

****ATTENTION****

The City Council meeting will be held in a hybrid format that includes both in-person AND Zoom. Councilmembers may choose to attend the meeting virtually or in person at the **Billings Public Library Community Room**. In order to honor the Right of Participation and the Right to Know in Article II, sections 8 and 9, of the Montana Constitution, the City of Billings and City Council are making every effort to meet the requirements of the open meeting laws.

Citizens are invited to:

- Review the Agenda Packet on the City's website at: www.billingsmt.gov and click on "Your Government," "City Council," and "Agendas & Minutes".
- View the meeting:
 - On Community 7 TV - Channel 7 or Channel 507 – Spectrum Cable. *(On evenings when there is a conflict with School District No. 2 Board meetings, the City Council meeting will be broadcast on Channel 8 - Spectrum Cable.)*
 - Online at www.comm7tv.com and click on the "Watch Live" icon. Community 7 also has links to their Facebook page and YouTube channel.
 - On the City's website at www.billingsmt.gov and click on "Watch Meetings Online" on the homepage.
 - In-Person – capacity is limited to approximately 15 spectators with overflow available in the lobby. Mask and social distancing requirements will be enforced.

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- Mail: City Clerk, P.O. Box 1178, Billings, MT 59103
- Email: Council@billingsmt.gov.
 - Emails received after 3:00 PM on the day of the meeting, may be posted on the Council's webpage the following day for public viewing.
- Attend the meeting in person - capacity is limited to approximately 15 spectators with overflow available in the lobby. Mask and social distancing requirements will be enforced. Speakers may be asked to exit after speaking to comply with social distancing protocols.
- Attend the meeting virtually by registering at Zoom.us and "join a meeting", enter the Webinar ID and Passcode indicated below. Click on *Zoom Meeting Instructions* and *Zoom Hybrid Meeting Details* below for more information. Attendees are asked to register by Noon the day of the meeting. After registering, a link into the meeting will be sent to the attendee. The link will allow you to attend, view and participate in the meeting on your computer, laptop or smart phone. (You must have the Zoom App on your device [Click Here to Download Zoom App](#)) To provide public comment at the appropriate time, click on the "raise hand" icon located at the bottom of the screen and the moderator will unmute your device.
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Please contact Denise Bohlman, City Clerk, at bohlmand@billingsmt.gov, or at 406.657.8205, with any questions.



VISION STATEMENT:
"The Magic City: A diverse,
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WORK SESSION AGENDA

Billings Public Library and remotely
via Zoom. Please see coversheet
for details and instructions for
viewing and participation.

June 7, 2021

5:30 P.M.

CALL TO ORDER: Mayor Cole

- 1. COVID-19 Update by Unified Incident Command (UIC).**
(Presented by: John Felton, Yellowstone County Health Officer)
- Public Comment
- 2. Fire Center for Public Safety Management (CPSM) Report.**
(Presented by: Michael Iacona, Fire and EMS Senior Manager)
-Public Comment
- 3. Budget Wrap Up.**
(Presented by: Andy Zoeller, Finance Director)
-Public Comment
- 4. Public Safety Mill Levy (PSML) Discussion.**
(Presented by: Chris Kukulski, City Administrator)
-Public Comment

COUNCIL DISCUSSION:

PUBLIC COMMENT on "NON-AGENDA ITEMS". Speaker Identification required. (Restricted to ONLY items not on this printed agenda. Comments are limited to 3 minutes or as set by the Mayor. Public comments during the meeting may be made in-person or remotely by registering as an attendee through Zoom.us as outlined in the Agenda coversheet.)

ADJOURN:

Note:

- This meeting is an "informal" meeting of the City Council. The content of the Agenda is subject to change at the meeting.
- In the event there is a Closed Executive Session at the end of a Work Session, the sole purpose is to discuss litigation strategy. The other parties to the case(s) discussed are not public bodies or associations as described in Section 2-3-203(1) and (2), MCA. The meeting is closed, as allowed by Section 2-3-203(4)(a), MCA, "to discuss a strategy to be followed with respect to litigation when an open meeting would have a detrimental effect on the litigating position" of the City of Billings.

City Council Work Session

Date: 06/07/2021
Title: FIRE: CPSM Report
Presented by: Chris Kukulski, City Administrator
Department: Fire
Presentation: Yes

RECOMMENDATION

Center for Public Safety Management and staff will present the Center for Public Safety Management Fire Department Analysis. Results and recommendation involving policy items will be discussed with council.

BACKGROUND (Consistency with Adopted Plans and Policies, if applicable)

During the FY21 budget process City Council approved, in the administration budget, an analysis of the Fire, EMS and Police Services. The Center for Public Safety Management (CPSM) was selected to complete analysis. The information presented will include the Fire Department analysis.

ALTERNATIVES

No specific action is needed at this work session. Recommendations involving policy items will be discussed with council. Further information or direction to staff on those items can be discussed, if needed.

FISCAL EFFECTS

There is no direct fiscal effects for the discussion. Implementation of recommendations may involve fiscal and policy implications.

Attachments

CPSM - Fire

OPERATIONAL AND ADMINISTRATIVE ANALYSIS

BILLINGS FIRE DEPARTMENT, BILLINGS, MONTANA

Final Report-May 2021



CPSM[®]

CENTER FOR PUBLIC SAFETY MANAGEMENT, LLC
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ICMA

Exclusive Provider of Public Safety Technical Services for
International City/County Management Association

THE ASSOCIATION & THE COMPANY

The International City/County Management Association is a 103-year-old nonprofit professional association of local government administrators and managers, with approximately 13,000 members located in 32 countries.

Since its inception in 1914, ICMA has been dedicated to assisting local governments and their managers in providing services to its citizens in an efficient and effective manner. ICMA advances the knowledge of local government best practices with its website (www.icma.org), publications, research, professional development, and membership. The ICMA Center for Public Safety Management (ICMA/CPSM) was launched by ICMA to provide support to local governments in the areas of police, fire, and emergency medical services.

ICMA also represents local governments at the federal level and has been involved in numerous projects with the Department of Justice and the Department of Homeland Security.

In 2014, as part of a restructuring at ICMA, the Center for Public Safety Management (CPSM) was spun out as a separate company. It is now the exclusive provider of public safety technical assistance for ICMA. CPSM provides training and research for the Association's members and represents ICMA in its dealings with the federal government and other public safety professional associations such as CALEA, PERF, IACP, IFCA, IPMA-HR, DOJ, BJA, COPS, NFPA, and others.

The Center for Public Safety Management, LLC, maintains the same team of individuals performing the same level of service as when it was a component of ICMA. CPSM's local government technical assistance experience includes workload and deployment analysis using our unique methodology and subject matter experts to examine department organizational structure and culture, identify workload and staffing needs, and align department operations with industry best practices. We have conducted 341 such studies in 42 states and provinces encompassing 246 communities ranging in population from 8,000 (Boone, Iowa) to 800,000 (Indianapolis, Ind.).

Thomas Wiczorek is the Director of the Center for Public Safety Management. Leonard Matarese serves as the Director of Research & Program Development. Dr. Dov Chelst is the Director of Quantitative Analysis.

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SECTION 1. EXECUTIVE SUMMARY

The Center for Public Safety Management, LLC (CPSM) was retained by the City of Billings to conduct an Operational and Administrative Analysis for its fire department, including a detailed review of department operations, its interaction with AMR, workload, staffing, fire stations, fire apparatus, and deployment practices. This analysis includes a thorough review of the organization structure, training, performance measures, prevention activities, and its service responsibilities in the Billings Urban Fire Service Area (BUFSA). Specifically, CPSM was tasked with providing recommendations and alternatives regarding fire department operations, staffing levels, and alternative modes of operation for current service demand and in terms of options that can best position the department to respond to the community's anticipated growth.

CPSM analyzed performance data provided by the Billings Fire Department (BFD) and also conducted a firsthand examination of the department's operations. Fire departments tend to deploy resources utilizing traditional approaches, which are rarely reviewed. To begin the review, project staff asked for certain documents, data, and information. The project staff used this information/data to familiarize themselves with the department's structure, assets, and operations. The provided information was supplemented with information collected during an on-site visit to observe the performance of the department and to compare that performance to national benchmarks. CPSM will typically utilize benchmarks that have been developed by organizations such as the National Fire Protection Association (NFPA), Center for Public Safety Excellence, Inc. (CPSE), the ICMA Center for Performance Measurement, as well as others.

Project staff conducted a site visit on October 14–16, 2020, for the purpose of observing fire department and agency-connected support operations, interviewing key department staff, and reviewing preliminary data and information. Telephone conference calls as well as email exchanges were conducted between CPSM project management staff, the city, and the fire department so that CPSM staff could affirm the project scope, and elicit further discussion regarding this analysis.

The Billings Fire Department (BFD) is a highly skilled and progressive organization that is making exceptional progress in dealing with a very significant and growing workload. The personnel with whom CPSM interacted are truly interested in serving the city to the best of their abilities and demonstrated a unified goal of achieving excellence in service delivery. As service demands increase and the department is faced with providing expanded services, it is essential that the organization continue its strategic planning efforts, organizational team building, performance measurement, and goal setting. The challenges in Billings are not unique nor are they insurmountable. CPSM will provide a series of observations and recommendations that we believe will enable the BFD to become **more efficient** and **smarter** in the management of its emergency and nonemergency responsibilities.

§ § §

RECOMMENDATIONS

The Billings Fire Department provides a range of excellent services to its citizens, local businesses, the university, and visitors to the area. The department is well-respected in the community and by city leadership. For an organization of the caliber of the BFD, the recommendations provided in our analysis are minor in comparison to the department's performance and do not denote major flaws in its day-to-day operations or overall efficiencies. In an organization such as the Billings Fire Department, which is achieving a high level of performance, the real challenge becomes the drive to maintain—in its line personnel and managerial staff—the continued pursuit of excellence and ongoing improvement.

Thirty-four recommendations are listed below and are also found in applicable sections within this report. The recommendations are based on best practices derived from the NFPA, CPSM, ICMA, the U.S. Fire Administration, the International Association of Emergency Managers (IAEM), and the Federal Emergency Management Agency (FEMA).

These recommendations are listed in the order in which they appear in the report.

1. In future negotiations with the IAFF, the city should pursue a reduction in the number of Kelly Days awarded to each employee and a corresponding increase in the number of hours in the firefighter workweek. (See discussion on p. 9.)
2. The Billings Fire Department should consider the use of two-person EMS squad units to handle EMS and non-emergency service calls in the city's busiest service districts. (See discussion on pp. 9-11.)
3. The Billings Fire Department should consider the implementation of a *Dynamic Staffing* policy that utilizes peak-period deployment during high service demand periods. (See discussion on pp. 11-12.)
4. Billings should revise its interpretation of *time worked* when considering overtime eligibility for fire personnel and exclude any leave time taken as hours worked when determining overtime eligibility. (See discussion on p. 12.)
5. BFD should consider the expansion of program management duties for field personnel and utilize these assignments to enhance career development and subsequently consider successful fulfillment of these duties as a factor in the promotional process. (See discussion on pp. 14-16.)
6. The City of Billings should negotiate changes to the promotional requirements for Fire Equipment Operator (Engineer) and Fire Captain which expand the use of objective testing and competitive skills assessments and reduce the dependence of seniority in making appointments. (See discussion on p. 16.)
7. BFD should expand the training requirements, certifications, and college education prerequisites for the Fire Equipment Operator (Engineer), Fire Captain, and Battalion Chief promotional processes. (See discussion on pp. 16-17.)
8. The City of Billings should negotiate a reduction in the 15-year time-in-grade requirement for eligibility to enter the Battalion Chief promotional process. (See discussion on p. 17.)
9. BFD should redefine the purpose of employee performance reviews and utilize these appraisals as a key component when considering employee promotions, step increases, and merit reviews. (See discussion on pp. 17-18.)
10. The City of Billings should conduct periodic audits of the CrewSense™ payroll and scheduling process utilized by the Fire Department. (See discussion on p. 18.)

11. The Billings Fire Department should institute a Quality Assurance-Quality Improvement (QA/QI) review process for its fire incident reporting. (See discussion on p. 18.)
12. The city should undertake a comprehensive fire station capital improvements program and earmark upwards of \$3 million from the recent CARES Act to supplement the funding available for repairs and renovations to existing facilities. (See discussion on pp.19-22.)
13. The city should work with AMR to implement a common radio frequency that is utilized by ambulance and fire first responders on all EMS calls. (See discussion on pp. 27.)
14. The Billings Fire Department should conduct a formal fire risk assessment that concentrates on the city's downtown, strip commercial establishments, big-box occupancies, high-rise structures, and industrial, processing, and institutional properties. (See discussion on pp. 29-32.)
15. Billings should consider working toward CPSE Fire Accreditation in the future. (See discussion on pp. 36-37.)
16. The BFD should consider hiring seasonal fuel crews who can provide fuel management and wildfire mitigation efforts in the community. (See discussion on pp. 47-49.)
17. BFD should develop an integrated risk management plan that focuses on structure fires in the areas of the community that demonstrate the highest risk of occurrence. (See discussion on pp. 49-51.)
18. The City of Billings should move to an Ambulance Provider Services Agreement with AMR and which specifies the terms and conditions for providing these services to the city. (See discussion on p. X.)
19. BFD should evaluate its efforts to maintain ALS first response capabilities with its primary response units. (See discussion on pp. 51-52.)
20. BFD should work with the 911 Dispatch Center to implement response protocols that alter the BFD response mode when calls are determined to be minor or non-emergency. (See discussion on pp. 54-55.)
21. BFD should work with AMR, the 911 Dispatch Center, area hospitals, and social service providers to develop a Billings FD-Mobile Integrated Health/Community Paramedicine program. (See discussion on pp. 55-56.)
22. BFD should implement a series of performance measures that enable ongoing review of service outcomes. The process of developing these measures should utilize input from BFD members, the Fire Union, the community, the City Council, and City Administration. (See discussion on pp. 79-82.)
23. The City of Billings should increase its fees for fire plans review, inspection, and permitting in order to recover the full cost of providing these services in the community. (See discussion on p. 84.)
24. The City of Billings should lobby the Montana Building Codes Council to reinstate the International Residential Code (IRC) requirements for automatic fire sprinklers in newly constructed single- and two-family residential structures. (See discussion on pp. 84-85.)
25. Billings should consider adopting a Wildland Urban Interface Code for its service area. (See discussion on pp. 85-86.)
26. BFD should restructure the format of its 12-week recruit firefighter training academy and include both Firefighter 1 & 2 as part of this curriculum. (See discussion on p. 89.)
27. The Billings Fire Department should institute written and practical skills testing as part of the department's comprehensive fire training program. (See discussion on p. 90.)

28. BFD should institute an annual physical fitness evaluation process for all emergency response personnel, including chief officers. (See discussion on p. 90.)
29. BFD should institute annual medical physicals in accordance with NFPA 1582 for all emergency response personnel, including chief officers. (See discussion on p. 91.)
30. BFD should institute an Employee Safety and Injury Avoidance Program aimed reducing the number of line-of-duty injuries and lost time. (See discussion on pp. 91-92.)
31. The City of Billings should initiate an effort with the City of Laurel, the Town of Broadview, and Yellowstone County to establish an Emergency Management Leadership Team to support planning and operational assignments in the joint County-Municipal Emergency Management process. (See discussion on pp. 92-93.)
32. The City of Billings should designate a city Emergency Manager from a key department (Police, Fire, or City Administrator's Office) who would be responsible for implementing the city's emergency management planning and operational efforts in cooperation with Yellowstone County. (See discussion on p. 93-94.)
33. The City of Billings should initiate an effort in which every city department develops and exercises a Continuity of Operations Plan (COOP). (See discussion on p. 94.)
34. The City of Billings and Yellowstone County should conduct an operational and architectural review of the Emergency Operations Center facility and make immediate plans to either initiate a comprehensive renovation of the facility or begin an effort to relocate the Joint County-City EOC to a more functional facility. (See discussion on p. 94.)

