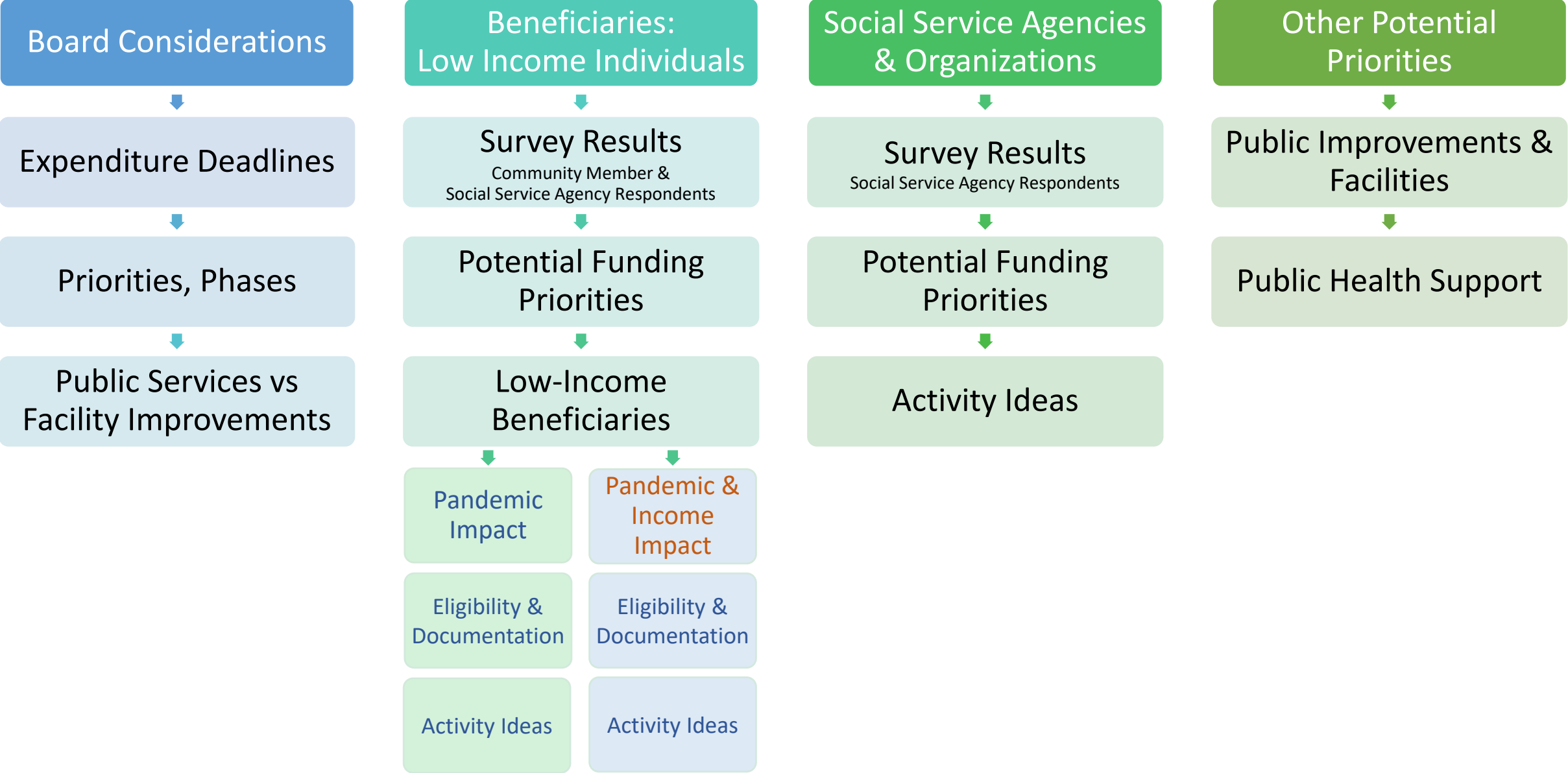


CDBG-CV

Coronavirus Response Initiative
Survey results, funding priorities, and activities



