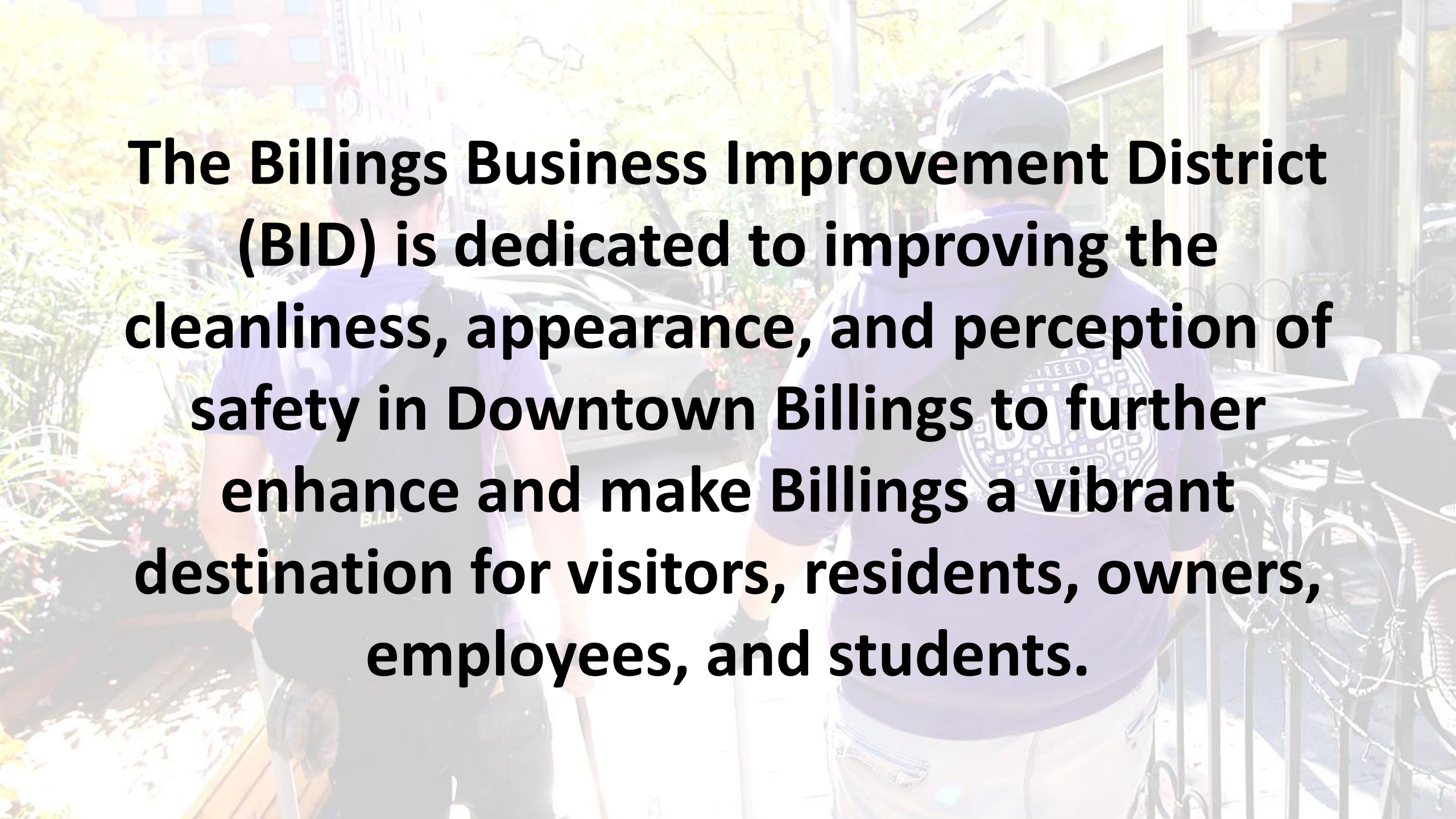




downtown
Billings

**Business Improvement District
Work Plan FY20**

The background image shows two workers from the Billings Business Improvement District (BID) cleaning a sidewalk. They are wearing purple long-sleeved shirts and dark hard hats. The worker on the left is wearing a black vest with 'B.I.D.' printed on it. The worker on the right is wearing a purple shirt with a circular logo on the back that says 'DOWNTOWN BILLINGS'. They are using push brooms to clean the pavement. The scene is outdoors on a sunny day, with a building and trees in the background.