SECTION 2. SCOPE OF PROJECT



The scope of this project was to provide an independent review of the services provided by the Billings Fire Department (BFD) so that the Mayor, City Council and city officials, including officials of BFD, could obtain an external perspective regarding the city's fire and EMS delivery system. This study provides a comprehensive analysis of the BFD, including its organizational structure, workload, staffing, overtime, deployment, training, fire prevention, emergency communications (911), planning, and public education efforts.

In addition, CPSM will provide its insights to help the department determine the appropriateness of the level of response and alternative delivery systems that could be utilized in meeting both current and projected service demands. Local government officials often commission these

types of studies to measure their department against industry best practices. In this analysis, CPSM provides recommendations where appropriate, and offers input on a strategic direction for the future.

Key areas evaluated during this study include:

- Fire department response times (using data from the city's computer-aided dispatch system and the BFD records management system).
- Deployment, staffing, and overtime.
- Agency interaction with AMR and service delivery in the Billings Urban Fire Service Area (BUFSA).
- Organizational structure and managerial oversight.
- Fire and EMS workloads, including unit response activities.
- BFD support functions (training, fire prevention/code enforcement, and 911 dispatch).
- Essential facilities, equipment, and resources.
- An evaluation of the capacity of the organization to best position itself in meeting anticipated demand.

§ § §

SECTION 3. ORGANIZATION AND MANAGEMENT

GOVERNANCE AND ADMINISTRATION

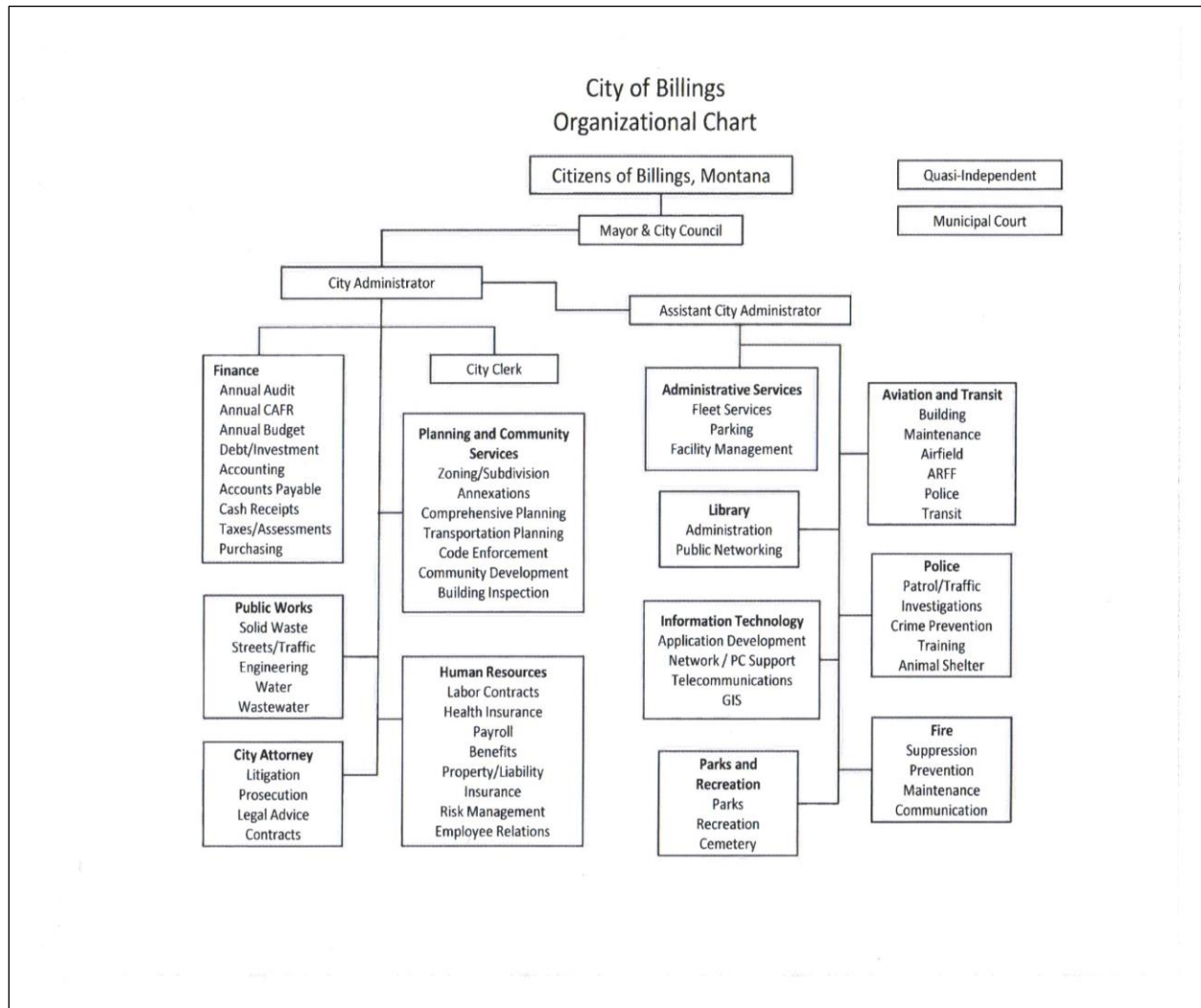
Billings is the largest city in the State of Montana and is the county seat for Yellowstone County. The city is located in the south-central portion of the State, and is the principal city of the Billings Metropolitan Area. Billings is approximately 340 miles southeast of Missoula and about 160 miles northeast of Yellowstone National Park. The city is located at the convergence of Interstate 90 and Interstate 94. These two freeway systems are the primary north-south and east-west thoroughfares in the northwest United States. It is estimated by the U.S. Census Bureau that Billings had a population 109,577 in 2019.

Billings is a rapidly growing urban center that is the trade and distribution center for much of Montana, Northern Wyoming, and western areas of North and South Dakota. Some areas of the city grew as much as 60 percent in the ten-year period from 2000 to 2010. Much of the area's growth has been fueled by the shale oil boom and corporate business expansion. Billings has a diverse economy with a growing medical sector, oil refineries, sugar beet processing, farming, ranching, chemical manufacturing, energy exploration, mining, commercial and residential construction, building materials manufacturing, professional and financial services, banking, trucking, and higher education. The corporate limits of the city encompass a land area of approximately 44.7 square miles.

Billings is a chartered municipal government within the State of Montana; it operates under a mayor-council form of government. The Mayor is selected at-large for a four-year term. The City Council is composed of 10 members who are elected from individual wards, with five wards in the city each represented by two Councilmembers. They are also elected to four-year terms. The City Council appoints the City Administrator, who is the administrative officer for the city with the authority to hire, appoint, and remove all employees of the local government. The City Council serves as the legislative body for the city. The Mayor presides at the City Council meetings and votes along with the 10 council members to effectuate decisions. City Council responsibilities include enacting laws that govern the city, adopting the annual budget, and appropriating funds to provide city services. Most transactions require only a quorum or simple majority be present.

Billings is typical of many cities and towns across the United States in that it operates its own public works department, library, parks and recreation, and several internal functions including finance and human resources. Billings operates its own police department and fire department. The fire department is responsible for emergency 911/dispatch services for fire and police in the city, and for the Yellowstone County Sheriff's Office, area fire departments, the Billings-Logan International Airport, and several ambulance agencies.

FIGURE 3-1: City of Billings Table of Organization



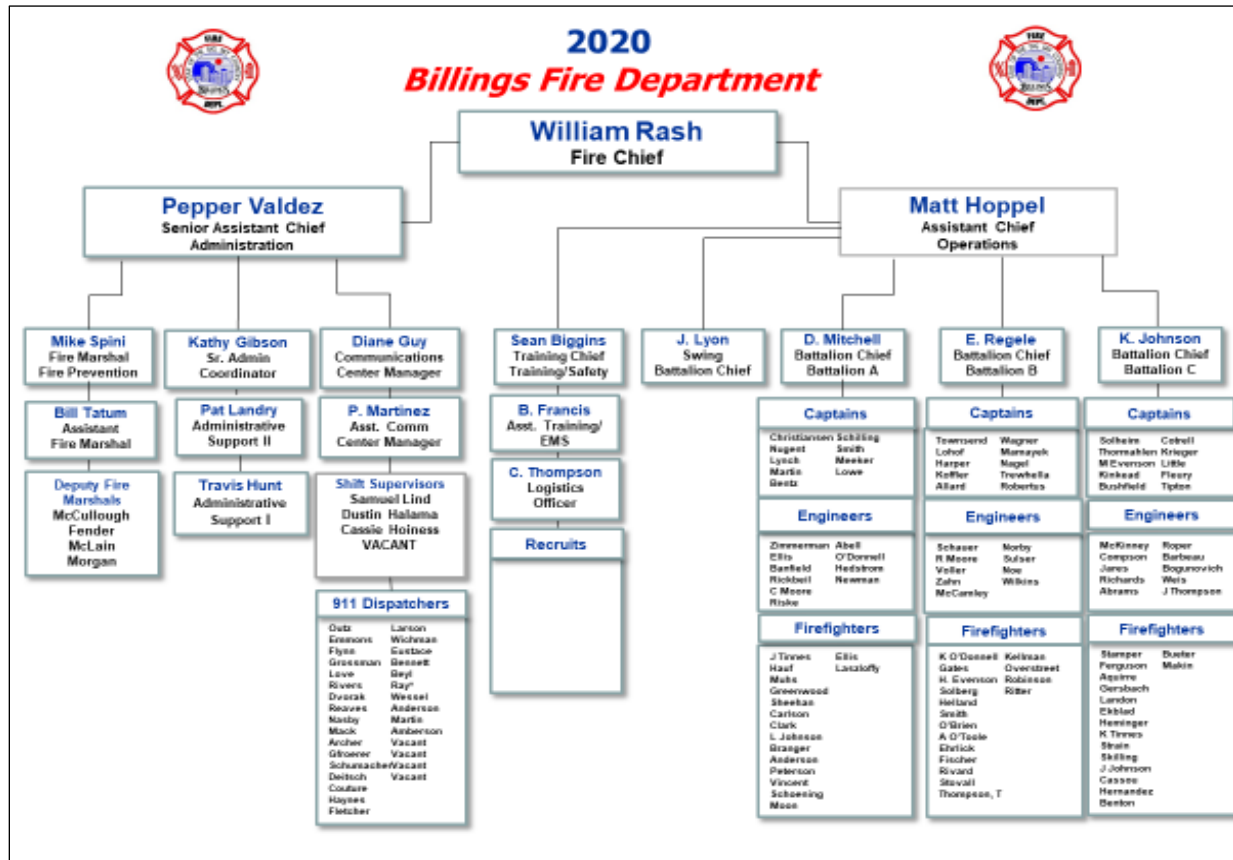
BILLINGS FIRE DEPARTMENT OVERVIEW

The Billings Fire Department (BFD) is a career fire department comprised of 161 personnel, of which 110 are sworn, uniformed fire-rescue personnel assigned to emergency operations. The department also has 51 personnel who are assigned to administrative, fire prevention, dispatch, and training positions.

The Fire Chief has overall responsibility for managing the department's day-to-day operations and providing administrative oversight. The Fire Chief is assisted by two Assistant Chiefs and two Administrative Support Staff. The Operations Division includes 110-line personnel who are assigned to the city's seven fire stations. These stations serve the city along with nearly 48 square miles of the Billings Urban Fire Service Area. The BUFSA is comprised of unincorporated areas that are generally situated around the perimeter of the city. The department's Training Division, consisting of three personnel, is managed by the Assistant Chief of Operations.

The Administrative Division, headed by the Senior Assistant Chief of Administration, is composed of 45 personnel who are assigned duties in Fire Prevention, Administrative Services, IT, and 911-Communications. Fire Prevention is responsible for fire inspections, code enforcement, plans review, public education, and fire investigations.

FIGURE 3-2: Billings Fire Department Table of Organization



The Operations Division is broken into three shifts, with a (24-hour) field supervisor (Battalion Chief), assigned to each shift with the responsibility for supervising field operations, scheduling, and personnel matters on their respective shifts. The Operations Division also includes a fourth Battalion Chief who serves as a coverage officer for field operations. Operations is responsible for providing the department's emergency response functions for a wide array of fire, rescue, and emergency medical services. From its seven fire stations, the department staffs one ladder truck, one quint (ladder/engine combination), six engines, and one Battalion Chief/command unit. These units are operational 24 hours per day, 7 days a week.

BFD operates with three-person staffing on each of its engines, the quint, and ladder truck. Daily minimum staffing, which is set according to the department's labor agreement, is 25 personnel. Each shift is assigned 36 personnel, which allows upwards of 11 personnel to be off on various leave types (vacation, sick, Kelly-day, compensatory time, disability, FMLA, etc.) and still mt minimum staffing. Even with this cushion, overtime is utilized frequently to maintain the minimum staffing requirements.

During the one-year period of this study from January 1, 2019 through December 31, 2019, the BFD responded to 15,675 incidents, of which 4,338 were cancelled or mutual aid responses (4,325 and 13, respectively). When cancelled and mutual aid calls are excluded, EMS calls

accounted for nearly 74 percent of the response activities in the Billings service area. All personnel are cross-trained and are able to provide emergency medical care as well as structural and wildland fire fighting.

All line personnel must hold a Basic-EMT certification (BLS); in addition, approximately 36 of the BFD personnel possess Advanced Life Support/paramedic certification (ALS). The department is equipped to provide advanced life support services (ALS) from all seven of its stations; however, BFD does not maintain a minimum staffing policy for on-duty paramedics, so on occasion, depending on staffing, units will operate as a BLS provider.

BFD operates in what is often termed a **two-tiered EMS delivery system**. In this arrangement the fire department provides EMS first response (either ALS or BLS depending on the assignment of paramedics) and a private ambulance provider (AMR) provides advanced life support services and ambulance transport.

In addition to their emergency response duties, emergency services personnel also provide a wide range of customer service and community outreach efforts, including blood pressure screenings, tours of fire stations and apparatus, smoke detector installations, and fire and life safety presentations.

Kelly Days and Workweek

Under the negotiated agreement with IAFF Local 521, operations personnel work a three-platoon system in which personnel are on duty for 24 consecutive hours followed by 48 hours off. This rotation is followed for seven iterations (or 168 hours of duty time) and then employees are off for six consecutive days (48 hours of duty time off). These off-duty days are often referred to in the fire service as "**Kelly Days**." The frequency and number of Kelly Days in the pay cycle determine the average workweek.

In Billings, the frequency of Kelly Days (two 24-hours days off every 27 calendar days) effectively reduces the **average workweek to 46 hours** (2,392 hours annually). As a result of the Billings work schedule, line fire personnel receive a total of 27 Kelly Days each year (648 total hours of off-duty time without pay). Considering that the BFD currently employs 110 personnel who each receive 27 Kelly Days annually, the total amount of time annually attributable to Kelly Days is estimated to be 71,280 hours (110 personnel X 648 Kelly Day hours off). As a result, **six personnel are off every day because of the Kelly Day provision**.