Overview



Board Considerations & Priorities

- **80% of funding** must be expended **within three years** of funding award
- Funding not expended will be **recaptured by HUD**
 - ❖ HUD is discouraging building / construction projects - four-year expenditure cycle
- **Priorities, Application & Award Phases**
 - 1. Low-Income Beneficiaries:** Rent, mental health care, meal distribution, mortgage payments, internet access, utility assistance, childcare, etc.
 - 2. Public Improvements & Facilities:** Handwashing stations, additional public restrooms / cleaning, infrastructure, etc.
 - 3. Social Service Agencies & Public Health Support:** Client remote access, vaccination activities, virtual service ability, exposure prevention - staff training, unmet hospital / public health needs, FEMA match, facility social distancing
- **Pre-Award costs are eligible** (*costs that are incurred prior to a CDBG-CV award*)
 - ❖ **March 3:** State of Emergency declared

Board Considerations: CDBG-CV Public Services & Facilities

PUBLIC SERVICES

- Related to **coronavirus prevention, preparation, or response**
- Must be a **new service** or a **quantifiable increase** in service due to coronavirus
- Cannot be used to replace funding for services typically offered
- Labor, supplies, materials, leasing equipment and/or facility for new or increased service
 - *Cannot be used to replace funding for space typically leased*
- Measured by number of individuals served

PUBLIC FACILITIES

- Owned by government or nonprofit - open to the public
- Small construction projects related to social distancing

HUD is discouraging building / construction projects as they typically have a four-year expenditure cycle

