the MBCC Supportive Housing and Reentry Grant

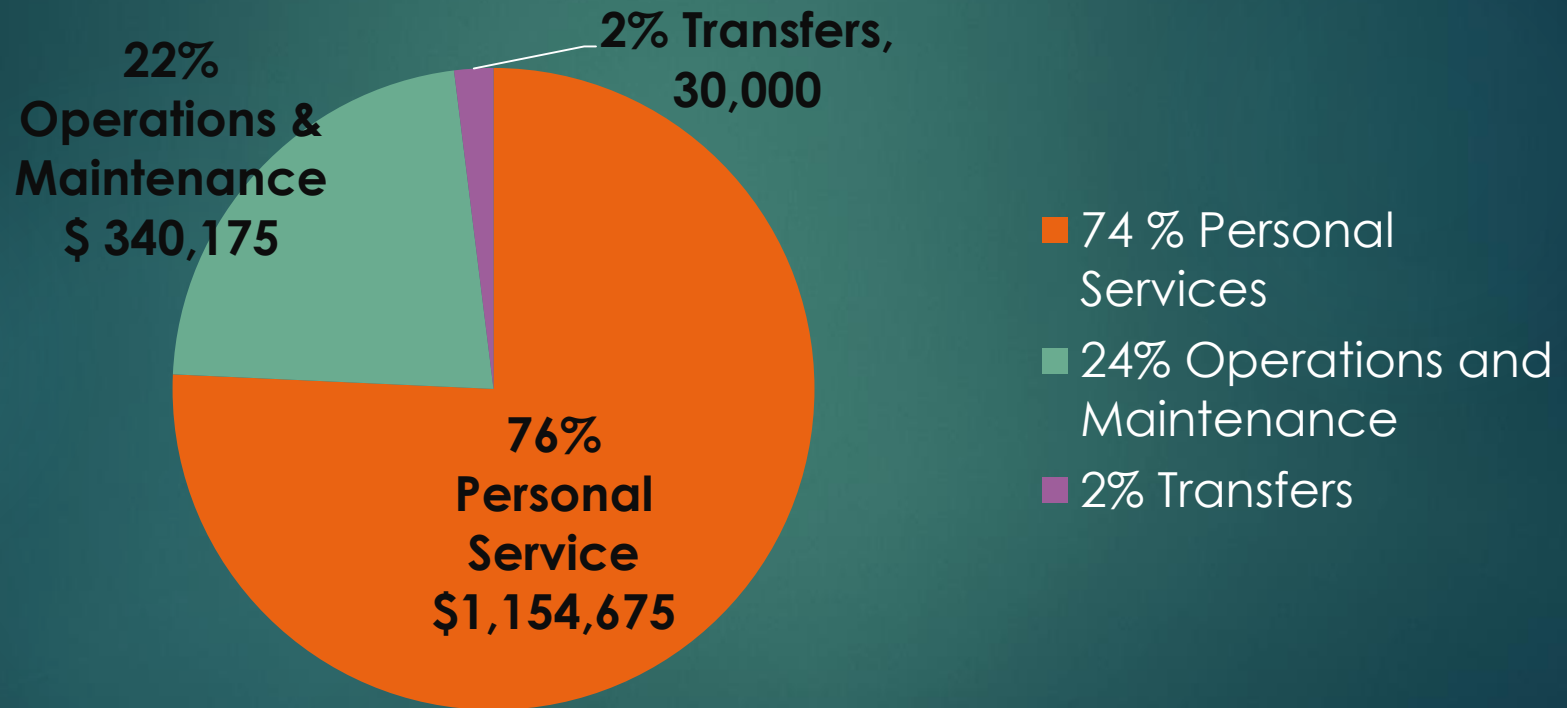
# City of Billings Municipal Court

## FY 20 Municipal Court Top Goals

- \* Reimplementation of the Billings Adult Misdemeanor Treatment Court.
- \* Continuing the transition into electronic case filing/management.
- \* Secure funding for the Billings Adult Misdemeanor Co-Occurring Treatment Court (only one in the State of Montana).
- \* Digitally Archive Court Cases utilizing the centralized imaging software.
- \* Research alternate payment options for Court Customers to reduce waiting time.
- \* Implement housing funding for Treatment Court Participants.