CPSM believes the city should pursue a reduction in the number of Kelly Days received, and a corresponding renegotiated increase in the average firefighter workweek. If the city could negotiate a 50 percent reduction in the frequency of Kelly Days (to one 24-hour Kelly Day off in each 27-work cycle), this would equate to a 49.8-hour workweek for firefighters. In turn, this would increase daily available staffing by up 72 hours. This staffing time could be utilized to enhance deployment and service coverage.

Recommendation: In future negotiations with the IAFF, the city should pursue a reduction in the number of Kelly Days awarded to each employee and a corresponding increase in the average number of hours in the firefighter workweek. (Recommendation No. 1.)

Alternative Response Vehicles

EMS calls are the predominant workload for the Billings Fire Department, accounting for nearly 74 percent of its call activity, with an estimated 9,731-unit responses annually. As well, the BFD responds to more than 3,400 requests annually for other incidents in which no fire is present.

These call types typically involve public assists, good intent requests, and system malfunctions. In total, CPSM estimates that **BFD units are responding an estimated 18,000 times annually to calls that do not involve actual fires.**

BFD handles all of its emergency and non-emergency responses with a fleet of fire apparatus that includes six fire engines, one ladder truck, and one quint. This workload puts considerable wear and tear on these heavy vehicles. CPSM estimates the combined service miles traveled annually by the BFD fleet is in the range of 70,000 to 85,000 miles, with several of the busier units (Engine 1 and Engine 5) each amassing as much as 12,000 miles annually.

Fire apparatus are extremely expensive vehicles to purchase and maintain. Engines have a replacement cost of more than \$650,000 and ladders are more than \$1.5 million. In addition, each engine and ladder must be outfitted with various tools, equipment, EMS supplies, radios, computers, and other equipment that collectively add upwards of \$200,000 to the cost of any replacement. Due to the high replacement cost for these vehicles and the ongoing operating and maintenance costs, many agencies have gone to the use of **alternative response vehicles** for EMS and non-fire related incidents. Incorporating smaller vehicles into the response fleet helps to reduce the wear and tear on larger vehicles and prolong their useful time in service.

Alternative response vehicles vary in their design and chassis types but generally are commercially available light trucks in a one-ton chassis configuration with either a pick-up or SUV body design. These vehicles are often equipped with after-market outside compartmentation and interior storage areas. Vehicles with these chassis' designs are readily available through state bid procurement programs. When equipped with the added compartmentation, 4-wheel drive, lighting, radio systems, and painting, such a vehicle may be acquired for a cost that ranges from \$75,000 to \$80,000.

FIGURE 3-3: Alternative Response Vehicle



There is a significant cost benefit in utilizing smaller, more fuel-efficient vehicles for the more frequent EMS and public service call activity. CPSM estimates that the Billings Fire Department is spending in excess of \$300,000 annually for the maintenance and repairs of its fleet of engines and ladders. The typical operating and maintenance costs for engines and ladders can be **five**

times higher than for smaller EMS squad vehicles. In addition, the smaller units are more maneuverable, provide off-road access, and can achieve faster response times than the larger fire apparatus, especially ladder trucks and quints. There is also the benefit of perception in the community when the department responds with an alternative response vehicle to non-emergency or EMS calls rather than larger fire apparatus.

Two communities that have opted for the use of alternative response vehicles are Tualatin Valley Fire Rescue, Oregon (**CARS Program**) and the Shreveport Fire Department, Louisiana (**SPRINT Program**). An analysis of repair costs for fire apparatus compared to lighter weight alternative response vehicles offers a striking contrast. The cost comparisons shown in the following table were utilized by the Shreveport Fire Department in helping to make its decision to initiate its SPRINT Program.

TABLE 3-1: Fire Apparatus vs. Small Vehicle Maintenance/Response Cost Comparison

Service	Fire Apparatus (Engine)	Alternative Response Vehicle
Oil and filter change	\$175	\$25.95
Set of tires	\$1,800	\$625
Complete brake job	\$3,600	\$270
Battery replacement	\$429	\$53.95
Alternator replacement	\$1,195	\$125
Windshield replacement	\$2,400	\$600
Fuel efficiency	3-5 MPG	15-20 MPG

Squad and SUV-type response vehicles can be expected to be operational for seven to eight years or approximately 100,000 to 120,000 miles in a first-line status. Given the economic comparison between engines and alternative response vehicles and the added fact that two-person EMS squads operate with fewer personnel, it is apparent that from both an economic and operational perspective, the use of two-person EMS squads is very applicable for the Billings system.

Recommendation: The Billings Fire Department should consider the use of two-person EMS squad units to handle EMS and non-emergency service calls in the city's busiest service districts. (Recommendation No. 2.)

Dynamic Staffing

If the city is successful in negotiating a reduction in the number of Kelly Days granted to employees, CPSM believes that the added productivity will be sufficient to operate two peak-period EMS squad units without adding personnel. A peak-period unit typically operates for an 8-to-12-hour period, such as between 9:00 a.m. and 9:00 p.m. Billings currently operates in a **Static Deployment Model**. In this configuration, the number of units and the number of on-duty personnel is the same at 2:00 p.m. as it is at 2:00 a.m. However, call activity is significantly higher in the daytime period when people are at work, in school, shopping, and moving about the city. The frequency of simultaneous alarms is also higher during the daylight hours and department resources are most likely to be strained during these high-demand periods.

Based on these factors, a number of agencies have moved to **Dynamic Staffing**, in which more resources and personnel are made available during peak demand periods and resources and personnel are reduced during those times when service demand is less.

Recommendation: The Billings Fire Department should consider the implementation of a Dynamic Staffing policy that utilizes peak-period deployment during periods of high service demand. (Recommendation No. 3.)

The typical 24-hour shift followed by 48 hours off is perhaps the most coveted aspect of employment in the fire service. Fire unions will make every effort to maintain this schedule. However, the 24-hour schedule is highly inefficient and often leads to periods of fatigue.

There are options for combining 24-hour shift assignments with peak-period assignments. CPSM has found that alternative scheduling can be appealing to some employees. For those employees who do not wish to work an extended schedule and sleep at the fire station, the alternative schedule is often preferred. It is also appealing to single parents with child-care responsibilities who need to be home at night. In addition, a peak-period schedule can be the initial assignment for new personnel, who, after gaining seniority, can choose to move to a 24-hour assignment slot when it becomes available.

Definition of Time Worked

Overtime guidelines relating to municipal fire personnel are specified in the Fair Labor Standards Act (FLSA) and the “**7(k) exemption**,” which allows municipal fire personnel to work up to 53 hours each week before an overtime premium is required.¹ FLSA only requires overtime pay when the actual hours worked are in excess of the designated workweek. FLSA does not require that this calculation include time not worked, such as vacation time, sick leave, or holidays (federal or otherwise).² Billings operates on a 27-day FLSA cycle and under the current contract agreement, overtime is paid for any additional hours worked. Billings considers all leave time as time worked. CPSM believes that the City should pursue the exclusion of any leave time in determining eligibility for overtime pay during the FLSA work cycle.

Recommendation: Billings should revise its interpretation of time worked when considering overtime eligibility for fire personnel and exclude any leave time taken as hours worked when determining overtime eligibility. (Recommendation No. 4.)

Under the 27-day FLSA work cycle utilized in Billings, a premium overtime payment (time and one-half) would only be required under FLSA guidelines for those actual hours worked in excess of 204 hours in the 27-day period. If the 204-hour mark is not met, additional hours worked are paid at a straight time rate without the overtime premium.

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1. See 29 USC §207(k).

2. U.S. Department of Labor, Wage and Hour Division, Overtime Pay: General Guidance.

STAFFING AND DEPLOYMENT

Staffing of individual apparatus and minimum daily staffing levels are perhaps the most contentious aspects of managing fire operations in the U.S. There are a number of factors that have fueled the staffing debate. Aside from FAA requirements for minimum staffing levels at commercial airports, **there are no state or federal requirements for the staffing of structural fire apparatus.**

The U.S. Occupational Safety and Health Administration (OSHA) has issued a standard that has been termed the **“Two-In/Two-Out”** provision. This standard affects most public fire departments across the U.S., including the BFD. Under this standard, firefighters are required to operate in teams (of no fewer than two personnel) when engaged in **interior structural firefighting**. The environment in which interior structural firefighting occurs is further described as areas that are immediately dangerous to life or health (an IDLH atmosphere) and subsequently require the use of self-contained breathing apparatus (SCBA). When operating in these conditions, firefighters are required to operate in pairs and they must remain in visual or voice contact with each other and must have at least two other employees located outside the IDLH atmosphere. This assures that the **“two-in”** can monitor each other and assist with equipment failure or entrapment or other hazards, and the **“two-out”** can monitor those in the building, initiate a rescue, or call for back-up if a problem arises.³

This standard does not specify staffing on individual apparatus, but rather specifies a required number of personnel be assembled on-scene when individuals are in a hazardous environment. There is, however, a provision within the OSHA standard that allows two personnel to make entry into an IDLH atmosphere without the required two back-up personnel outside. This is allowed when they are attempting to rescue a person or persons in the structure before the entire team is assembled.⁴

A second factor that contributes to the staffing debate is the National Fire Protection Association (NFPA) 1710 publication, *Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations, and Special Operations to the Public by Career Fire Departments (2020 Edition, Sec. 5.2.2.)*. This standard specifies that the staffing level on responding engine and ladder companies be established at **a minimum of four on-duty personnel**. Unlike the OSHA guideline, which is a mandatory provision, the **NFPA 1710 guideline is advisory**, meaning that communities (including Billings) are not required to adhere to this NFPA guideline. NFPA 1710 also provides guidance regarding staffing levels for units responding to EMS incidents; however, the provision is less specific and does not specify a minimum staffing level for EMS response units. Instead, the standard states; *“EMS staffing requirements shall be based on the minimum levels needed to provide patient care and member safety.”*⁵

The difficulty that many agencies have is the co-utilization of fire companies and EMS companies in responding to both fire and EMS calls. Working fires involving hazardous environments are labor intensive and more personnel are needed to effectively manage these incidents. EMS calls are typically managed with fewer personnel, and the majority of EMS calls can be handled with a single rescue company of two fire personnel. In the call-screening process, those calls that require additional personnel are typically identified at the dispatch level

3. OSHA-Respiratory Protection Standard, 29CFR-1910.134(g)(4).

4. Ibid, Note 2 to paragraph (g).

5. (NFPA) 1710, *Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations, and Special Operations to the Public by Career Fire Departments (2020 Edition Sec., 5.3.3.2.2.)*.

and additional personnel can be assigned when needed. In addition, in two-tiered EMS delivery systems, an additional ambulance with two personnel is typically deployed on each EMS call.

BFD operates eight primary fire suppression companies that are staffed on a daily basis (six engines, one ladder, and one quint). In addition, the BFD staffs a Battalion Chief/command unit. BFD has established as part of its labor agreement a minimum daily staffing of 25 personnel. Most fire stations operate with a single crew that consists of a Fire Captain, a Fire Equipment Operator, and one Firefighter. Station 1 is the only multicompany station in the city; it operates with one engine, a ladder truck, and the BC/command unit.

Most of the department's stations are equipped with various vehicle types that are cross-staffed with the assigned personnel and the most appropriate apparatus is utilized when a call is assigned. These vehicle types include wildland engines, USAR, the hazardous materials response unit, and an array of reserve units of various types. The following table identifies the primary response units operating from each BFD station and the personnel assigned.

TABLE 3-2: BFD Fire Stations, Response Units, and Assigned Personnel

Station #	Response Units	Minimum Assignment
1	1 Engine	3
	1 Ladder Truck	3
	1 BC/Command	1
2	1 Engine	3
3	1 Engine	3
4	1 Quint (Engine/Ladder Combination)	3
5	1 Engine	3
6	1 Engine	3
7	1 Engine	3
7 Stations	9 Response Units	25 on-duty personnel

Program Management Responsibilities

Many agencies often assign the oversight of program management duties to those staff officers and chief officers who are assigned to 40-hour assignments. CPSM believes it is critical that many of the program management duties required in the operation of a modern fire and EMS organization be delegated to and under the direction of field personnel.

BFD has made a number of assignments of support duties to line personnel and this is commendable. However, these assignments are selective and not all officers have been assigned program management duties. The ability to properly manage key organizational duties is beneficial from a career development perspective. In addition, the assumption of program management duties and the effectiveness with which an individual performs in these assignments can be viable considerations in the promotional process. The following table lists a variety of program management duties that could be considered for assignment to field personnel.

TABLE 3-3: Potential Program Assignment Duties

Program Description	Assignment Level
Promotional Testing	Battalion Chief
Performance Appraisals	Battalion Chief
Haz Mat/Technical Rescue	Battalion Chief
Employee Recognition/Awards	Battalion Chief
CISM/EAP	Battalion Chief
Sick Leave/Absenteeism Review	Battalion Chief
Budget Committee	Battalion Chief
Payroll / Executive Time Auditing	Battalion Chief
Police Department Liaison	Battalion Chief
EMS Protocols	Captain
Station Maintenance/Upkeep and Supplies	Captain
Fire Reporting QA	Captain
Hose Testing	Captain/Fire Equipment Operator/FF
Hydrant Testing	Captain/Fire Equipment Operator /FF
Radio Programming	Captain/Fire Equipment Operator
Mapping	Captain/Fire Equipment Operator
Fire Pre-incident Planning	Captain
Infectious Disease Control	Captain/Paramedic
EMS Supplies/Decon/Bio Disposal	Captain/Fire Equipment Operator /FF
911 Liaison	Captain
Station Response Area Designation	Captain
Response Protocols	Captain
Fire Investigations	Captain/Fire Equipment Operator
Safety/Rehab/Risk Management	Captain
SOP/Ops Committee	Captain/Fire Equipment Operator /FF
Fitness Committee	Captain/Fire Equipment Operator /FF
Shift Training Coordinator	Captain
Recruit Training/Proctoring	Captain
Public Information Officer	Captain/Fire Equipment Operator /FF
Driver Training/EVOC	Captain/Fire Equipment Operator
Fleet Maintenance/Repair Record Keeping	Captain/Fire Equipment Operator
Internal Communications/Newsletter	Captain/Fire Equipment Operator /FF
Social Media/FD Web Page	Captain/Fire Equipment Operator /FF
FF/EMS Recruitment Committee	Captain/Fire Equipment Operator /FF
Car Seat Installation	Captain/Fire Equipment Operator /FF
Smoke Detector Replacement	Captain/Fire Equipment Operator /FF

Recommendation: BFD should consider the expansion of program management duties for field personnel and utilize these assignments to enhance career development and subsequently consider successful

**fulfillment of these duties as a factor in the promotional process.
(Recommendation No. 5.)**

Internal Communication

The ability to communicate work assignments, conduct training sessions, discuss new program initiatives, or merely to update employees on departmental programs or the strategic direction of the organization requires ongoing outreach, specifically from the Fire Chief, chief officers, and training instructors in the organization. There are a number of communication tools currently available that can be used to conduct video conference calls, training sessions, and information exchanges among multiple work settings (for example, see Zoom™, Microsoft TEAMSTM, Skype for Business™, and Lifesize™, etc.). These tools are inexpensive and, in some cases, the software is free and there are minimal recurring charges. The ability to discuss key department issues along with interactive training sessions is critical to organizational effectiveness and operational readiness. The realities of the COVID-19 pandemic have increased the use of these types of remote meeting and virtual training activities. BFD has become proficient in these applications and should continue and expand their use once the pandemic has subsided.