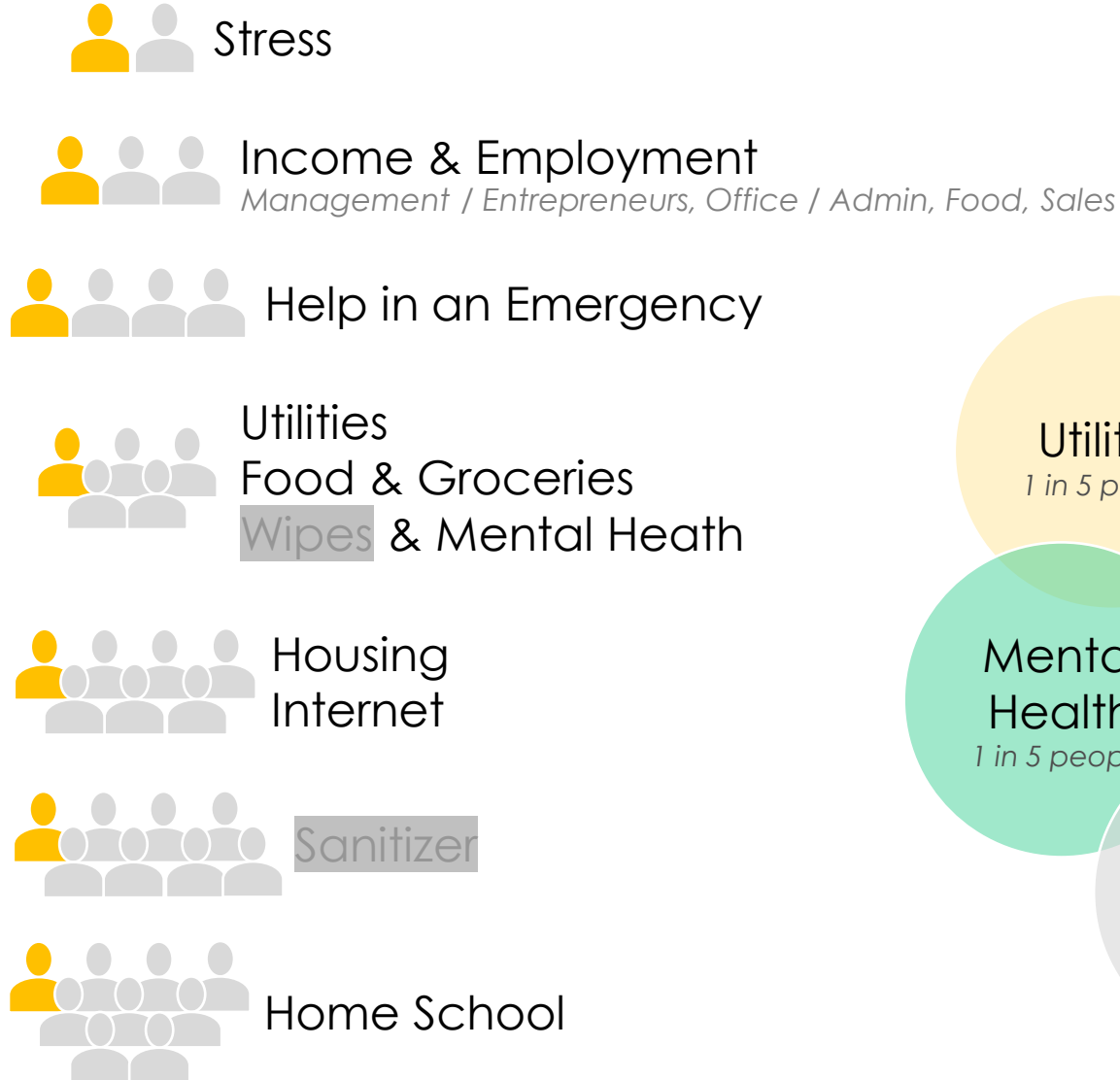
Beneficiaries: Low-Income Individuals

Survey results, potential funding priorities, and activity ideas

Community Member Survey

First Filter - Current Access

1,464 LOW-INCOME BILLINGS RESPONDENTS



Assessment Figures 3.10, 3.11, 3.12, 3.4, 3.5, 3.9

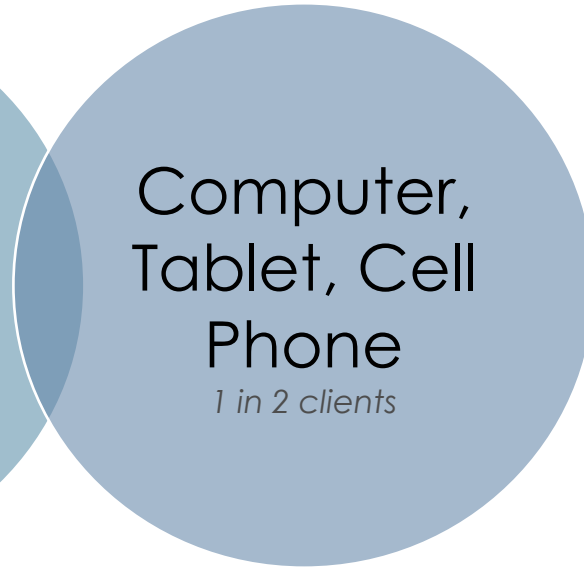
Service Provider Survey – Client Impact / Needs

First Filter – Current Access

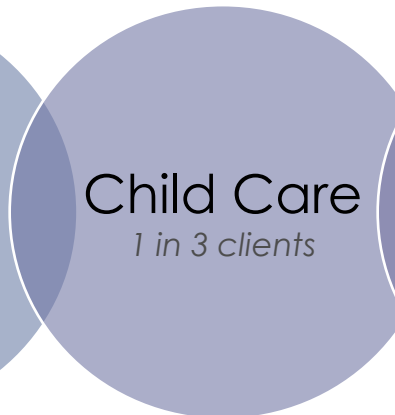
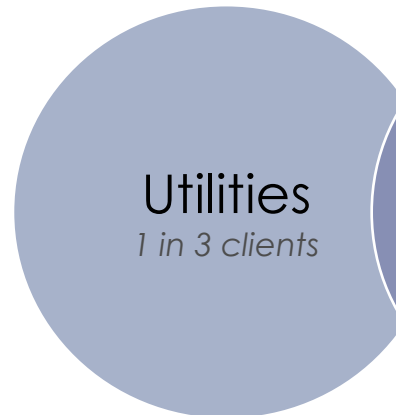
26 ORGANIZATIONS RESPONDED



