

Summary of FY21 Parks and Recreation Revenue Increase

Proposed Revenue Increases

Swimming Pool Fees	\$50,000
Last Increase 2014	
Projections based on 2019 Totals	
Approved by Resolution	
Picnic Shelter Rentals	\$15,000
Last Increase 2011	
Projections Based on 2019 Totals	
Approved by Resolution	
Park Use Permit Fee	\$10,000
Last Increase 2009	
Projections Based on 2019	
Approved by Resolution	
Neighborhood Center Rental	\$10,000
Last Increase 2011	
Projections Based on 2019 Totals	
Approved by Resolution	
Total	\$85,000