Promotional Process

Career development and professional growth of employees are essential to the sustainability of any organization. Fire service organizations are extremely regimented in terms of personnel issues. As is the case in Billings, these processes are guided by civil service rules, collective bargaining agreements, and public personnel guidelines.

The fire service promotional process is normally very competitive, and provides an opportunity to foster the development of individual skills, measure personal initiative and performance, and instill organizational philosophies. The ability to direct an employee's learning effort to develop the needed skill sets is a key function that should be orchestrated through the promotional testing process. This factor is essential in the development of the future workforce and in creating or perhaps changing the culture of an organization. It is essential that an effective promotional process be built around individual performance, personal achievement, and the ability to measure the required skills in a competitive forum.

The BFD promotional process is primarily based on seniority. Though the department uses a series of development programs and task book exercises as prerequisites to qualify a candidate for promotions, once these criteria are met, promotions are made solely on the basis of tenure within the BFD system. In addition, when competencies are evaluated in the qualifying process, these assessments are extremely subjective and when skills assessment are required, only a 70 percent passing grade is needed. In practical terms, promotions for the key positions of Engineer and Captain are awarded on the basis of seniority, with only limited objective testing.

Recommendation: The City of Billings should negotiate changes to the promotional requirements for Fire Equipment Operator and Fire Captain. The process should expand the use of objective testing and competitive skills assessments so as to reduce the dependence on seniority in making appointments. (Recommendation No. 6.)

Sound leadership and effective supervision are the cornerstones for success in the public safety arena. A fire department and its leaders are tested regularly and often under dire circumstances. Future leadership must have expanded competencies in the use of technology, honed interpersonal skills, sound judgement, and a broad range of tactical expertise. These skills

must be learned and it is essential that the system rewards performance and demonstrated achievement. Making key promotions on the basis of how long an employee is on the job, is counterintuitive in that it stymies initiative and inhibits the pursuit of personal excellence.

The Billings Fire Department has developed extensive development and task book requirements for the positions of Fire Equipment Operator, Fire Captain, and Battalion Chief. These criteria are formidable but do not require any college course work or degree requirements. The promotional testing process offers an opportunity to utilize the source materials for testing and to establish the prerequisite training criteria for promotional eligibility. CPSM believes that these criteria should be expanded to include college coursework, such as associate's and bachelor's degrees, along with weighted consideration given to the quality of service performed in preparation for promotions. Service should include but not be limited to project management duties, fitness qualifications, specialized certifications, and performance appraisals.

Recommendation: BFD should expand the training requirements, certifications, and college education prerequisites for the Fire Equipment Operator, Fire Captain, and Battalion Chief promotional processes. (Recommendation No. 7.)

Battalion Chief Tenure Requirement

The Battalion Chief promotional process is the only bargaining unit position that requires a competitive testing process for selection. CPSM believes that this change from a seniority-dominated selection process is proper and should be applied to other positions. However, the current criteria for Battalion Chief promotion includes a 15-year tenure with the Billings Fire Department. CPSM believes that this time-in-grade requirement is too long and overly restrictive. If the testing and assessment process used to select qualified candidates for this position are comprehensive and effective in predicting success, this requirement should be reduced. We believe that three to five years of qualified experience in the rank of Fire Captain should suffice as one of the eligibility requirements for entering the Battalion Chief promotional testing process.

Recommendation: The City of Billings should negotiate a reduction in the 15-year time-in-grade requirement for eligibility to enter the Battalion Chief promotional process. (Recommendation No. 8.)

Performance Reviews

Closely aligned with the promotional process and equally effective in career development, professional growth, and remediation is the annual employee performance review. The City of Billings and the fire department do employ an annual performance review process, but the methodologies utilized in the fire department are largely ineffective. Performance appraisals are not considered in the Fire Equipment Operator, Captain, and Battalion Chief promotional process, nor are these reviews considered when merit or step increases are awarded. CPSM believes that the performance review process can be an effective supervisory process when used effectively. It provides a formal communication and documentation between the supervisor and an employee in establishing goals, monitoring performance, and identifying areas requiring improvements.

Recommendation: BFD should redefine the purpose of employee performance reviews and utilize these appraisals as a key component when considering employee promotions, step increases, and merit reviews. (Recommendation No. 9.)

When re-engineering the use of the performance review process, it is extremely important that all supervisors be properly trained in its use and that clear guidelines are developed for both supervisors and subordinates.

Payroll and Scheduling Process

BFD utilizes the **CrewSense™** software package to assist in the management of its payroll process. CrewSense™ is an automated payroll and scheduling system. It is used to track the various categories of leave time taken by employees and to authorize any additional pay and overtime. The CrewSense™ system is interfaced with the city's payroll system and involves time-sheet entries and authorizations by both employees and supervisors. The system utilizes a number of checks and reviews by supervisors and fire management staff along with city's Finance staff to ensure that all leave time is entered and any additional pay is paid. Most fire departments, including Billings, have a complex series of rules and conditions in which leave time is authorized and additional pay is applied.

The CrewSense™ system is a software package that is customized to address the payroll criteria established and utilized for the specific organization. The CrewSense™ system is very effective and quite versatile. However, a number of authorizations are built into the system and situations arise in which omissions occur or overpayments are made. As with any financial process in an organization, a periodic audit should be incorporated to ensure proper financial oversight. In Billings, an audit of the department's CrewSense™ payroll and scheduling system is not being done. CPSM believes that periodic audits of CrewSense™ are warranted.

Recommendation: The City of Billings should conduct periodic audits of the CrewSense™ payroll and scheduling process utilized by the Fire Department. (Recommendation No. 10.)

Fire Incident Reporting Review

Every response that is carried out by the Billings Fire Department is documented by a written incident report. EMS calls utilize a patient care report that documents the date, time, personnel involved, and actions taken in treating the patient along with any related patient information (blood pressure, respirations, level of consciousness, signs and symptoms, injuries etc.). Fire reports identify the date and time of the incident, the occupancy type or location of the incident, the situation found, personnel involved, and the actions taken. These incident reports serve as the official public record and also provide statistical information that can be used to evaluate department activities including workload, response times, fire loss estimates, patient transports, etc.

All EMS reports undergo a comprehensive review for Quality Assurance (Q/A) and Quality Improvements (Q/I). These reviews are done by EMS Coordinators on each shift and the city's Medical Director. Fire reports, however, are not reviewed in the same manner. Reports are typically done by the first arriving officer and input is added by the Incident Commander (Battalion Chief) and other officers regarding their actions taken and their involvement with the incident. BFD does not have a formal quality review process for its fire reporting.

Recommendation: The Billings Fire Department should institute a Quality Assurance-Quality Improvement (QA/QI) review process for its fire incident reporting. (Recommendation No. 11.)

FIRE STATION FACILITIES

Fire department capital facilities are exposed to some of the most intense and demanding uses of any public local government facility, as they are occupied and in use 24 hours a day, 7 days a week.⁶ The Billings Fire Department operates out of seven fire stations with nine staffed emergency response apparatus. Department administrative offices are located at Station #1. The following table shows the location, year built, and size of the department's stations.

TABLE 3-4: Station Locations, Year Built, and Size

Building	Address	Year Built	Size/Sq. Ft.
Fire Station #1*	2305 8th Avenue N.	1974	14,740
Fire Station #2	501 S. 28th Street	1965	4,672
Fire Station #3	1928 17th Street W.	1965	4,000
Fire Station #4	476 6th Street W.	2001	9,998
Fire Station #5	605 S 24th Street W.	1973	5,740
Fire Station #6	1601 Saint Andrews	1987	5,560
Fire Station #7**	1501 54th Street W.	2007	9,200

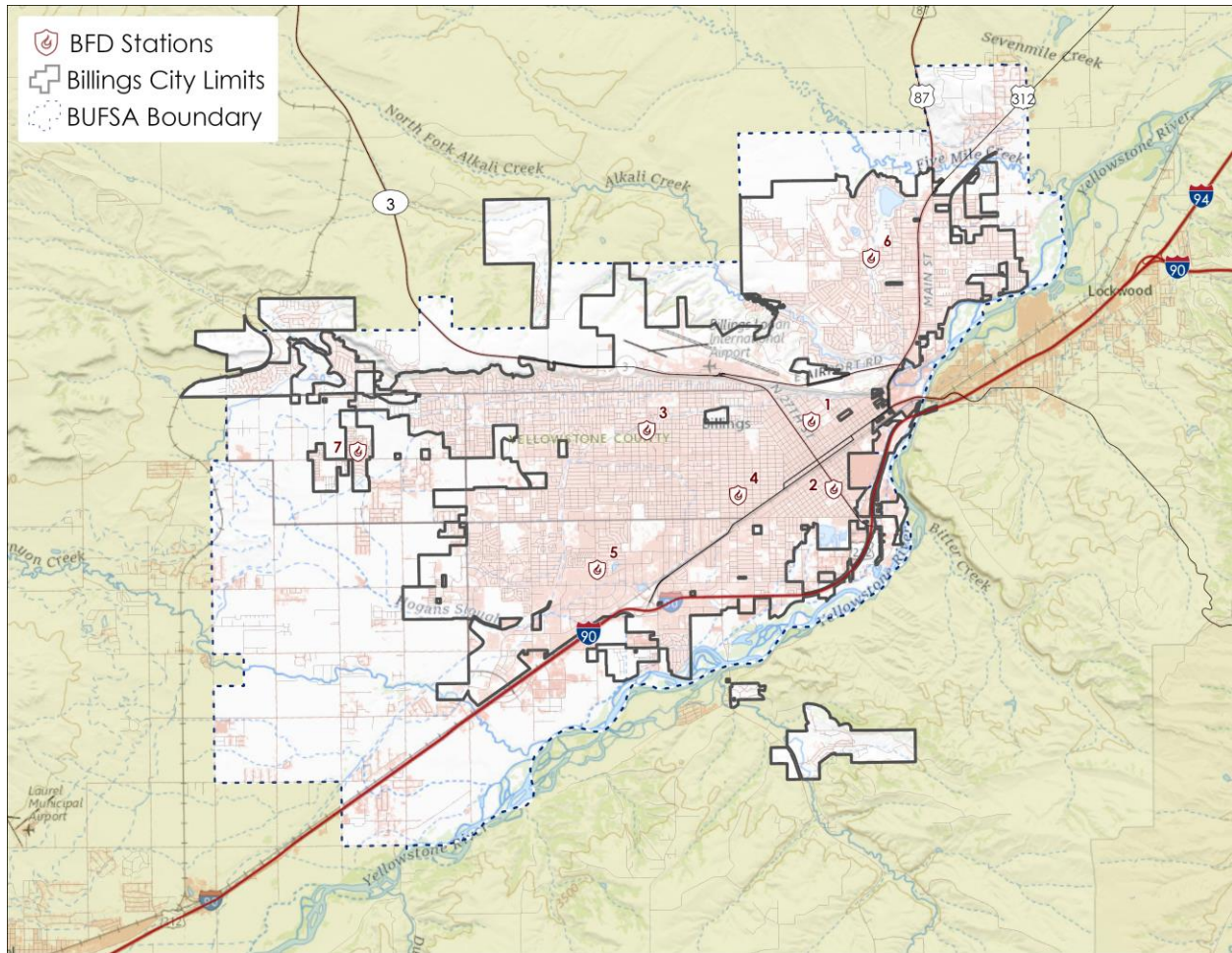
Notes: *Fire Station #1 also houses Fire Department Headquarters. **Fire Station #7 also houses Police Substation #3

The following figure shows the location of the city's seven fire stations and the municipal boundaries of Billings.

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6. Compton and Granito, eds., *Managing Fire and Rescue Services*, 219.

FIGURE 3-4: City of Billings Fire Department Station Locations



The BFD serves an estimated population of approximately 110,000 people and a total city service area of 44.7 square miles. The average service area in the city for each of the seven fire stations is approximately 6.4 square miles. However, in addition to the service responsibilities within city limits, BFD also provides full services from its seven fire stations to the BUFSA, which spans an additional 47.7 square miles and an estimated population of 12,000 people. If this combined service area is looked at as the BFD's total service area, each BFD station is servicing an average area of 13.2 square miles. This is only an approximate service area distribution for while the BUFSA is generally located around the perimeter of the city, there are greater expanses of BUFSA land along the western portion of the city and some areas north and east of city limits.

In an FY 2011 *ICMA Data Report*, ICMA tabulated survey information from 34 municipalities with populations greater than 100,000 people. In this grouping the average fire station service area was 13.1 square miles.⁷ The median service area for this grouping was 7.17 square miles per fire station.⁸

7. *Comparative Performance Measurement, FY 2011 Data Report - Fire and EMS*, ICMA Center for Performance Measurement, August 2012.

8. *Ibid.*

In addition, the NFPA and ISO have established different indices in determining fire station distribution. The ISO Fire Suppression Rating Schedule, Section 560, indicates that first-due engine companies should serve areas that are within a 1.5-mile travel distance.⁹ The placement of fire stations that achieves this type of separation creates service areas that are approximately 4.5 square miles in size, depending on the road network and other geographical barriers (rivers, lakes, railroads, limited access highways, etc.).

The National Fire Protection Association (NFPA) references the placement of fire stations in an indirect way. It recommends that fire stations be placed in a distribution that achieves the desired minimum response times. NFPA Standard 1710, Section 5.2.4.1.1, suggests an engine placement that achieves a 240-second (four-minute) travel time.¹⁰ Using an empirical model called the "piece-wise linear travel time function" the Rand Institute has estimated that the average emergency response speed for fire apparatus is 35 mph. At this speed the distance a fire engine can travel in four minutes is approximately 1.97 miles.¹¹ A polygon based on a 1.97-mile travel distance results in a service area that on average is approximately 7.3 square miles.¹²

From these comparisons, it can be seen that the average 6.4 square-mile service area per station in Billings is very much in line with the noted references. However, when the additional area served in the BUFSA is included, **each fire station in effect has a 13.2-mile average service area**, which is significantly larger than the stated references.

Fire and EMS services are extremely labor intensive. Typically, the overwhelming share of the annual operating expenses are attributable to personnel costs. In many systems it is not uncommon to see personnel costs account for as much as 85 to 90 percent of the annual budget expenditures. For this reason, fire departments will not deploy additional resources (new fire stations, new apparatus, and the assigned staffing) until the actual service demand exists. Unlike public water utilities, sewer systems, and transportation networks, where it is cost effective to develop this infrastructure prior to development, fire and EMS service enhancements are best established after growth has occurred and the service demand actually exists.

Fire service demand is very predictable. In many systems, this demand is a by-product of population growth, the transportation network, and service demand generators related to commerce, institutions, and tourist attractions. Another important point when considering the expansion of the service network is that the increase in additional call volume is typically very gradual and can be tracked or monitored sufficiently to allow for a more orderly expansion of the service network. As subdivisions are built and commercial areas are developed, the activities involved in responding to calls gradually trail the growth of these alarm generators. The ongoing ability to monitor response activities provides ample lead time to develop funding, construct new facilities, and deploy the needed resources.

The only real difficulty in meeting future service expansion is when there is an immediate service increase associated with assuming service responsibilities in an area when there is an annexation or an addition of a contract service arrangement with a developed community or service

9. Insurance Services Office. (2003) Fire Protection Rating Schedule (edition 02-02). Jersey City, NJ: Insurance Services Office (ISO).

10. National Fire Protection Association. (2010). NFPA 1710, *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations, and Special Operations to the Public by Career Fire Departments*. Boston, MA: National Fire Protection Association.

