



QUARTERLY UPDATES HIGHLIGHTS

PRIMROSE PARK PLAYGROUND EQUIPMENT REPLACEMENT

BEFORE



AFTERWARDS





**ACCESSIBLE
ROUTE TO
PRIMROSE
PARK
PLAYGROUND**



HAWTHORNE PARK SHADE STRUCTURES

NEW



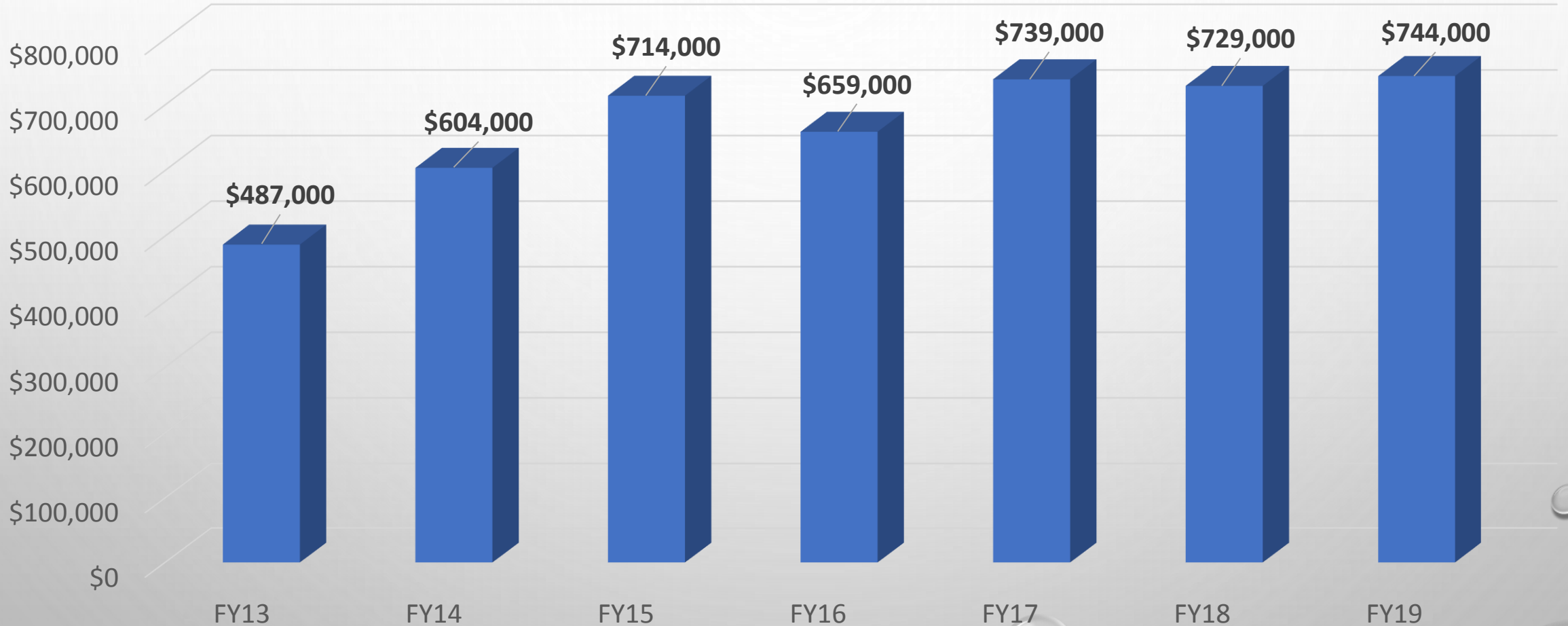