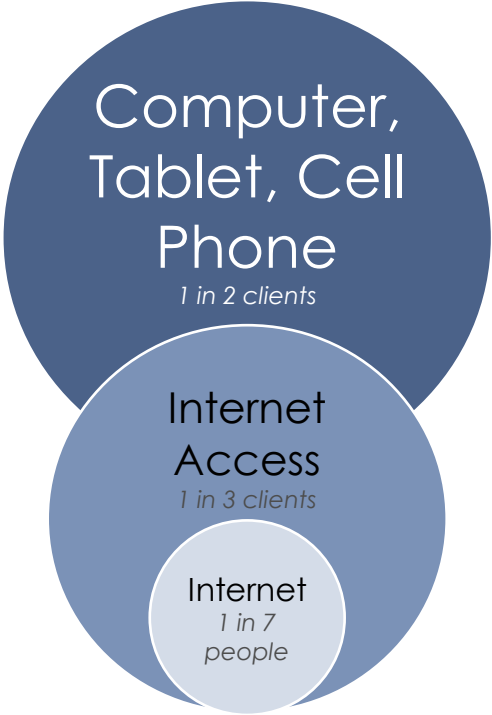
Income & Employment
Food Security
Computer, Tablet, Cell Phone



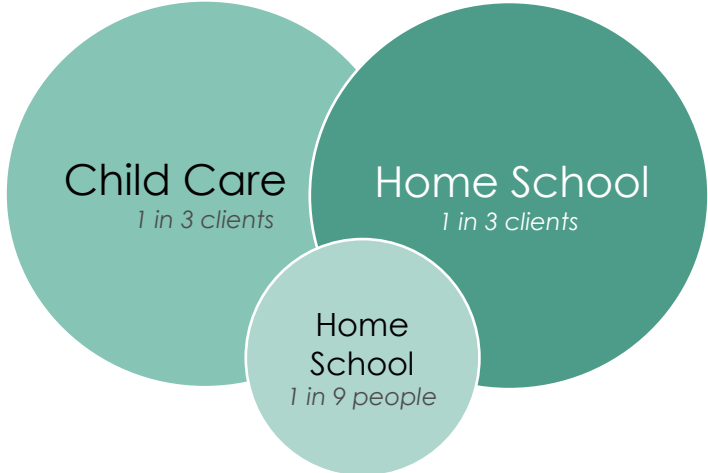
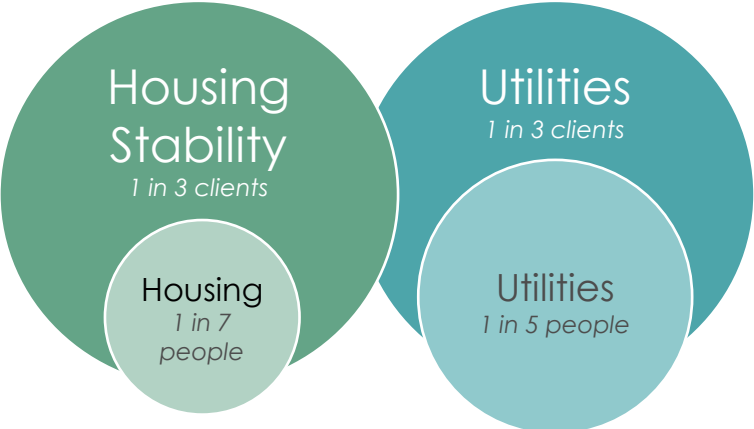
Utilities
Child Care
Home School
Internet Access
Housing Stability