11. University of Tennessee Municipal Technical Advisory Service, "Clinton Fire Location Station Study," Knoxville, TN, November 2012. p. 8.

12. Ibid. p. 9.

district. Even in these scenarios, there is ample lead time to arrange temporary quartering or deployment strategies until permanent infrastructure and staffing can be established.

Stations are designed to adequately house apparatus and necessary equipment. Typically, new fire stations have an anticipated service life of 50 years. However, we note that in many jurisdictions older facilities are being replaced in a 30- to 35-year time frame. In most cases, facilities require replacement because of their size constraints, a need to relocate the facility to better serve changing population centers, the absence of needed safety features or service accommodations, and the general age and deterioration of the facility.

BFD stations range in age from 56 years (Stations 2 & 3) to about 14 years (Station 7). There are stations that require significant repair and renovation. Much of the preventive maintenance effort at a number of the stations has been deferred in the recent past. The situation had been compounded by recent winter storms and hail storms that have contributed to the needed roof repairs.

Consequently, Billings needs to undertake a comprehensive capital facilities improvement program. This effort would include roof replacement and repair; electrical, plumbing, and mechanical repair and replacement; exterior and interior finish work; and site paving. CPSM believes that an appropriate facilities replacement and improvement program in Billings will entail a multiyear effort with a cost of \$2 million to \$3 million. Recently, Billings was awarded nearly \$13 million from the Federal CARES Act. CPSM believes that the city should allocate upwards of \$3 million of this money to supplement its funding for a station capital renovation and improvements program.

Recommendation: The city should undertake a comprehensive fire station capital improvements program and earmark upwards of \$3 million from the recent CARES Act to supplement the funding available for repairs and renovations to existing facilities. (Recommendation No. 12.)

In addition, Billings is experiencing rapid and continuous growth in its outlying areas and may need to build new fire stations in those areas of the city that are experiencing extended response times. The addition of new facilities, combined with the improvements to existing stations, will require an orchestrated and comprehensive capital facilities improvement plan. This effort will require a multiyear planning, prioritization, and funding program to accomplish.

APPARATUS AND FLEET MANAGEMENT

Fire departments utilize a wide range of fire apparatus, along with tools and equipment, in carrying out their core mission. Apparatus generally includes emergency response vehicles such as engines, tenders/tankers (water supply vehicles), aerial apparatus (ladders), quints, rescue vehicles/squads, and ambulances. There are also specialized apparatus including wildland engines, off-road vehicles, and watercraft that are typically part of the emergency fleet. Trailers are utilized to carry specialized equipment when needed. These include hazardous materials response/equipment, decontamination devices and diking materials, structural collapse equipment, portable air filling stations, scene lighting, foam units, and mass casualty incident supplies. In addition, a wide range of utility vehicles including command vehicles and emergency communications units, staff vehicles, and maintenance trucks can be part of the fleet.

The mission, duties, demographics, geography, and construction features within the community all play a major role in the makeup of the apparatus and equipment inventory utilized. These

factors, as well as the funding available, must be taken into consideration when specifying and purchasing apparatus and equipment. Every effort should be made to make new apparatus as versatile, safe, and multifunctional as is possible as well as practical.

Apparatus maintenance is also an integral part of any fire department, and budget-wise it is invariably a key component in keeping such large ticket items as apparatus running and extending their usefulness. It takes a big chunk of a city's budget to purchase and subsequently maintain a fire department fleet. As fleets age, it is logical and sound planning to conclude that repairs and costs will increase exponentially.

There are two proven ways to mitigate the long-term and short-term costs associated with repairs and replacements. The primary way is to have a sound, dedicated preventive maintenance (PM) program that is on a regular cycle for each and every vehicle in a department's fleet. PM should be a sacrosanct practice and unwavering. This strategy not only saves money, but saves lives as well by keeping the fleet apparatus ready to respond to emergencies and accident free. The other method is to have a realistic capital improvement plan (CIP) to acquire new apparatus when an existing vehicle has outlived its usefulness. NFPA 1911, which sets standards for Guidelines for First-Line and Reserve Fire Apparatus, has changed and adapted over the years to reflect the changes in industry standards, but on one thing it has been wholly consistent:

"...it is imperative that all fire apparatus be checked and maintained regularly to ensure that they are reliable and safe to use. The manufacturer's instructions should always be followed when maintaining the fire apparatus." (Italics and underlines added)

The standard further states:

"In the fire service there are fire apparatus with 8 to 10 years of service that are simply worn out. There is also fire apparatus that were manufactured with quality components, that have had excellent maintenance, and that have responded to a minimum number of incidents that are still in serviceable condition after 20 years. ...the quality and timelessness of maintenance are perhaps the most significant factors in determining how well a fire apparatus ages. (Italics added)

NFPA Standard 1915 addresses the minimum expectations for a comprehensive PM program. The benefits of implementing a PM program in compliance with NFPA 1915 are many. First, maintaining a vehicle is less expensive than repairing it. Second, vehicles that undergo PM on a dedicated schedule are more likely to have a longer lifespan. Third, PM reduces the time that a vehicle is unavailable for use in the community by reducing the chances that it will need repairs that take it out of service for a lengthy period of time. Finally, demonstrating adherence to an NFPA 1915-compliant PM program reduces the chance of a maintenance-related untoward event and possible resulting lawsuits.

The BFD deploys nine primary first response units to accomplish its mission. These apparatus are strategically placed among the seven fire stations. The BFD also deploys a total of 37 apparatus and support vehicles, including a number of special service units such as hazmat units, water tenders, a technical rescue unit, a heavy rescue and six brush trucks. These units are not staffed on a daily basis; instead, when necessary, the personnel assigned to that station will operate these units and deploy as needed. The brush trucks, for instance, are deployed in the event of a wildfire, which is a palpable, seasonal risk in Billings and neighboring joint-response areas.

Finally, the department maintains several reserve apparatus (engines, ladders, and command units) for use when maintenance or repair is needed for its frontline apparatus. Units are also

assigned to the training division, fire prevention, and administrative staff. Altogether, the department's entire fleet is comprised of 48 vehicles including apparatus, trailers, staff vehicles, etc. The following table shows the basic frontline inventory.

TABLE 3-5: BFD Inventory of Frontline Apparatus

Unit	Type	Make	Year	Age	Mileage*
Engine 1	Type 1/Engine	Sutphen	2009	12 years	34,015
Engine 2	Type 1/Engine	Pierce Enforcer	2020	1 year	2,243
Engine 3	Type 1/Engine	Sutphen	2009	12 years	123,388
Engine 4	Type 1/Mini Tower	Sutphen Quint	2005	16 years	117,868
Engine 5	Type 1/Engine	Pierce Enforcer	2020	1 year	2,949
Engine 6	Type 1/Engine	Sutphen S-2	2007	14 years	128,138
Engine 7	Type 1/Engine	Sutphen	2008	13 years	23,645
Truck 1	Ladder Truck	Pierce Aerial	2015	6 years	22,487
Rescue 2	Heavy Rescue	GMC-4500	2009	12 years	14,164
Regional Haz Mat	HazMat Tow Unit	Freightliner M-2106	2014	7 years	3,501
HazMat 5	HazMat Van	Freightliner MT-55	2004	17 years	4,441
Brush 1	Brush Truck	Ford F-550	2008	13 years	13,871
Brush 4	QRV-Brush Truck	Ford F-550	2010	11 years	20,285
Brush 5	Brush Truck	Ford F-550	2004	17 years	15,896
Brush 7	Brush Truck	Ford F-550	2002	19 years	19,634
Brush 7	QRV Brush Truck	Ford F-550	2010	11 years	27,632

*Note: Mileage as of Feb. 2020.

The department's frontline pumpers range in age from 1 year to 14 years. On average, frontline engines in the fleet are 8.8 years of age. The ladder truck has reached 6 years and the quint has reached 16 years. The reserve apparatus in the fleet is generally sufficient to serve in a replacement mode. The fleet is well-maintained and the department has been proficient in its replacement schedule.

The city's Fleet Maintenance Department is responsible for maintaining the department's fire apparatus, support vehicles, and mechanical tools and equipment. These services are supervised by the Fleet Services Manager, who is extremely proficient in providing these services and was spoken highly of by BFD management and line personnel. The fleet services facility/shop located at 4848 Midland Road is well-equipped, sufficiently sized, clean, and well-maintained. The Fleet Services Manager oversees the shop and the entire fleet maintenance system; the Manager is assisted by nine mechanics and three service technicians. Two of the mechanics at the shop are Emergency Vehicle Technicians (EVTs) who have received specialized training on fire apparatus and emergency equipment repairs. CPSM highly commends the efficiency and effectiveness of the fleet management services unit given the staff and the corresponding output of services delivered.

Preventive maintenance is performed every 4,000 miles or at six-month intervals on ladder trucks and engines. The Fleet Maintenance Department will do just about all repairs in-house, except transmission, radiator, tires, and windshields, all of which are contracted out. Fleet maintenance personnel are integrally involved in writing and reviewing vehicle specifications and working with

BFD operational personnel on vehicle acceptance. The shop maintains a significant supply inventory of minor parts and auto supplies that are securely stored in-house. Most repair needs are filled and delivered by local parts establishments.

The capability to track the annual cost of operations, including mechanical repair costs, is critical in determining whether a vehicle is costing excessive amounts to be maintained. This can include vehicle repairs, labor costs, and parts. This information is critical in determining when replacement is warranted or can be anticipated in upcoming budget cycles. At the time of this assessment, Motor Pool was utilizing an automated system to track work orders, labor rates, and parts. This system appears effective in its reporting and is kept up to date.

NFPA 1901, *Standard for Automotive Fire Apparatus*, 2016 edition, serves as a guide to the manufacturers that build fire apparatus and the fire departments that purchase them. The document is updated every five years, using input from the public/stakeholders through a formal review process. The committee membership is made up of representatives from the fire service, manufacturers, consultants, and special interest groups. The committee monitors various issues and problems that occur with fire apparatus and attempts to develop standards that address those issues. Of primary interest to the committee over the past years has been improving firefighter safety and reducing fire apparatus accidents.

The Annex Material in NFPA 1901 contains recommendations and work sheets to assist in decision-making in vehicle purchasing. With respect to recommended vehicle service life, the following excerpt is noteworthy:

*"It is recommended that apparatus greater than 15 years old that have been properly maintained and that are still in serviceable condition be placed in reserve status and upgraded in accordance with NFPA 1912, Standard for Fire Apparatus Refurbishing, to incorporate as many features as possible of the current fire apparatus standard. This will ensure that, while the apparatus might not totally comply with the current edition of the automotive fire apparatus standards, many improvements and upgrades required by the recent versions of the standards are available to the firefighters who use the apparatus."*¹³

*"Apparatus that were not manufactured to the applicable apparatus standards or that are over 25 years old should be replaced."*¹⁴

In a 2004 survey of 360 fire departments in urban, suburban, and rural settings across the nation, Pierce Manufacturing reported on the average life expectancy for fire pumpers.¹⁵ The results are shown in the following table.

TABLE 3-6: Fire Pumper Life Expectancy by Type of Jurisdiction

Demographic	Frontline Service	Annual Miles Driven	Reserve Status	Total Years of Service
Urban	15 Years	7,629	10 Years	25
Suburban	16 Years	4,992	11 Years	27
Rural	18 years	3,034	14 Years	32

Note: Survey information was developed by Added Value Inc. for Pierce Manufacturing in, "Fire Apparatus Duty Cycle White Paper," Fire Apparatus Manufacturer's Association (FAMA), August 2004.

13. NFPA 1901, *Standard for Automotive Fire Apparatus*, 2016 Edition. Quincy, MA.

14. NFPA 1901, *Standard for Automotive Fire Apparatus*, 2016 Edition. Quincy, MA.

15. "Fire Apparatus Duty Cycle White Paper," Fire Apparatus Manufacturer's Association. August 2004.

Most agencies utilize a combination of funding methods for apparatus replacements. These include capital replacement funds, bond initiatives, or simply through annual budget allocations. The key, however, is to develop an ongoing funding mechanism to fund the replacement of apparatus when their useful lifespan has been met. Billings has been very attentive in making annual allocations to its fire apparatus fleet replacement fund. It was estimated that total replacement value of the BFD frontline fleet is \$6,300,000.

Using a straight-line amortization schedule that anticipates a 15-year replacement schedule for engines and the quint, and 18 years for the ladder, CPSM estimates that an annual vehicle replacement schedule will require an estimated \$405,000 annually to keep pace with the replacement schedule. This schedule assumes a replacement cost of \$650,000 for an engine, \$1 million for the quint, and \$1.4 million for a ladder truck. Also, no adjustment was made in this calculation for the annual cost increase in new fire apparatus, which historically has averaged 3 percent to 5 percent annually.

The current condition of the fleet is aging. Most apparatus are at the end of their anticipated frontline service life. Four of the frontline engines are 12 years old or older. The quint is 16 years old and approaching an odometer reading of 120,000. The city can anticipate apparatus replacement costs in the next five years that will approach \$4 million. Fortunately, the city has adopted and maintained and **Equipment Replacement Plan (ERP)**. This fund allocates dollars annually in anticipation of vehicle and large equipment replacement. This plan has proven to be successful in establishing an appropriate vehicle replacement schedule and in providing sufficient funding to meet this budgetary obligation. CPSM recognizes the City of Billings' ERP as a **Best Practice**.

Capital Equipment

Fire apparatus are equipped with various types of tools and equipment that are utilized in providing fire and EMS services. Many of the tools and much of the equipment carried on fire apparatus are specified in NFPA and ISO guidelines. Fire and EMS equipment includes such items as hose, couplings, nozzles, various types of ladders, foam, scene lighting, oxygen tanks, AEDs, defibrillators, small hand tools, fire extinguishers, mobile and portable radios, salvage covers, and medical equipment and supplies. Many of the small tools and equipment are considered disposable items and are replaced with ongoing operating funds. However, some pieces of equipment are very expensive, and thus their replacement must be planned. The more expensive capital items include:

- Self-contained breathing apparatus (SCBA) and fill stations.
- Firefighting PPE (personal protective equipment).
- Hydraulic/pneumatic extrication equipment.
- ECG Monitors/Defibrillators/AEDs.
- Thermal imaging cameras.
- Mobile/portable and base radios.
- Mobile data computers.
- Gas monitoring and detection devices.

Much of the more expensive capital equipment is generally on a ten-year replacement cycle. Each new apparatus must be outfitted with a complement of capital equipment; a full

complement has an estimated cost of nearly \$200,000. The total cost of outfitting a department the size of the BFD with the capital items described is estimated to be in excess of \$2 million. Thus, CPSM estimates that the annual replacement needs for these types of capital items in the BFD is approximately \$200,000 to \$250,000.

RADIO INTEROPERABILITY AND COVERAGE

In general, interoperability refers to seamless radio communications between emergency responders using different communication systems or products. Wireless communication interoperability is the specific ability of emergency responders to use voice and data communication in real time, without delay. For example, police, fire, and EMS responding to an incident are interoperable when all can communicate with one another over individual and perhaps shared communication channels. Interoperability enables first responders from any jurisdiction to communicate with one another at larger incidents and also enables emergency planners and personnel to coordinate their radio operations in advance of major events.¹⁶

The BFD has transitioned its radio system to a P-25, trunked system. This system provides complete interoperability with area law enforcement and surrounding jurisdictions. Unfortunately, AMR does not utilize the P-25 compliant trunked system and direct unit-to-unit radio communications are not possible. Subsequently, BFD provides a portable radio to assigned AMR ambulances in the city to facilitate unit-to-unit communications. It is essential to have unit-to-unit communication between emergency responders who jointly respond on the majority of all calls. CPSM believes that efforts must be made to move AMR units to the P-25 compatible trunked system.

