

Attachment D

Potential Funding Commitments for Parks	CDBG	CDBG-CV
Expenditure Timelines	As much as possible by April 2022	June 20, 2024
Eligibility	Low-Income Neighborhood	Low-income neighborhood & MUST prevent, prepare for, or respond to Coronavirus
Wi-Fi		
North Park		\$5,000
South Park		\$5,000
Optimist Park		\$5,000
Pioneer Park		\$5,000
Highland Park		\$5,000
Central Park		\$5,000
Arrowhead Park		\$5,000
Comanche Park		\$5,000
Wi-Fi Contingency @ 20%		\$8,000
North Park		
ADA Enhancements		\$7,500
Concrete walk bulb-out ADA		\$6,678
12 month touchless water fountain		\$3,600
Four room restroom		\$217,000
Shelter near playground		\$29,000
Enhanced air flow improvements		\$20,000
Adult Exercise Equipment - 1 st Stage	\$63,700	\$1,300
North Park Adult Exercise Equip - 2 nd Stage (when additional CDBG revenue received)	\$110,000	
Contingency @ 20%	\$12,740	\$57,016
Pioneer Park		
Zimmerman Building ADA	\$7,500	
Restroom Repair / Upgrades		\$12,000
Heritage Trail Improvements	\$133,000	
Contingency @ 20%	\$28,100	\$2,400
Comanche Park		
Playground Equipment	\$200,000	
Contingency @ 20%	\$40,000	
Total Allocated	\$595,040	\$404,494