# City of Billings Municipal Court

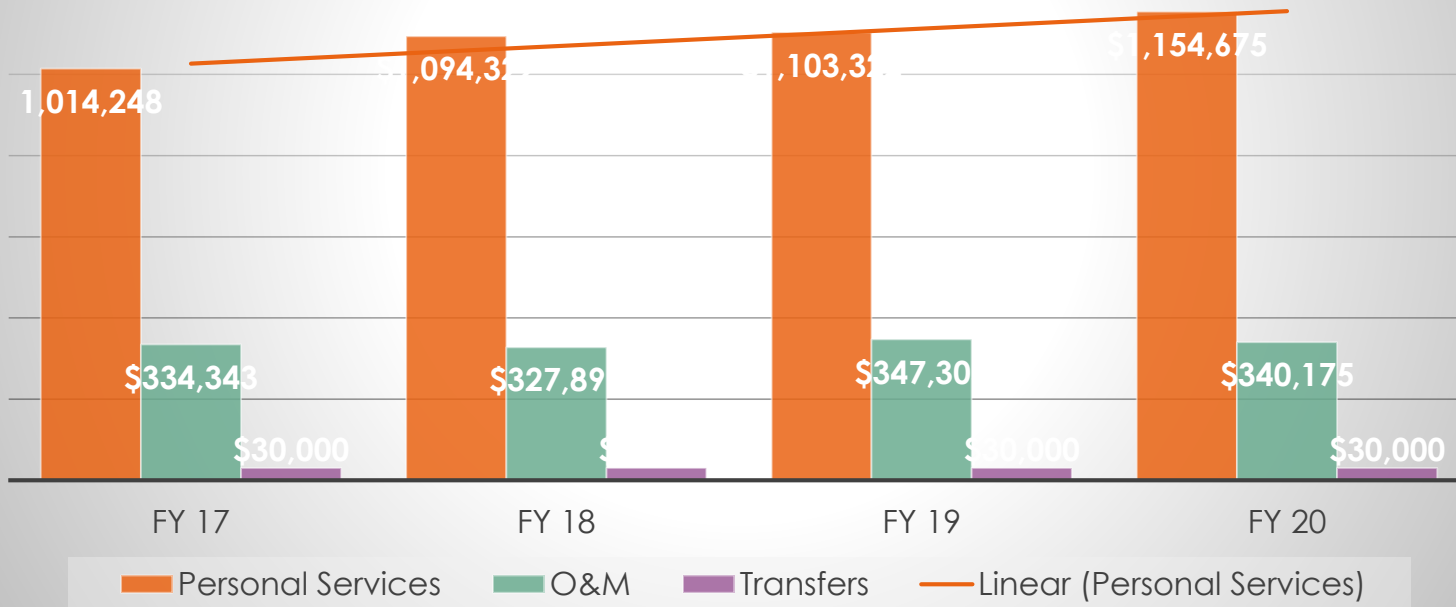
## FY20 CITY OF BILLINGS MUNICIPAL COURT OPERATING BUDGET