The Billings Business Improvement District (BID) is dedicated to improving the cleanliness, appearance, and perception of safety in Downtown Billings to further enhance and make Billings a vibrant destination for visitors, residents, owners, employees, and students.

Billings 365 Video

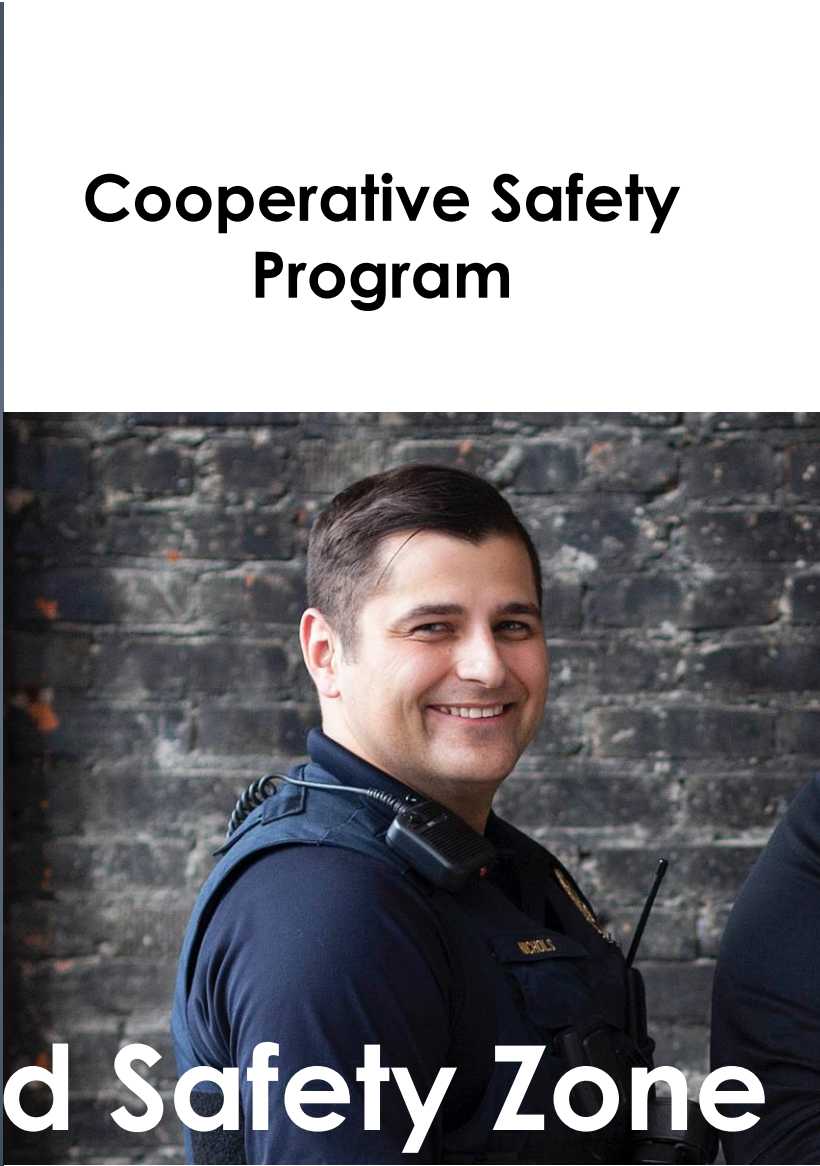
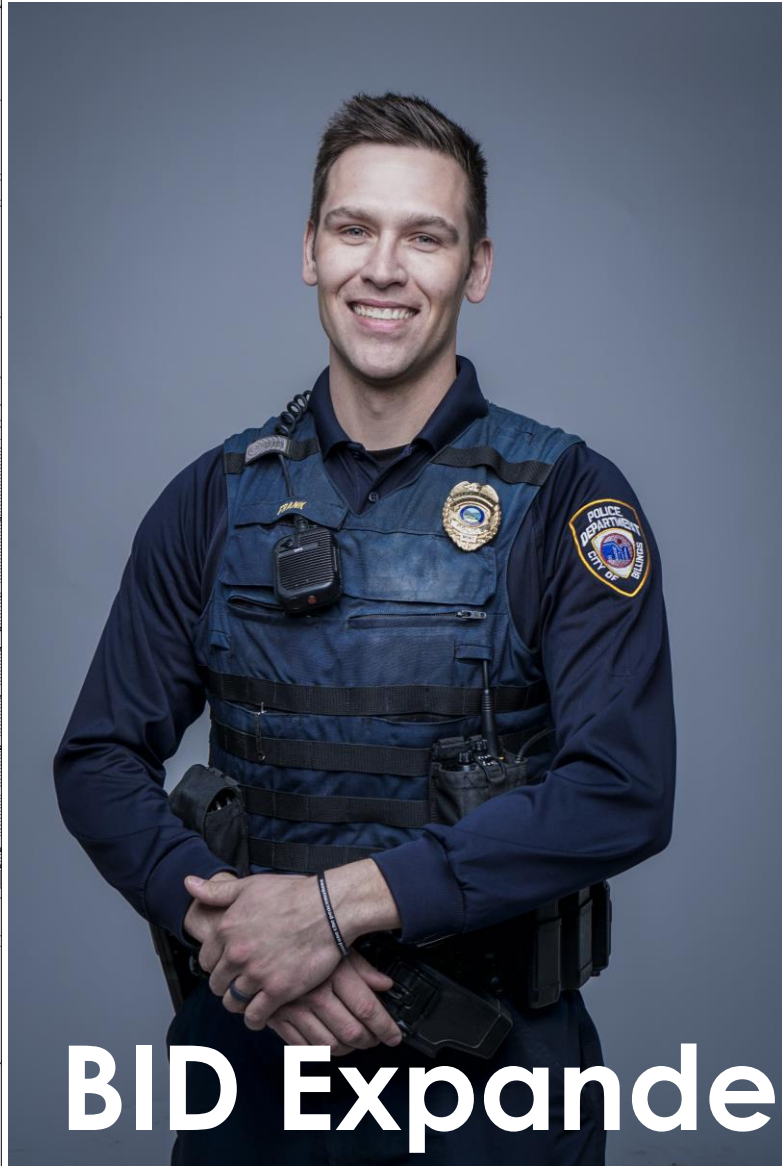
Safe Zone Expansion Area