Potential Funding Priorities: Low-Income Individuals



**Income replacement is not an eligible activity*



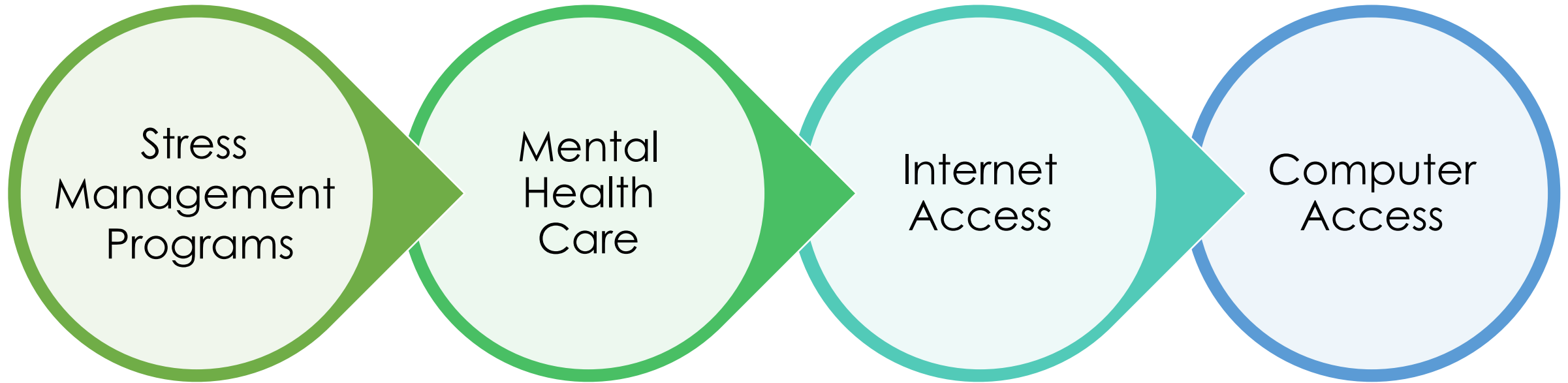
Community Member Survey: People
Service Provider Survey: Clients

CDBG-CV Public Services: Beneficiary Documentation

ALL LOW-INCOME BENEFICIARIES - Pandemic Impact:

- Income verification to qualify
- Statement of coronavirus impact - essential CDBG-CV eligibility criteria
- Demographics needed for federal reports

Potential CDBG-CV Public Service Activities



- Stress management courses
- Community-based stress management activities
- Mental health care appointments
- Support groups
- Virtual mental health programs

- Agency-provided internet hotspots
- Hotspots in low-income neighborhoods
Recipient / User survey required
- Agency-provided computers
Personal equipment not eligible

CDBG-CV Public Services: Beneficiary Documentation

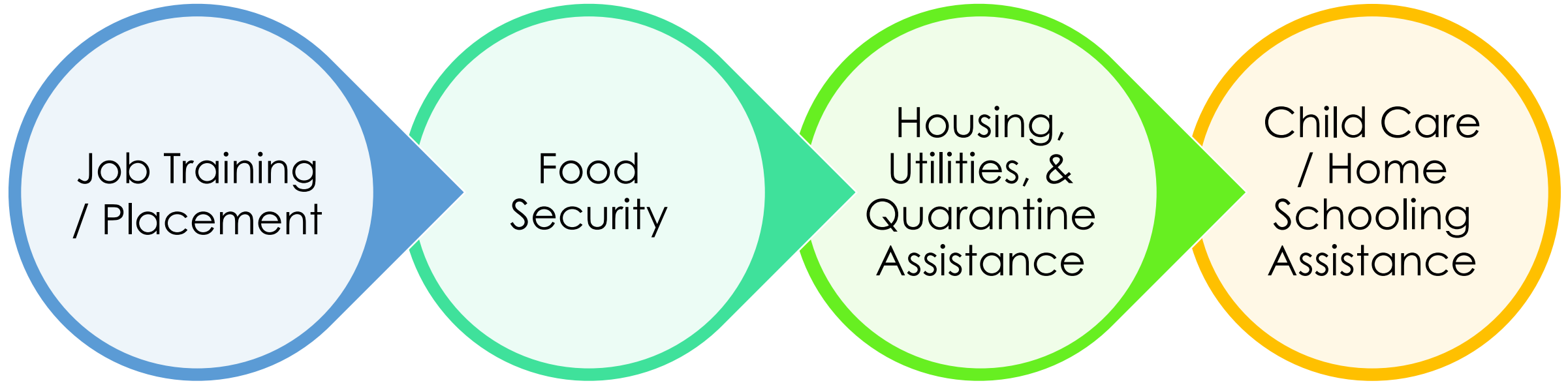
ALL LOW-INCOME BENEFICIARIES - Pandemic Impact:

- Income verification to qualify
- Statement of coronavirus impact - essential CDBG-CV eligibility criteria
- Demographics needed for federal reports

PANDEMIC & INCOME IMPACT BENEFICIARIES - in addition to the ^ requirements:

- Must document income loss: reduced hours, business closed, laid off, etc.
- Rent, Mortgage, Utilities: Late payment / eviction notice, other proof that loss of housing or essential utility service is at risk
- Quarantine / Isolation - Medical necessity & inability to pay for accommodations