Total Court Budget: \$1,524,850

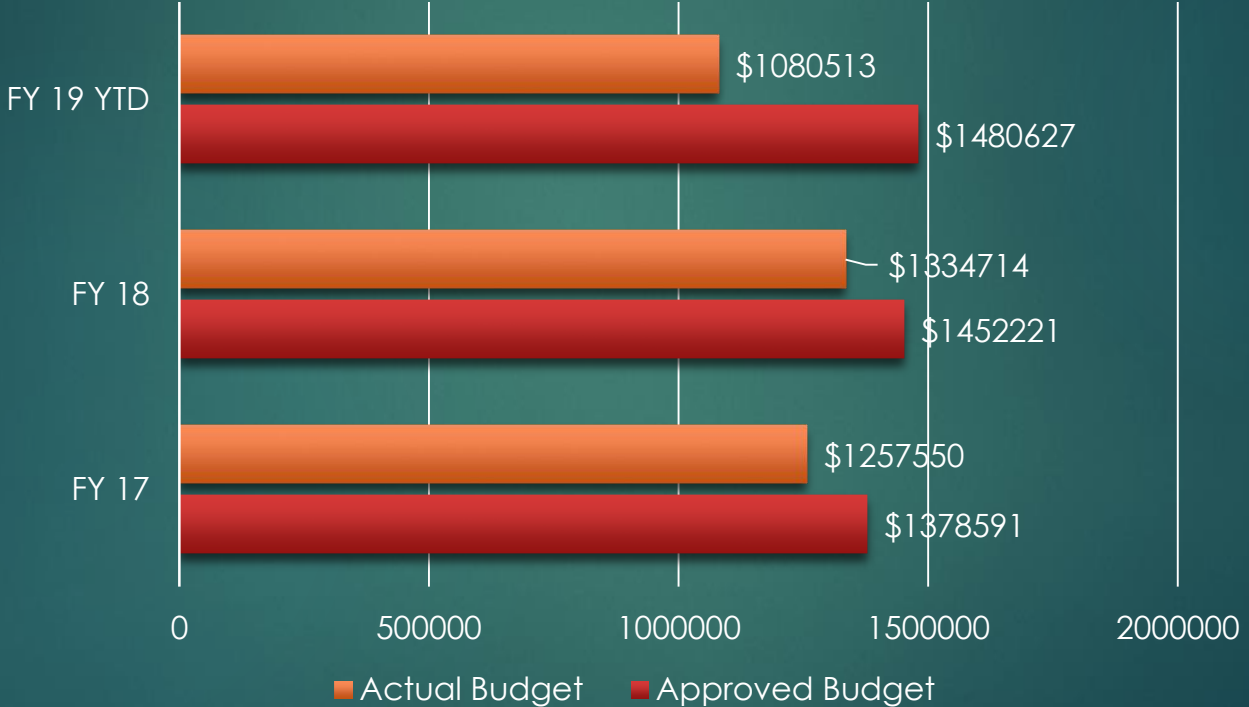
# City of Billings Municipal Court

## Approved Municipal Court Operating Budget



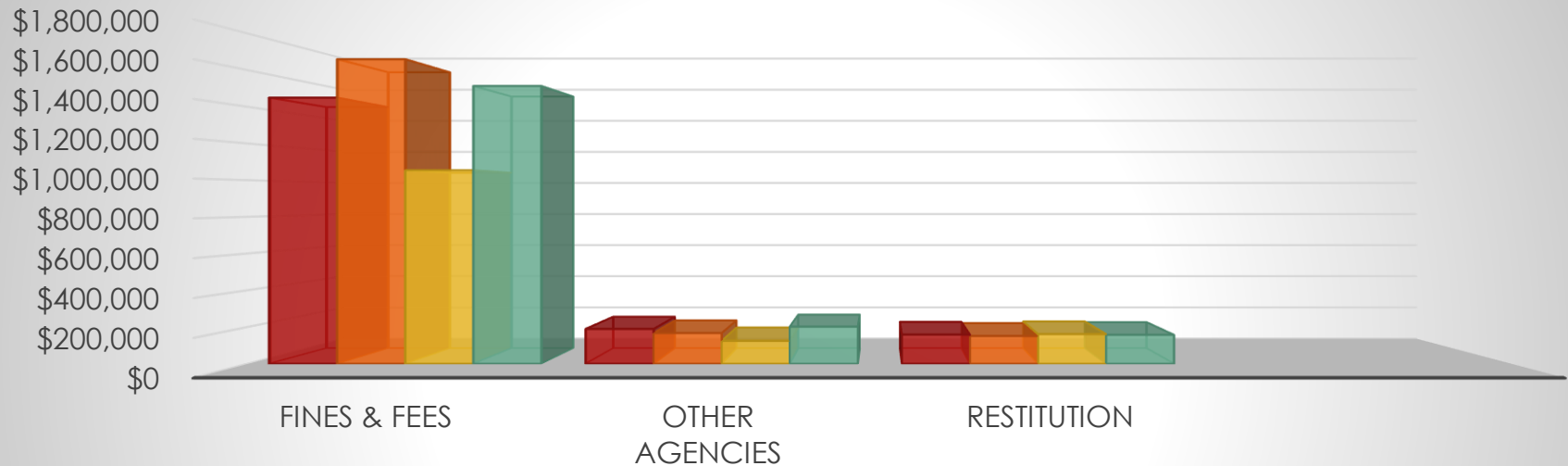
# City of Billings Municipal Court

## Approved Budget vs. Actual Budget



# City of Billings