

# Municipal Court Council Presentation

**PRESENTED BY JUDGE SHEILA KOLAR**

# City of Billings Municipal Court

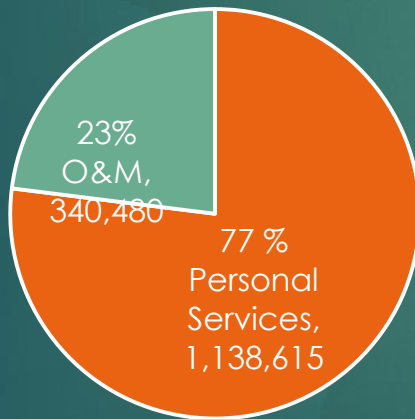
## OVERVIEW

- \* Court of Record since 1996
- \* Over 17,000 charges filed and adjudicated in 2019
- \* Jurisdiction – All misdemeanor/code violation within the limits of the City of Billings.
- \* Three Specialty Billings Adult Misdemeanor Treatment Courts: Drug, DUI and Co-Occurring Treatment Courts

# City of Billings Municipal Court

## FY21 CITY OF BILLINGS MUNICIPAL COURT OPERATING BUDGET

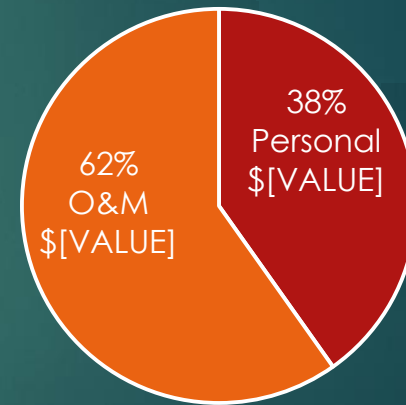
### Court Budget



77 % Personal Services    23% O&M

Total Court Budget: \$1,479,095

### Grant Budget

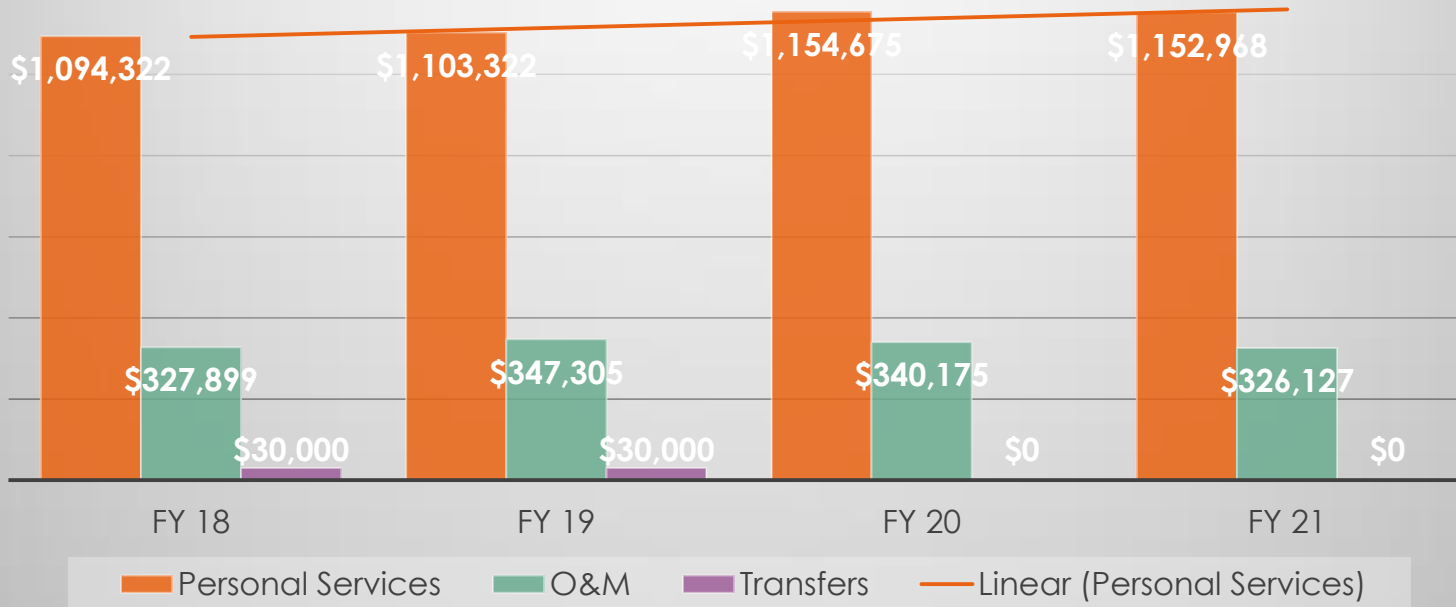