Recommendation: The city should work with AMR to implement a common radio frequency that is utilized by ambulance and fire first responders on all EMS calls. (Recommendation No. 13.)

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16. SAFECOM, U.S. Department of Homeland Security, "Interoperability," <http://www.safecomprogram.gov/SAFECOM/interoperability/default.htm>.

SECTION 4. ANALYSIS OF PLANNING APPROACHES

FIRE RISK ANALYSIS

The cost of providing fire and EMS protection in many communities has increased steadily in recent years. This has been fueled in part by rising wages, additional special pay, and escalating overtime costs. In addition, funding requirements have been compounded by increasing health insurance premiums and spiraling pension contributions. At the same time, the workforce has become less productive, largely because of the increases in lost time, specifically vacation leave, greater usage of sick leave, compensatory time, and increases in other miscellaneous lost time categories (Kelly Days, workers' compensation, light duty, FMLA, holiday leave, training leave, etc.). As a result, many jurisdictions are asking the fundamental question of whether the level of risk in their jurisdiction is commensurate with the type of protective force that is being deployed. To this end, a fire risk and hazard analysis can be helpful in providing a more objective assessment of a community's level of risk.

A fire risk analysis utilizes a "fire risk score," which is a rating of an individual property on the basis of several factors, including:

- Needed fire flow if a fire were to occur.
- Probability of an occurrence based on historical events.
- The consequence of an incident in that occupancy (to both occupants and responders).
- The cumulative effect of these occupancies and their concentration in the community.

A community risk and vulnerability assessment is used to evaluate community properties and assign an associated risk as either a high, medium, or low hazard. The NFPA *Fire Protection Handbook* defines these hazards as:

High-hazard occupancies: Schools, hospitals, nursing homes, explosive plants, refineries, high-rise buildings, and other high life-hazard or large fire-potential occupancies.

Medium-hazard occupancies: Apartments, offices, and mercantile and industrial occupancies not normally requiring extensive rescue by firefighting forces.

Low-hazard occupancies: One-, two-, or three-family dwellings and scattered small business and industrial occupancies.¹⁷

Plotting the rated properties on a map provides a better understanding of how the response matrix and staffing patterns can be used to ensure a higher concentration of resources for worst-case scenarios or, conversely, fewer resources for lower levels of risk.¹⁸

17. Cote, Grant, Hall & Solomon, eds., *Fire Protection Handbook* (Quincy, MA: NFPA 2008), 12.

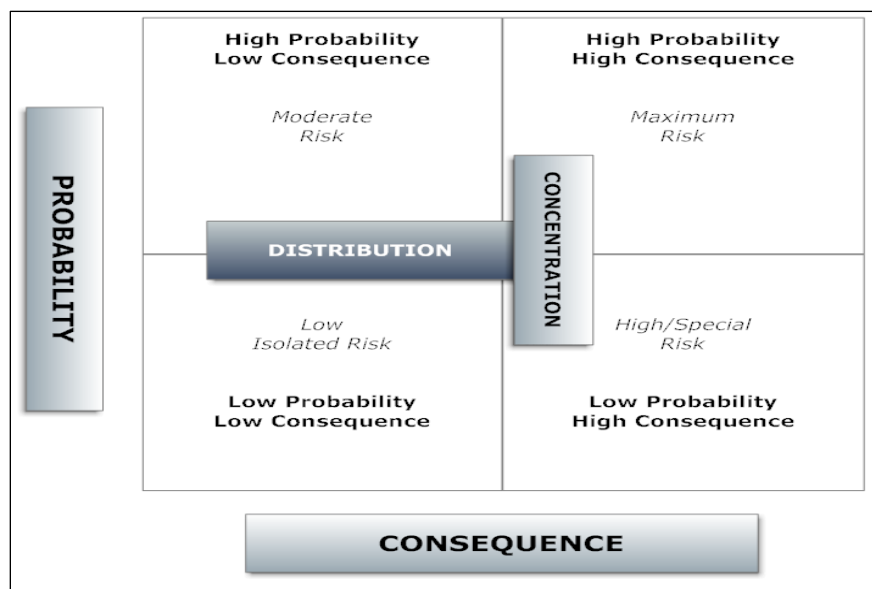
18. *Fire and Emergency Service Self-Assessment Manual*, Eighth Edition (Center for Public Safety Excellence, 2009), 49.

Hazard Analysis and Community Risk Assessment

Hazard analysis and community risk assessment are essential elements in a fire department's planning process. The City of Billings and the BFD have recognized the need for a comprehensive community risk and vulnerability assessment and are working diligently in pursuing this outcome to help define the optimum arrangement for deploying resources. Each jurisdiction has to decide what degree of risk is acceptable to the citizens it serves. This determination is based on criteria that have been developed to define the levels of risk (e.g., of fire) within all sections of the community.¹⁹ To this end, a comprehensive planning approach that includes a fire risk assessment and hazard analysis is essential in determining local needs.

The term *integrated risk management* refers to a planning methodology that recognizes that citizen safety, the protection of property, and the protection of the environment from fire and related causes must include provisions for the reasonable safety of emergency responders. This means assessing the risk faced, taking preventive action, and deploying the proper resources in the right place at the right time.²⁰ There are two main considerations of a risk assessment: the probability of an event occurring and the consequence of that event occurring. The matrix in the following figure divides the risk assessment into four quadrants. Each quadrant of the chart creates different requirements in the community for commitment of resources.

FIGURE 4-1: Community Risk Matrix



Plotting the rated properties on a map will provide a better understanding of how the response matrix and staffing patterns can be used to ensure a higher concentration of resources for worst-case scenarios or, conversely, fewer resources for lower levels of risk.²¹

Community risk and vulnerability assessments are essential elements in a fire department's planning process. Although the City of Billings and the BFD have identified a number of potential

19. Compton and Granito, *Managing Fire and Rescue Services*, 39.

20. Cote, Grant, Hall & Solomon, eds., *Fire Protection Handbook* (Quincy, MA: NFPA 2008), 12-3.

21. *Fire and Emergency Service Self-Assessment Manual*, Eighth Edition, (Center for Public Safety Excellence, 2009), 49.

hazards in the community, a comprehensive community risk and vulnerability assessment has not been done.

Recommendation: The Billings Fire Department should conduct a formal fire risk assessment that concentrates on the city's downtown, strip commercial establishments, big-box occupancies, high-rise structures, and industrial, processing, and institutional properties. (Recommendation No. 14.)

As a guide in conducting a vulnerability assessment, CPSM has developed the following template that may be utilized in completing this process.

Community Risk Assessment Template

TASK 1: Establish a Risk Assessment Team

- Five to six members with assorted skills.
- Team leader.
- Data analyst.
- Tactical/command expertise.
- City planning/growth management.
- Financial/economic.
- GIS/mapping.

TASK 2: Review and Plot Historical Workload (5 years)

- Breakout daily call distribution by type.
 - Location/occupancy type.
 - High-volume/frequent use.
 - Hospital.
 - University.
 - Adult living center.
- Identify high-dollar loss fire events (>\$25K).
 - Location/occupancy type.
 - Cause & origin/demographic.
- Identify high-manpower events (>20 people).
- Identify high-time duration events (>2 hours).
- Identify events with significant economic impact (>\$1 million).
- Identify events with multiple injuries or fatalities.
- Identify events with significant environmental impacts (which require remediation).

TASK 3: Identify the Community Risks for High-profile Events

- Transportation accidents (rail, air, roadway, port).

- Occupancies with high OVAP scores.²²
- Wildfire events.
- Large, complex fire (dormitory, assisted living, jail, hospital, etc.).
- Processing or manufacturing accident (chemical, radiologic, petroleum, electrical, etc.).
- Mass casualty incident.
- Weather, flooding, or seismic event.
- Terrorist event.
- Driven by a community profile or demographic.

TASK 4: Identify Capacity Issues or Incidents in which Insufficient Resources Resulted in a Negative Outcome

- Related to daily activities.
- Related to larger/significant events.
- Related to incidents requiring the utilization of mutual aid or external resources.
- Other incident types.

TASK 5: Identify Additional Service Demands Related to Anticipated Growth of the Service Area

- Affecting daily activities
- Related to larger/significant events
- Incidents that required specialized services or a currently unavailable expertise

TASK 6: Identify Risk Reduction or Prevention Efforts that can Reduce or Eliminate Future Workload

- Related to daily activities.
- Related to larger/significant events.
- Related to new demand resulting from growth.
- Develop cost/outcome analysis.

TASK 7: Identify Additional Training Needs to Better Manage Current or Anticipated Service Demand

- Develop cost/outcome analysis.

TASK 8: Identify Organizational or Tactical Capabilities Needed to Meet Current Shortfalls

- Develop cost/outcome analysis.

In addition to examining risks faced by the community at large, the department needs to examine internal risks. The National Fire Protection Association's *Standard for a Fire Department Occupational Safety and Health Program* (NFPA 1500) requires a risk management plan for fire departments to be developed separately from those that are incorporated in the local

²² <http://riskassessment.strategicfire.org/wp-content/uploads/2016/03/Community-Risk-Assessment-Guide-v1.5.pdf>

government plan.²³ The Billings Fire Department does not have a written internal risk management program in place.

A fire department risk management plan is developed and implemented to comply with the requirements of NFPA 1500. The following components must be included in the risk management plan:

Risk Identification: Actual or potential hazards.

Risk Evaluation: The potential of occurrence of a given hazard and the severity of its consequences.

Prioritizing Risk: The degree of a hazard based upon the frequency and severity of occurrence.

Risk Control: Solutions for elimination or reduction of real or potential hazards by implementing an effective control measure.

Risk Monitoring: Evaluation of effectiveness of risk control measures.²⁴

HAZARDOUS MATERIALS RESPONSE

Hazardous materials incidents occur with some frequency in Billings. In 2019, according to data provided by the BFD, there were 325 hazmat-related calls of varying degree. Incidents ranged from natural gas and propane leaks, carbon monoxide incidents, biologic hazards, combustible and flammable gas spills, chemical hazards, assorted spills and leaks, and chemical incidents. A portion of the incidents are directly attributable to gasoline and oil spills from vehicles that travel through portions of Billings. I-90/ I-94, and Highways 87, 21, and 3 run through or are adjacent to the city and account for much of the city traffic and a portion of the spill calls.

Billings is home to active oil refinery facilities; these pose significant threat with regard to hazardous materials spills and containment issues. Additional concern involves the two railroad lines that operate through the city. The Burlington Northern Santa Fe (BNSF) rail line and the Montana Rail Link carry Amtrak trains along with high-volume cargo trains that run through the city on a regular basis. In addition, the Billings-Logan International Airport is located within city limits, just two miles north of downtown. While crash fire-rescue is provided by the airport personnel, BFD has joint response duties for any significant event. The airport offers 140 daily flights on nine different commercial carriers in addition to cargo services by UPS and FedEx. The airport saw annual passenger traffic of just under 1 million in 2019.

Indeed, the traditional primary risks are those generated by hazmat transportation and fixed facilities. However, over the years, the type and nature of incidents to which regional hazmat teams may respond has significantly changed and have become more technically challenging. Examples include the following:

- Clandestine labs, criminal and terrorist use of hazmat as weapons, chemical suicides, etc.
- Interdisciplinary response scenarios in which the regional hazmat teams' interface with their response partners in the law enforcement, emergency medical, and fire communities. Scenarios include special events and the use of Joint Hazard Assessment Teams (JHAT),

23. Robert C. Barr and John M. Eversole, eds., *The Fire Chief's Handbook*, 6th edition (PennWell Books, 2003), 270.

24. NFPA 1500, *Standard for a Fire Department Occupational Safety and Health Program* (2007 ed.), Annex D.

improvised explosive devices, coordinated/complex attack scenarios, active shooter/assailant scenarios, and the emergence of virus threats such as Ebola and Zika.

- Tourism and economic development initiatives have drawn national level and sporting events and festivals to the state. While this is a positive economic development, high-profile and high-density crowd events raise the threat level that requires a more sophisticated hazmat preparedness and response package.
- Changes in the U.S. domestic energy infrastructure have impacted the response community, such as for incidents involving high-hazard, flammable trains with crude oil and ethanol, increased use of liquefied natural gas (LNG) and related facilities, etc.
- The increasing use of social media is viewed as both a situational awareness asset and a potential operations security (OPSEC) vulnerability. The regional hazmat teams can assume a leadership role in determining future pathways and options on how social media can be safely and effectively integrated into response operations.²⁵

Response to hazardous materials incidents is defined in the BFD Standard Operating Procedures. Billings is compliant with OSHA, Hazardous Waste Operations and Emergency Response, 29 CFR Part 1910.120 and NFPA 472, *Professional Competence of Responders to Hazardous Materials Incidents*. Level I incidents can be effectively managed and mitigated by the first response personnel without a hazardous materials response team or other special unit. These incidents include:

- Spills that can be properly and effectively contained/or abated by equipment and supplies immediately accessible to BFD.
- Leaks and ruptures that can be controlled using equipment and supplies accessible to BFD.
- Fires involving toxic materials and which can be extinguished and cleaned up with resources immediately available to BFD.
- Hazardous materials incidents not requiring civilian evacuation. (Example: A small pool supply spill that can be diluted with water for clean-up.)

The Billings Fire Department operates a Regional Hazardous Materials Response Team (RHMRT) that coordinates with six other regional teams that operate throughout Montana, along with Montana National Guard (83rd CST) and Park Service resources. The team is specialized in providing critical skills and equipment needed during any emergency where hazardous materials, chemical, radiologic, and biological dangers are present. The RHMRT provides hazard identification, response, and mitigation to not only Billings and the metro area, but throughout Montana.

Each BFD responder maintains hazardous materials operations-level certification, which enables them to identify hazards and defensive operations for those situations requiring Level II and III capability. CPSM recognizes the BFD's participation in the RHMRT as a **Best Practice**, and we view the current level of response capability as appropriate for the community.

25. Flippin, P., et al; Virginia Department of Emergency Management Hazmat Program Strategic Review (VDEM, Richmond, VA, 2016)

TARGET HAZARDS AND FIRE PREPLANNING

The process of identifying target hazards and pre-incident planning are basic preparedness efforts that have been key functions in the fire service for many years. In this process, critical structures are identified based on the risk they pose. Then, tactical considerations are established for fires or other emergencies in these structures. Consideration is given to the activities that take place (manufacturing, processing, etc.), the number and types of occupants (elderly, youth, handicapped, imprisoned, etc.), and other specific aspects relating to the construction of the facility or any hazardous or flammable materials that are regularly found in the building. Target hazards are those occupancies or structures that are unusually dangerous when considering the potential for loss of life or the potential for property damage. Typically, these occupancies include hospitals, nursing homes, and high-rise and other large structures. Also included are arenas and stadiums, industrial and manufacturing plants, and other buildings or large complexes.

NFPA's 1620, *Standard for Pre-Incident Planning*, through its *Sample Pre-Incident Plan Field Collection Card and Facility Data Record* in Annex A is quite specific in identifying the need to utilize a written narrative, diagrams, and predesignated, detailed forms to depict the physical features of a building, its contents, and any built-in fire protection systems. Information collected for pre-fire/incident plans includes, but is certainly not limited to, data such as:

- The occupancy types.
- Floor plans/layouts.
- Building construction type and features.
- Building fire protection systems.
- Utility locations.
- Hydrant locations.
- Hazards to firefighters and/or firefighting operations.
- Hazmat considerations and locations.
- Special conditions in the building.
- Apparatus placement plan.
- Fire flow requirements and/or water supply plan.
- Forcible entry and ventilation plan.
- Emergency contact information.