Municipal Court

## Fines & Fees, Other Surcharges, and Restitution

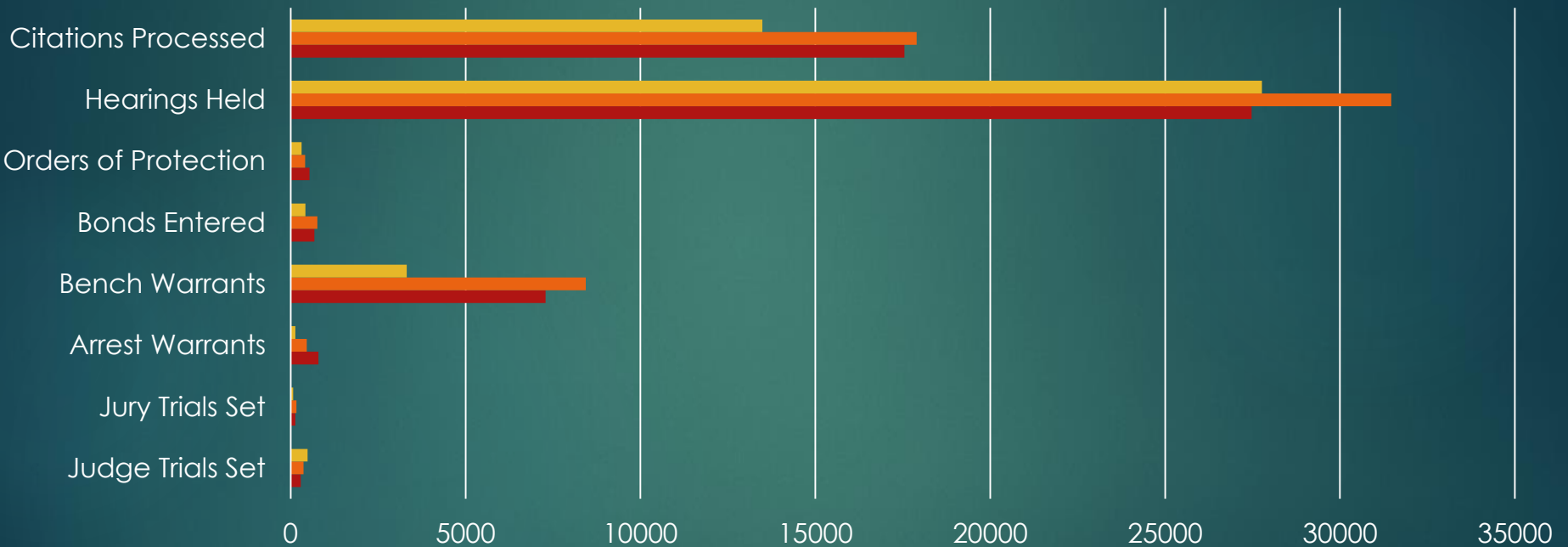


	Fines & Fees	Other Agencies	Restitution	
■ FY 17	\$1,449,682	189781	158738	
■ FY 18	1659173	167349	151473	
■ FY 19 YTD	1054244	124767	161507	
■ Proposed FY 2020	1513333	202000	157240	