40% Personnel Services    60% O&M

Total Grant Budget: \$684,410

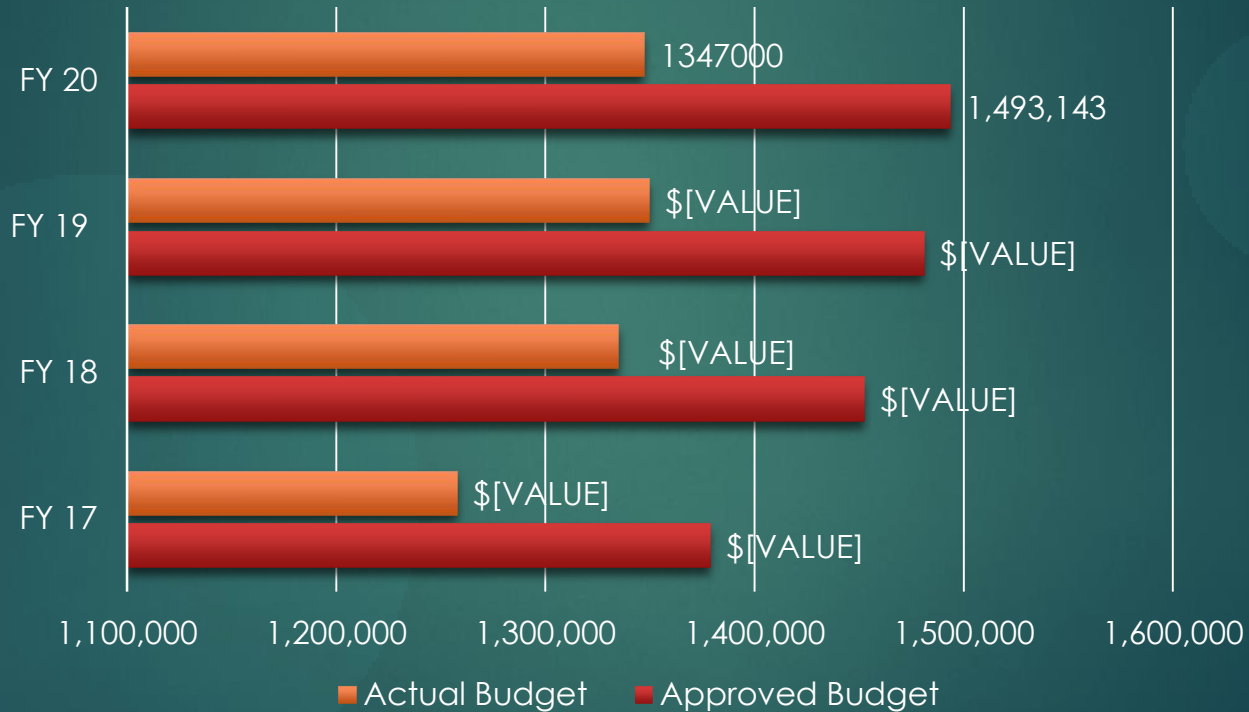
# City of Billings Municipal Court

## Approved Municipal Court Operating Budget



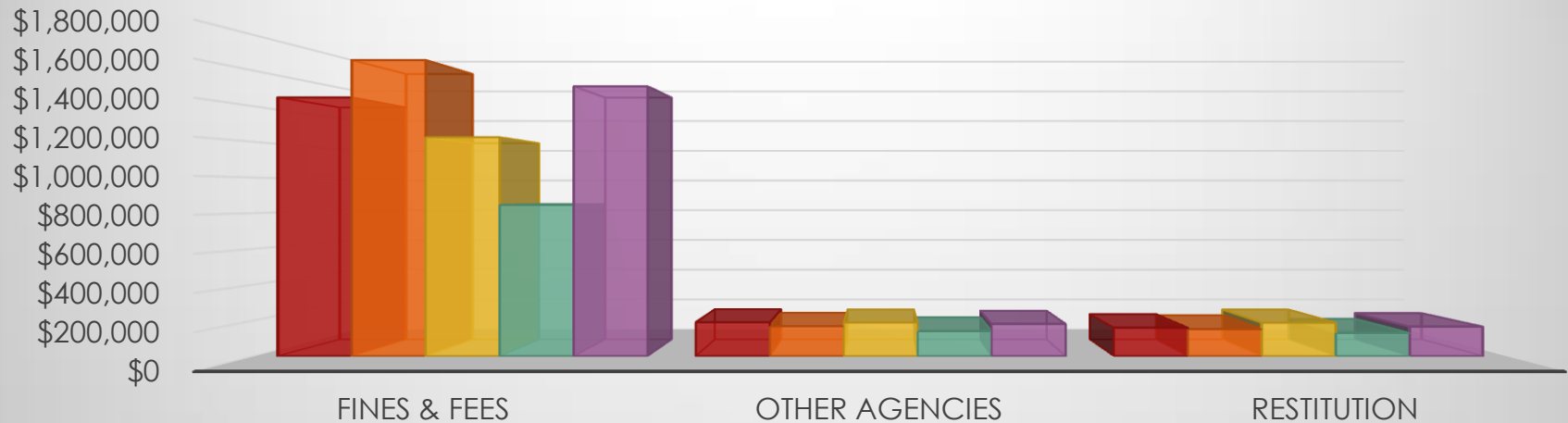
# City of Billings Municipal Court

## Approved Budget vs. Actual Budget



# City of Billings Municipal Court

## Court Revenue

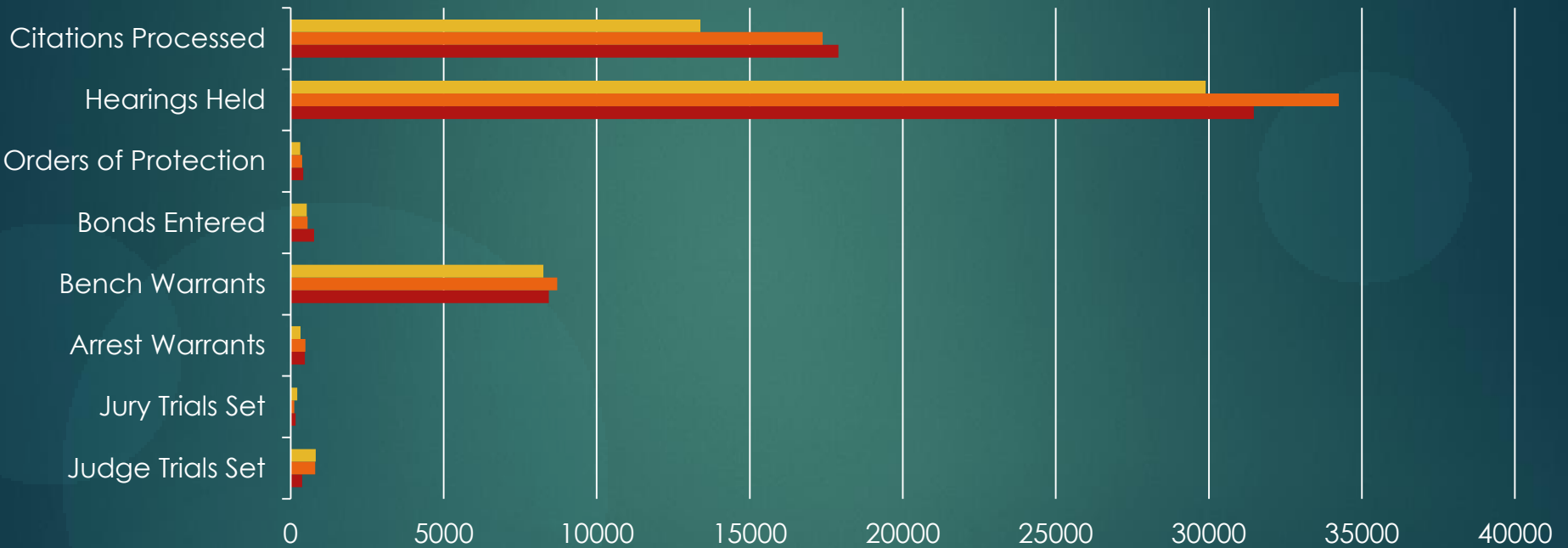


	Fines & Fees	Other Agencies	Restitution
■ FY 17	\$1,449,682	\$189,781	\$158,738
■ FY 18	\$1,659,173	\$167,349	\$151,473
■ FY 19	\$1,226,062	\$188,433	\$187,292
■ FY 20 YTD	\$845,951	\$139,857	\$129,554
■ FY 21	\$1,511,877	\$180,000	\$165,000

■ FY 17 ■ FY 18 ■ FY 19 ■ FY 20 YTD ■ FY 21

# City of Billings Municipal Court

## Workload



	Judge Trials Set	Jury Trials Set	Arrest Warrants	Bench Warrants	Bonds Entered	Orders of Protection	Hearings Held	Citations Processed
■ FY 2020 YTD	821	211	322	8,260	522	311	29,900	13,386
■ FY 2019	799	113	480	8,712	549	372	34,250	17,383
■ FY 2018	370	162	461	8,433	763	412	31,468	17,899

■ FY 2020 YTD ■ FY 2019 ■ FY 2018

# City of Billings

## Municipal Court

### GRANTS / OTHER PROGRAMS

- ▣ SAMHSA Grant: Expires 09.30.2024
- ▣ BJA Co-Occurring Grant: Expires 09.30.2020
- ▣ BJA DUI Grant: Expires 09.30.2021

# City of Billings Municipal Court

## Co-Occurring Court

- 25 Graduates
- 14.3 % Recidivism Rate

## DUI Court

- 95 Graduates
- 14.2% Recidivism Rate

## Drug Court

### 2006 - 2016

- 205 Graduates
- 52% Recidivism Rate

# City of Billings Municipal Court

**Q & A**