NFPA 1620 goes on to state that "A pre-incident plan is one of the most valuable tools available for aiding responding personnel in effectively controlling an emergency."²⁶ The information contained in pre-incident fire plans enables firefighters and officers to have a familiarity with the building/facility, its features, characteristics, operations, and hazards. Thus, they can more effectively, efficiently, and safely conduct firefighting and other emergency operations. Pre-

²⁶ <http://www.nfpa.org/codes-and-standards/all-codes-and-standards/codes-and-standards/detail?code=1620>

incident fire plans should be reviewed regularly and tested by periodic table-top exercises and on-site drills, especially in the most critical and frequented occupancies.

Strategically and from an operational standpoint, according to NFPA 1620, pre-incident planning is a total concept based upon the following:

- Situation awareness.
- Management commitment.
- Education.
- Protection.
- Prevention.
- Emergency organization.²⁷

Billings is home to several hospitals and medical centers. These include the Billings Hospital: Murter Melody Ann, St. Vincent Healthcare, and Billings Clinic. There is also the Advanced Care Hospital of Montana, the Rehabilitation Hospital of Montana, Riverstone Health, and the Billings VA Clinic. There are numerous senior assisted living facilities in Billings, including Autumn Springs, Tender Nest, Westpark Village, the Legacy, Canyon Creek Memory Center, Casmur Assisted Living, Sweetwater Retirement Community, Morning Star, Primrose, the Springs at Grand Park, River Ridge, Gallaghers, Lincoln Lane, Avantara, and Highgate Senior Living.

The city has two oil refineries (Exon Mobile and Phillips 66), and a number of oil exploration and production processing facilities including Iron Oil, Rig Mats of America, Cardinal Oil LLC, Baker Commodities, Industrial Measurement and Control, Ballard Petroleum Holdings, and McJunkin Red Man. There are a number of agribusiness-related companies and processing facilities in Billings including Wilbur-Ellis, Western Sugar, JR Simplot, Mintana Mills, Midland Implement Company, Billings Farmhand, Helena Agri Enterprises, Westfeeds, and Agri Industries. The downtown area also has many businesses, high-rise structures, and restaurants with suppression systems for which familiarization and preplanning walk-throughs could be accomplished during some form of company inspection program.

CPSM believes that these conceptual considerations are particularly relevant in the case of BFD and the BFD Fire Prevention Division. BFD line personnel are actively involved in in-service company inspections and pre-fire incident planning. CPSM believes that these efforts are critical in developing tactical expertise and preplanning reconnaissance; while at the same time they provide an ability to inspect and correct code violation and life-safety concerns. CPSM recognizes BFD and its pre-fire planning and in-service company inspection program as a **Best Practice**.

ACCREDITATION

Accreditation is a comprehensive self-assessment and evaluation model that enables organizations to examine past, current, and future service levels. It is used to evaluate internal performance and compares this performance to industry best practices. The intent of the process is to improve service delivery.

27. Ibid.

The Center for Public Safety Excellence (CPSE) provides an extensive evaluation process, on a fee basis, to member agencies and which ultimately leads to accreditation. CPSE is governed by the Commission on Fire Accreditation International (CFAI), an 11-member commission representing a cross-section of the fire service, including fire departments, city and county management, code councils, the U.S. Department of Defense, and the International Association of Firefighters.

The CPSE Accreditation Program is built around the following key measurements:

- Determine community risk and safety needs.
- Evaluate the performance of the department.
- Establish a method for achieving continuous organizational improvement.

Local government executives face increasing pressure to "do more with less" and justify expenditures by demonstrating a direct link to improved or measured service outcomes. Particularly for emergency services, local officials need criteria to assess professional performance and efficiency.

CPSE accreditation has national recognition and is widely used throughout the fire service. The key to its success is that it enables communities to set their own standards that are reflective of their needs and a service delivery model that is specific to these needs. In addition, it is a program that is based on ongoing improvement and continuous monitoring. The CPSE accreditation model may be well-suited for Billings.

Recommendation: Billings should consider working toward CPSE Fire Accreditation in the future. (Recommendation No. 15.)

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SECTION 5. OPERATIONAL RESPONSE APPROACHES

As mentioned previously, many agencies incorporate the use of prefire plans to provide a response and tactical strategy for those more critical or complex occupancies in the community. Figures 5-1 to 5-3 illustrate the critical tasks and resources required on low and moderate risk structure incidents along with when an aerial device is utilized. Understanding the community's risk greatly assists fire department planning, and with ongoing training, these activities improve overall effectiveness and responder safety.

FIGURE 5-1: Low-Risk Response–Exterior Fire Attack



Figure 5-2 is a representation of the critical task elements for a moderate-risk structure fire. Some jurisdictions add additional response resources to meet and, in some cases, exceed the national benchmarking provided by the National Fire Protection Association (NFPA) 1710, *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations, and Special Operations to the Public by Career Departments*, 2020 Edition. NFPA 1710 calls for the initial assignment of 16 personnel on a single-family residential structure fire when an aerial ladder is not utilized. Billings is able to assemble a full complement of resources for a single-family residential structure fire from its on-duty resources. In fact, on the initial assignment to a residential structure fire, BFD will typically assemble upwards of 17 personnel, including an off-duty training officer who responds to all structure fires, assisting Command as the Safety Officer.

FIGURE 5-2: Moderate-Risk Response–Interior Fire Attack

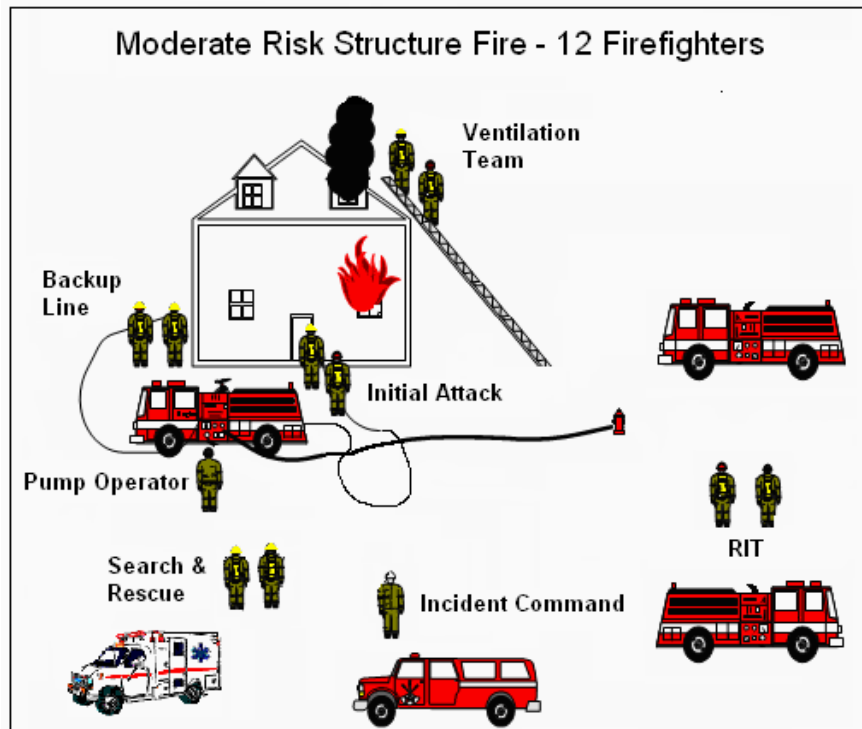
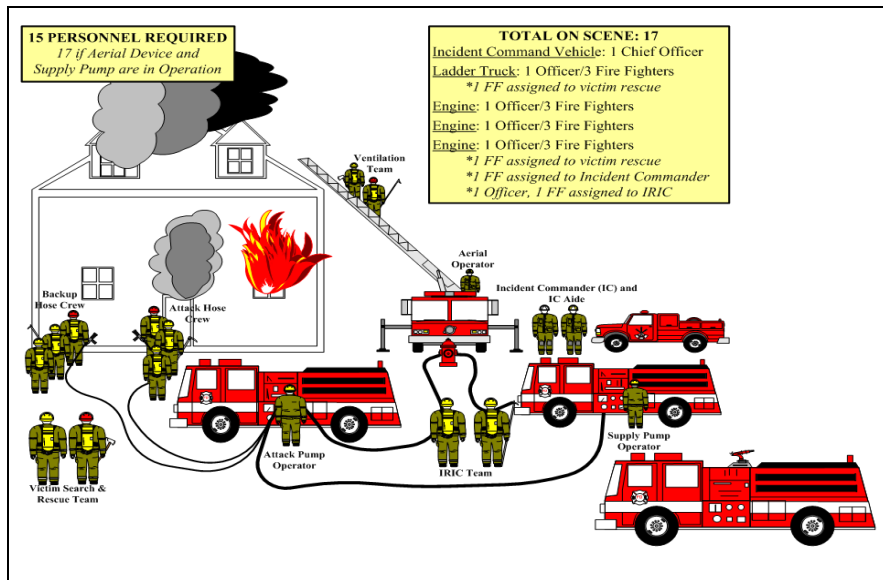


FIGURE 5-3: Full-Force Response–Utilizing an Aerial Device



FIRE RESPONSE PROTOCOLS

The ability to assemble the necessary resources to effectively manage even a smaller residential or commercial structure fire is significant. As mentioned above, the NFPA standard (NFPA 1710) recommends a minimum of 16 personnel as the initial response to a fire at a single-family residential structure. An actual fire of any significance will require 16 to 20 personnel or more for extended periods of time. As the incident grows in size and complexity, it is not unusual to see staffing needs that can exceed 30 to 40 personnel. This would be the case in a fire at a big-box retail center like a Home Depot or Walmart, a wildfire, or a fire at an apartment complex. Though these larger incidents do not occur frequently, when they do occur, the ability to assemble sufficient resources rapidly can significantly impact the outcome.

The decision as to what is the proper staffing level for a specific community's protection is perhaps the most difficult assessment faced by policy makers and fire department leadership across the nation. As communities adjust this level of response, the costs associated with maintaining this level of readiness will have significant financial implications. CPSM believes that the deployment process in Billings is built around residential and commercial fire suppression efforts. As the predominance of the BFD workload involves EMS-related call activities, as CPSM stated previously we believe that Billings should consider an alternative deployment strategy that utilizes smaller, two-person EMS squad units to handle the high volume of EMS calls and other service-related incidents that do not involve fire extinguishment.

The key to organizational efficiency and the safety of responding personnel is directly related to response activities and departmental deployment practices. BFD is doing an excellent job in responding the fewest number of units to those incidents that are non-emergency or are public service-related. Our evaluation indicates that, overall, BFD is responding one unit to nearly 95 percent of all responses (95.7 percent of EMS calls and 90.7 percent of fire calls). However, when it comes to the mode of response (lights and sirens or no lights and sirens), BFD is not proficient and we believe that significant improvements can be made. Overall, about 95 percent of all incidents in Billings are handled by a single unit response. CPSM recognizes this as a **Best Practice** which should be continued. Figures 5-4 and 5-5 illustrate the breakout of the number of units arriving for EMS and fire call types, respectively.

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FIGURE 5-4: Number of Units Dispatched—EMS

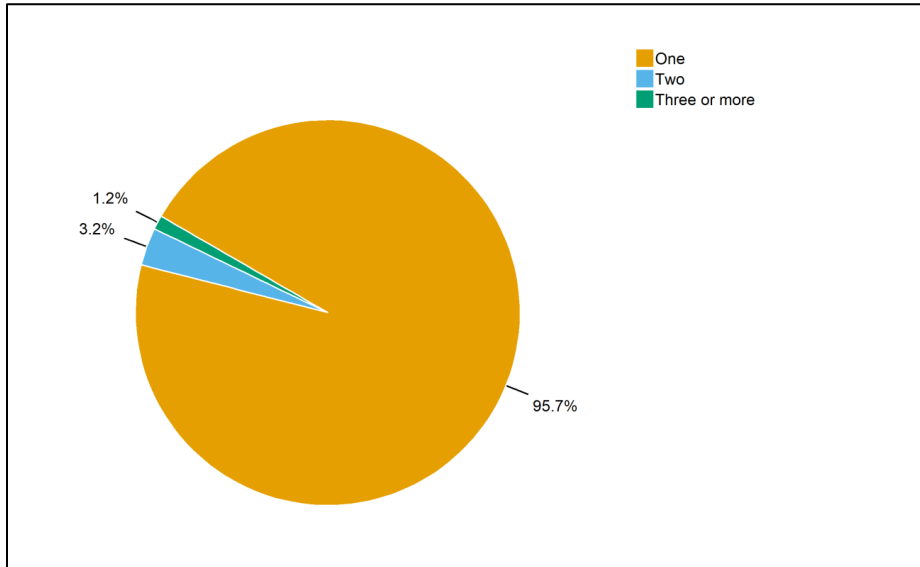
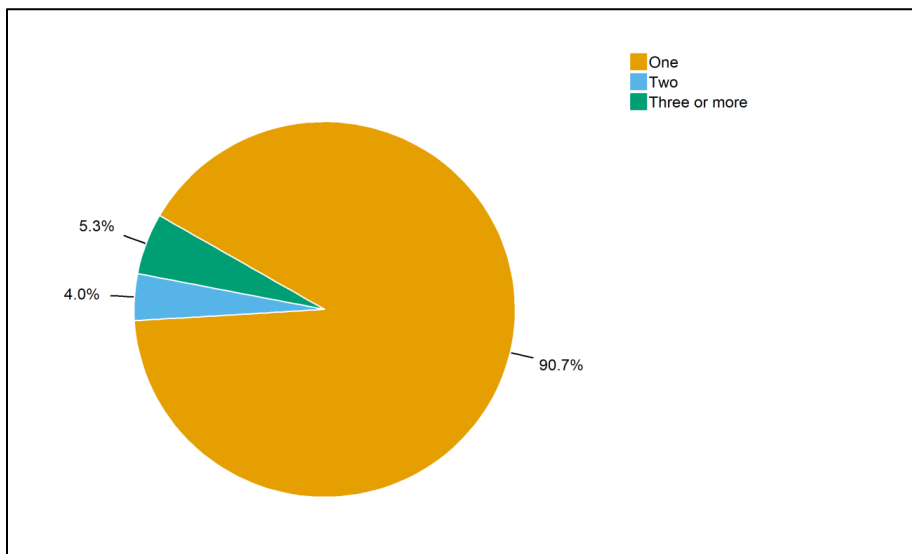


FIGURE 5-5: Number of Units Dispatched—Fire



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TABLE 5-1: Calls by Call Type and Number of Units Arriving

Call Type	Number of Units			Total Calls
	One	Two	Three or More	
Breathing difficulty	625	3	0	628
Cardiac and stroke	853	4	1	858
Fall and injury	1,530	6	2	1,538
Illness and other	3,093	14	19	3,126
MVA	502	228	75	805
Overdose and psychiatric	208	2	1	211
Seizure and unconsciousness	1,091	4	0	1,095
EMS Total	7,902	261	98	8,261
False alarm	1,014	5	7	1,026
Good intent	329	22	34	385
Hazard	292	17	19	328
Outside fire	105	42	17	164
Public service	901	24	8	933
Structure fire	25	8	70	103
Fire Total	2,666	118	155	2,939
Canceled	2,163	37	13	2,213
Mutual aid	8	2	0	10
Total	12,739	418	266	13,423
Percentage	94.9	3.1	2.0	100.0

Note: Only calls with arriving units were considered. Therefore, the number of calls is less than that presented in Table5-2.