Potential CDBG-CV Public Service Activities: **Income Impact**



- Job Coaching
- Resume Building Classes
- Literacy Classes
- Job Placement Services
- Education Programs

- Food Pantries
- Food Boxes
- Meal Distribution
- Food Delivery

Payable to vendors *(not individuals):*

- Rent / Mortgage, Gas / Electricity Assistance
Six consecutive months - no intermittent assistance
- Water Assistance
Excluding "built in" vendor or depreciation costs
- Non-Congregant Isolation Shelter - Per Diem
- Child Care and / or at-home teaching

Social Service Agencies & Organizations

Survey results, potential funding priorities, and activity ideas

26 ORGANIZATIONS RESPONDED



Virtual Service Ability
Employee Telework
Capacity



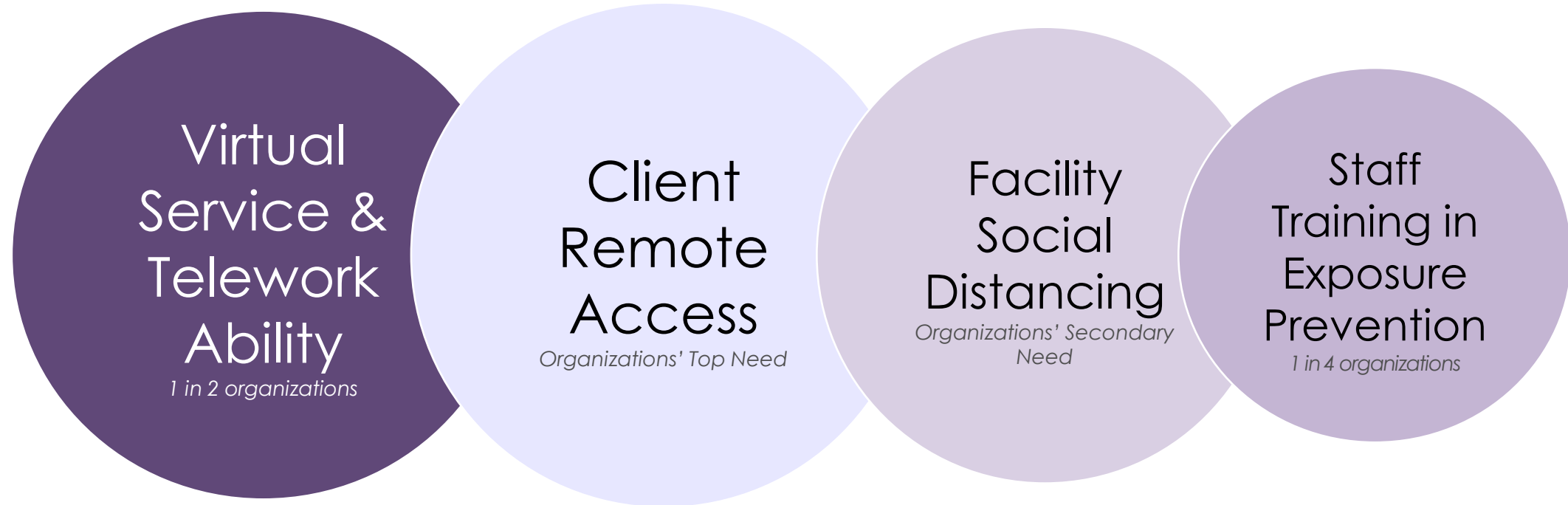
Organizational Needs:

- Client Remote Access
- Facility Social Distancing
- Cleaning Supplies



Figure 4.4, 4.11

Potential Funding Priorities - Social Service Agencies & Organizations



- Virtual services / Client Remote Access:
 - Computer equipment
 - Internet cable installation
- Telemarketing appears to be ineligible
- Limited facility construction to increase social distancing
- Staff training

Other Potential Funding Priorities

PUBLIC IMPROVEMENTS & FACILITIES

- Low-income population benefit
- Additional public restroom cleaning
- Handwashing stations (art) in public places

PUBLIC HEALTH SUPPORT

- FEMA match eligible
- Vaccination activities
- Other unmet hospital / public health needs

Questions?