■ FY 17   ■ FY 18   ■ FY 19 YTD   ■ Proposed FY 2020

# City of Billings Municipal Court

## Court Workload



	Judge Trials Set	Jury Trials Set	Arrest Warrants	Bench Warrants	Bonds Entered	Orders of Protection	Hearings Held	Citations Processed
■ FY 2019 YTD	482	68	133	3314	424	309	27771	13486
■ FY 2018	370	162	461	8433	763	412	31468	17899
■ FY 2017	290	131	792	7283	678	541	27471	17544

■ FY 2019 YTD ■ FY 2018 ■ FY 2017

# City of Billings

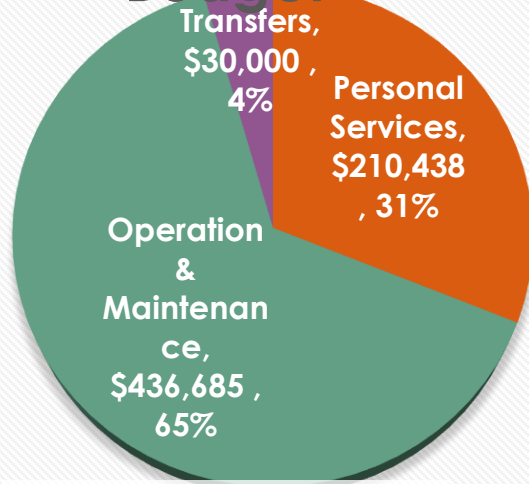
## Municipal Court

### GRANTS / OTHER PROGRAMS

- ▣ SAMHSA Grant: Expires 09.30.2024
- ▣ MBCC Supportive Housing and Reentry Grant: Expires 06.30.2019
- ▣ BJA Co-Occurring Grant: Expires 09.30.2019
- ▣ BJA DUI Grant: Expires 09.30.2020
- ▣ Pretrial Risk Assessment Pilot Program: Expires 06.30.2019

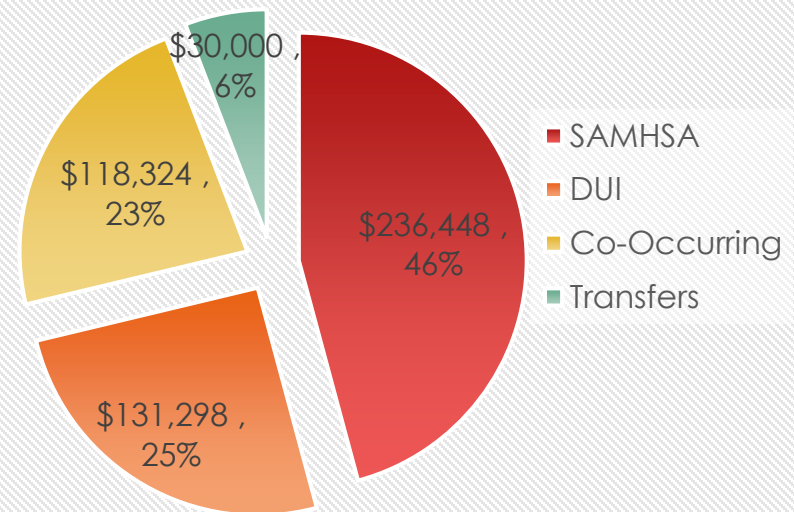
# City of Billings Municipal Court

## Municipal Court Operating Grant Budget



- Personal Services
- Operation & Maintenance
- Transfers

## Grant Breakdown of Budget



- SAMHSA
- DUI
- Co-Occurring
- Transfers

Total Grant Budget: \$677,123

# City of Billings Municipal Court



**Q & A**