- Legend**
- Safe Zone Expansion Boundary
 - Identified parcel within boundary
 - Unidentified parcel within boundary
 - Parcel partially within boundary



This document is intended for informational purposes only and is not guaranteed to be accurate or current.
Date: 1/11/2011
YELLOWSTONE COUNTY GIS
(D:\BASEDA\Business\GIS\SafeZoneExp.mxd)



Cooperative Safety Program

BID Expanded Safety Zone



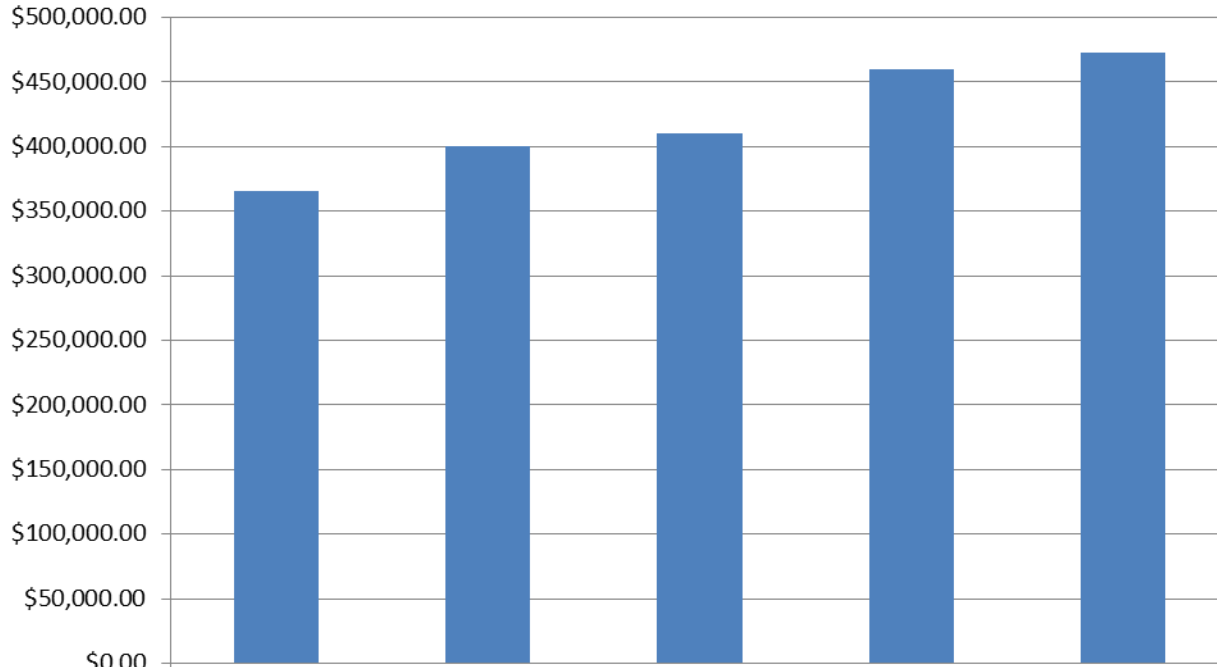
Community Innovations

**Business Improvement District FY20
Budget**

| | | | Final Budget FY2016 | Final Budget FY2017 | Final Budget FY2018 | Final Budget FY2019 | Final Budget FY2020 |
|-----------------------|----------------------|-------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Revenue | | | | | | | |
| Property Assessments | | as per assmt formula | \$292,030.00 | \$320,000.00 | \$330,000.00 | \$357,867.00 | \$368,603.00 |
| Other Income | | variable | \$62,300.00 | \$61,000.00 | \$61,000.00 | \$76,000.00 | \$78,000.00 |
| DBP Assistance | | annual | \$25,000.00 | \$35,000.00 | \$35,000.00 | \$36,200.00 | \$36,200.00 |
| Investment Income | | variable | \$1,000.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 |
| | Delinquent Assmts | | -\$14,601.50 | -\$16,000.00 | -\$16,500.00 | -\$10,736.01 | -\$11,058.09 |
| | Total Revenue | | \$365,728.50 | \$400,750.00 | \$410,250.00 | \$460,080.99 | \$472,494.91 |
| | | | | | | | |
| Expenses | | | | | | | |
| BID Staffing | | | \$151,080.00 | \$152,750.00 | \$162,000.00 | \$172,850.00 | \$188,293.00 |
| Capital Equipment/O&M | | | \$13,500.00 | \$15,599.00 | \$10,000.00 | \$3,100.00 | \$5,000.00 |
| Cooperative Safety | | | | | | \$143,776.00 | \$147,340.00 |
| BID Work Plan | | | \$144,839.50 | \$153,000.00 | \$155,000.00 | \$71,600.00 | \$67,600.00 |
| Overhead | | | \$38,150.00 | \$59,400.00 | \$62,000.00 | \$48,793.00 | \$49,098.00 |
| Occupancy | | | \$18,159.00 | \$20,000.00 | \$21,000.00 | \$19,904.00 | \$15,034.00 |
| | Total Expense | | \$365,728.50 | \$400,749.00 | \$410,000.00 | \$460,023.00 | \$472,365.00 |

BID Budget FY20

Business Improvement District FY 20 Revenues



| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
|---------|--------------|--------------|--------------|--------------|--------------|
| Revenue | \$365,728.50 | \$400,750.00 | \$410,250.00 | \$460,080.99 | \$472,494.91 |

Business Improvement District FY20 Expenses