CENTENNIAL PARK DEVELOPMENT PHASE 1



COULSON PARK MASTER PLAN



RECREATION DIVISION SETS REVENUE RECORD IN FY2019



POOL CONCESSIONS

28%



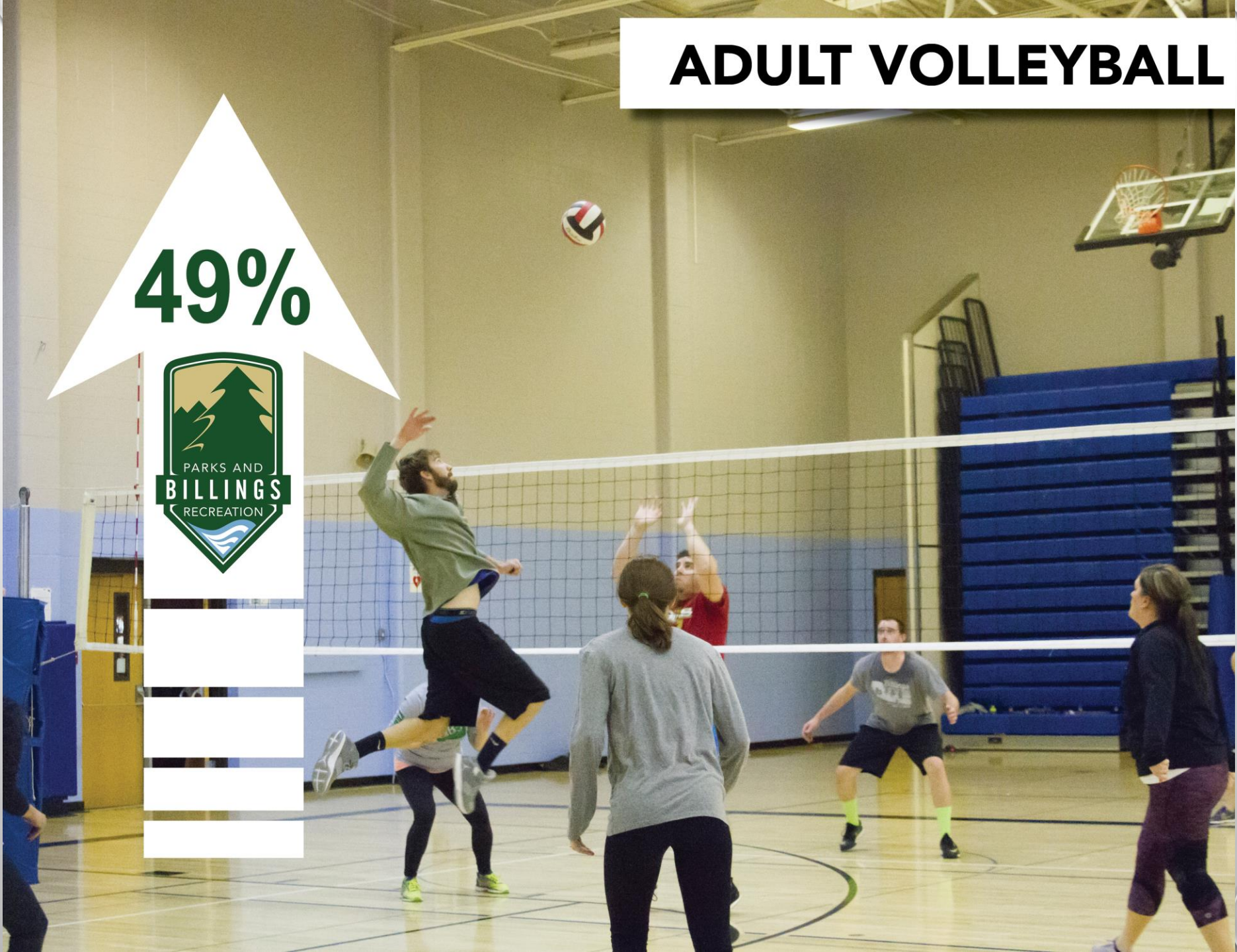
ADULT CITY LEAGUE BASKETBALL

21%



ADULT VOLLEYBALL

49%



ADVENTURE CAMP

43%



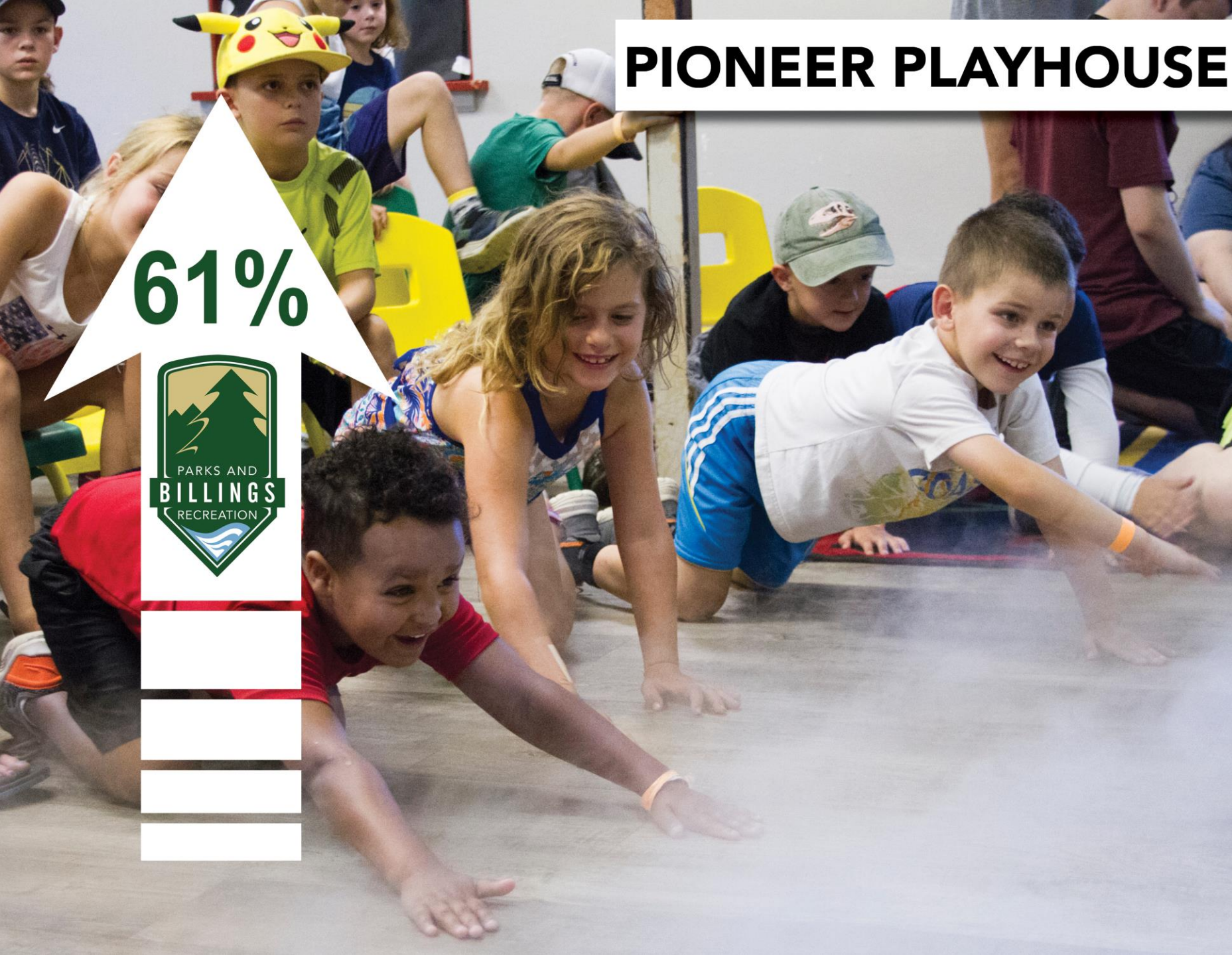
PARK USE PERMITS

55%



PIONEER PLAYHOUSE

61%



WATER SLIDE REVENUE

56%



YOUTH BASKETBALL

63%



SWIMMING POOL ADMISSIONS



30%



TENNIS PROGRAMS

15%