The BFD is responding to virtually all calls with lights and sirens. A **“HOT”** response is when units respond with lights and sirens; in this mode they may pass red lights and stop signs, and utilize other response patterns that expedite their rate of travel. A **“COLD”** response is when a unit responds without its lights and sirens and follows the normal flow of traffic, stopping for red lights, stop signs, etc. The ability to respond the fewest number of units and have these units respond in a “COLD mode of response” results in the maximization of resources and improved responder safety. **Emergency response units that are responding with lights and sirens are more susceptible to traffic accidents.** Accidents involving fire vehicles responding to emergencies are the second-highest cause of line-of-duty deaths of firefighters.²⁸ It is estimated that more than 30,000 fire apparatus are involved in accidents when responding to emergencies each year in the U.S.²⁹ Responding fewer units and having these units respond in a nonemergency mode makes sense in terms of safety and efficiency.

The following table shows the aggregate call totals for the 12-month period evaluated. EMS calls represent the largest percentage of calls for service at almost 74 percent, when canceled and mutual aid calls are excluded. This predominance of EMS call activity is not unusual when compared to what we usually observe in many communities. Our experience is that EMS-related calls typically account for more than 70 percent of the call activity; in some communities with a

28. “Analysis of Firetruck Crashes and Associated Firefighter Injuries in the U.S.” Association for the Advancement of Automotive Medicine. October 2012.

29. Ibid.

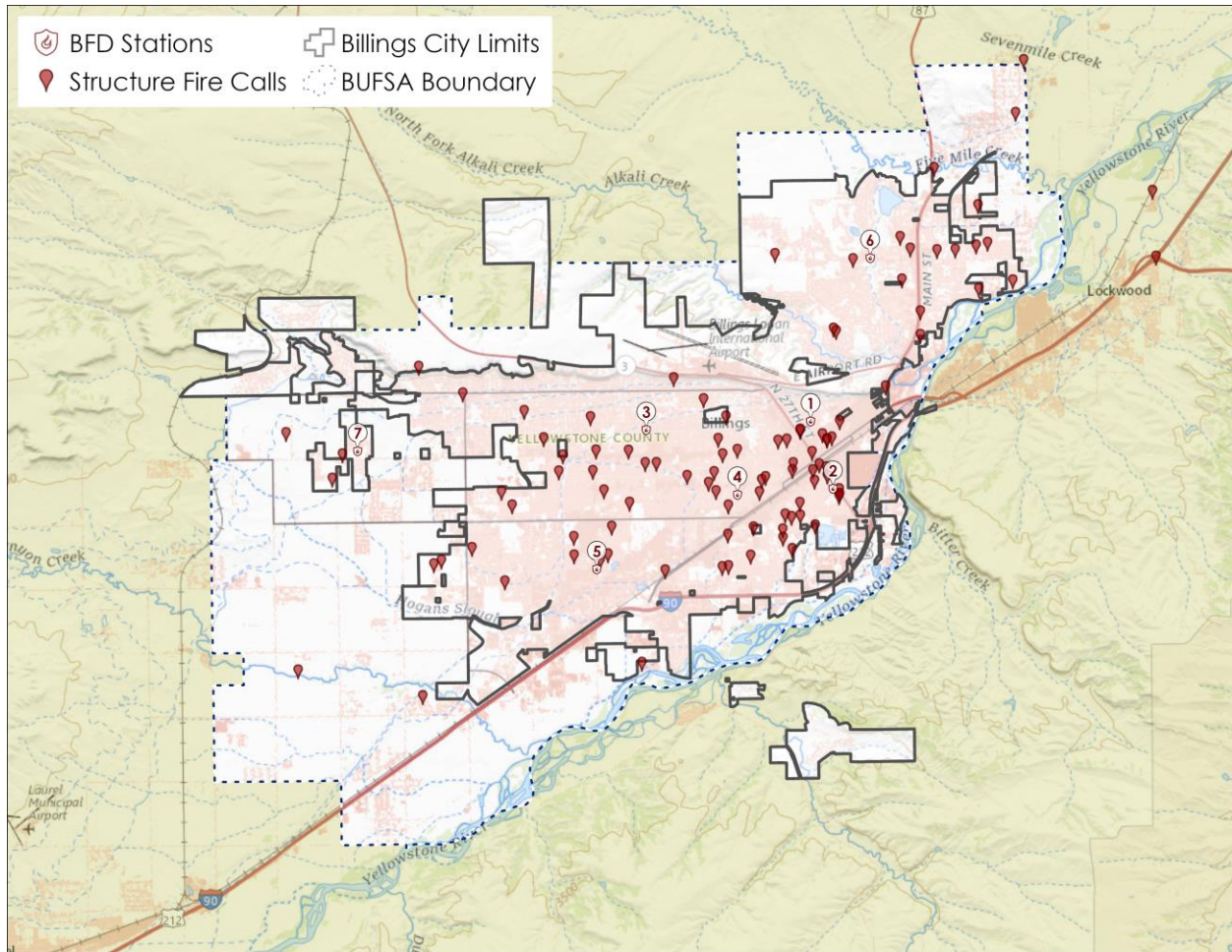
larger senior demographic, this can go as high as 80 to 85 percent. While fire calls in Billings represent approximately 8.2 percent of all calls for service, actual fires (structural and outside) represent only 1.7 percent of the overall call activity. Hazard, false alarms, good intent, and public service calls represent the largest percentage of the fire calls (91 percent). This is also very typical in CPSM data and workload analyses of other fire departments.

TABLE 5-2: Calls by Type

Call Type	Number of Calls	Calls per Day	Call Percentage
Breathing difficulty	633	1.7	4.0
Cardiac and stroke	866	2.4	5.5
Fall and injury	1,553	4.3	9.9
Illness and other	3,175	8.7	20.3
MVA	808	2.2	5.2
Overdose and psychiatric	216	0.6	1.4
Seizure and unconsciousness	1,103	3.0	7.0
EMS Total	8,354	22.9	53.3
False alarm	1,043	2.9	6.7
Good intent	397	1.1	2.5
Hazard	331	0.9	2.1
Outside fire	164	0.4	1.0
Public service	945	2.6	6.0
Structure fire	103	0.3	0.7
Fire Total	2,983	8.2	19.0
Canceled	4,327	11.9	27.6
Mutual aid	11	0.0	0.1
Total	15,675	42.9	100.0

In looking in more detail at the **103 structure fires**, it was determined that for **58** of these events, there was **no reported fire damage**. This indicates that many structure fires are minor and in some instances the fire was out upon arrival of the BFD or the fire was contained to a cooking appliance, the kitchen sink, or a trash receptacle. When we looked at the time spent on structure fire incidents, we found that on 52 of the 103 structure fires and 142 of the 164 outside fires, the call duration for these incidents was 60 minutes or less. This is indicative of a relatively minor occurrence. However, 21 structure fire calls saw a duration of greater than one hour and 28 lasted for more than two hours. This would indicate a more significant event. The following figure shows the locations of structure fires in Billings during our study period.

FIGURE 5-6: Location of Structure Fires



There were 43 structure fires in which some degree of fire damage was noted in the incident report. The total fire loss (structure and contents) for all structural fires in the 12-month evaluation period was estimated to be \$3,765,150. Fire damage estimates are made by BFD investigators and company officers.

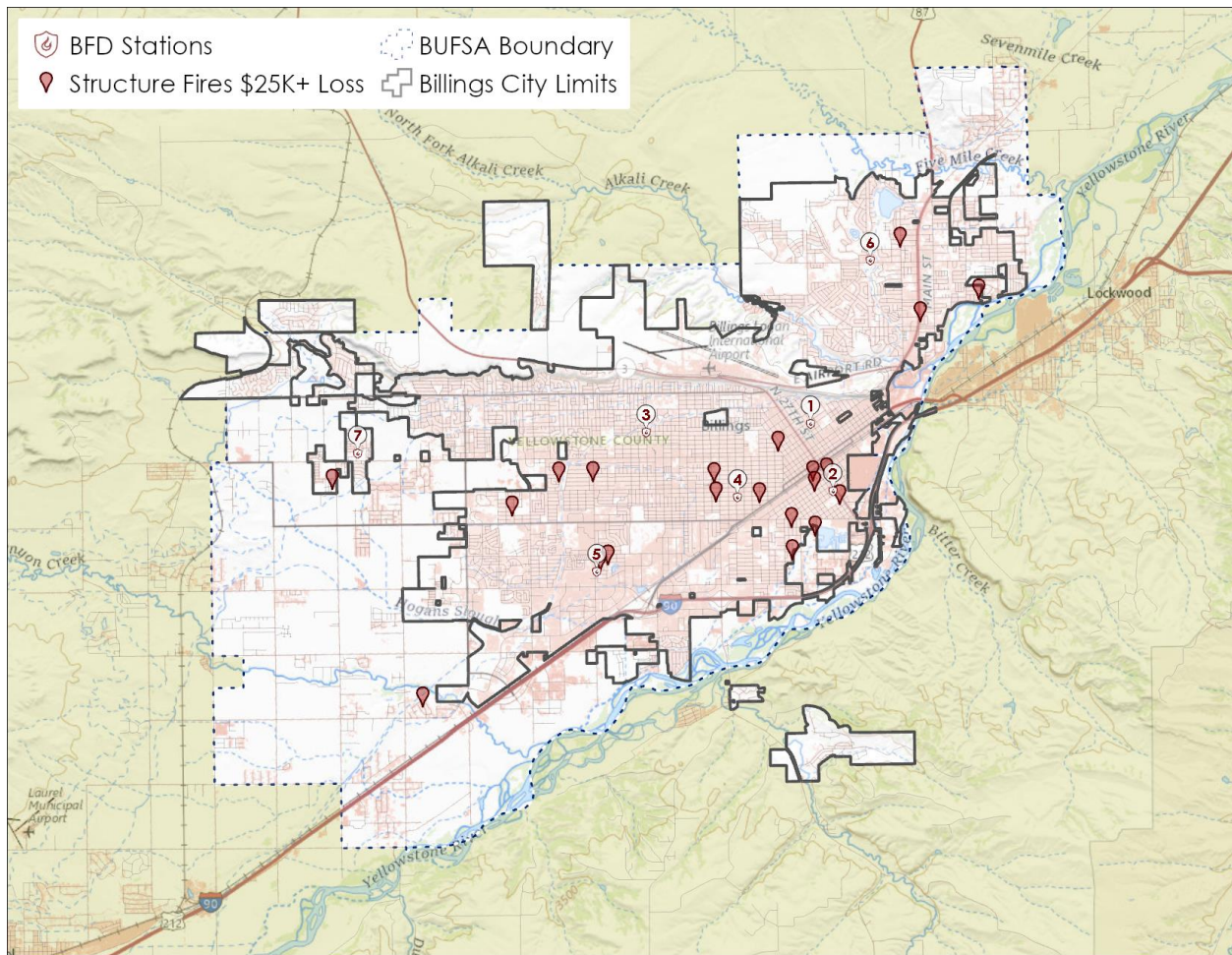
For the calls in which damage was reported (structure and contents), we estimate that the average damage for each fire was approximately \$112,143. We can compare this experience to average fire loss nationwide for structure fires. NFPA estimates that in 2019 the average fire loss for a structure fire in the U.S. was \$25,500.³⁰ From this perspective **the average fire loss in Billings is significantly higher than the amount of loss found in many communities across the nation.**

Another indication that we use in our analysis of structure fire occurrence is the frequency in which an individual event results in a combined loss that exceeds \$25,000. The \$25,000 demarcation is relevant from two perspectives. First, this is a dollar amount that is comparable to the national average for fire loss in a structure fires, and second, it indicates a fire loss that from CPSM's perspective is representative of a more significant fire event that requires fire

30. Marty Ahrens and Ben Evarts, "Fire Loss in the United States during 2019," NFPA September 2020.

department extinguishment. In the period evaluated, there were **25 structure fires in which the combined fire loss was \$25,000 or greater (22 in Billings, 3 in the BUFSA).**

FIGURE 5-7: Location of Structure Fires with Fire Loss Greater Than \$25,000



The largest combined fire loss (structure and contents) for a single event was \$806,000. The average fire loss and the frequency of higher loss fires appears higher in Billings than what would be expected. It is hard to fully determine the reason(s) for the number of fires that resulted in significant fire loss; however, CPSM believes that this level of loss would be significantly lower if automatic fire sprinklers were installed in residential structures.

The following two tables provide an analysis of fire loss in Billings during the year-long evaluation period.

TABLE 5-3: Content and Property Loss – Structure and Outside

Location	Call Type	Property Loss		Content Loss	
		Loss Value	Number of Calls	Loss Value	Number of Calls
Billings	Outside fire	\$96,050	17	\$48,200	5
	Structure fire	\$3,639,150	38	\$980,000	32
	Total	\$3,735,200	55	\$1,028,200	37
BUFSA	Outside fire	\$495,000	3	\$50,000	1
	Structure fire	\$126,000	5	\$77,000	5
	Total	\$621,000	8	\$127,000	6
Total		\$4,356,200	63	\$1,155,200	43

Note: The table includes only fire calls with a recorded loss greater than 0.

TABLE 5-4: Total Fire Loss Above and Below \$25,000

Location	Call Type	No Loss	Under \$25,000	\$25,000 plus
Billings	Outside fire	119	16	1
	Structure fire	55	16	22
	Total	174	32	23
BUFSA	Outside fire	27	1	2
	Structure fire	3	2	3
	Total	30	3	5
Total		204	35	28

Observations:

- 146 outside fires and 58 structure fires had no recorded loss.
- Three outside fires and 25 structure fires had \$25,000 or more in loss.
- Structure fires:
 - The highest total loss for a structure fire was \$806,000.
 - The average total loss for all structure fires was \$112,143.
 - 37 structure fires had content loss with a combined \$1,057,000 in losses.
 - Out of 101 structure fires, 43 had recorded property loss, with a combined \$3,765,150 in losses.
- Outside fires:
 - The highest total loss for an outside fire was \$390,000.
 - The average total loss for outside fires with loss was \$34,463.
 - Six outside fires had content loss with a combined \$98,200 in losses.
 - Out of 166 outside fires, 20 had recorded property loss, with a combined \$591,050 in losses.

WILDLAND FIRES

Wildland fires occur with regular frequency in the Billings area and surrounding communities. Generally, the fire season extends from June into November of each year, during the hot and dry months. Because of the terrain and fire load in the Billings area, most wildland fires are controlled and contained early, with limited damage to residences, outside buildings, equipment, and infrastructure. For those ignitions that are not readily contained and when combined with the prevalent high winds, it is not uncommon for these fires to grow in size and intensity and threaten homes and buildings.

In the 12-month evaluation period, BFD responded to 36 incidents that were classified as wildfires, grass fires, or brush fires in city jurisdiction, BUFSA, and in neighboring mutual aid response areas. These fires were primarily small in nature and involved fires in open areas, forest or woodlands, grass fires, and fires in cultivated croplands. Most fires were contained rapidly, in less than an hour; however, there were seven fires that required significant resources and took more than several hours to contain. The following table is a breakout of the size in acres of wildfire/brush and grass fires in Billings and neighboring mutual aid jurisdictions.

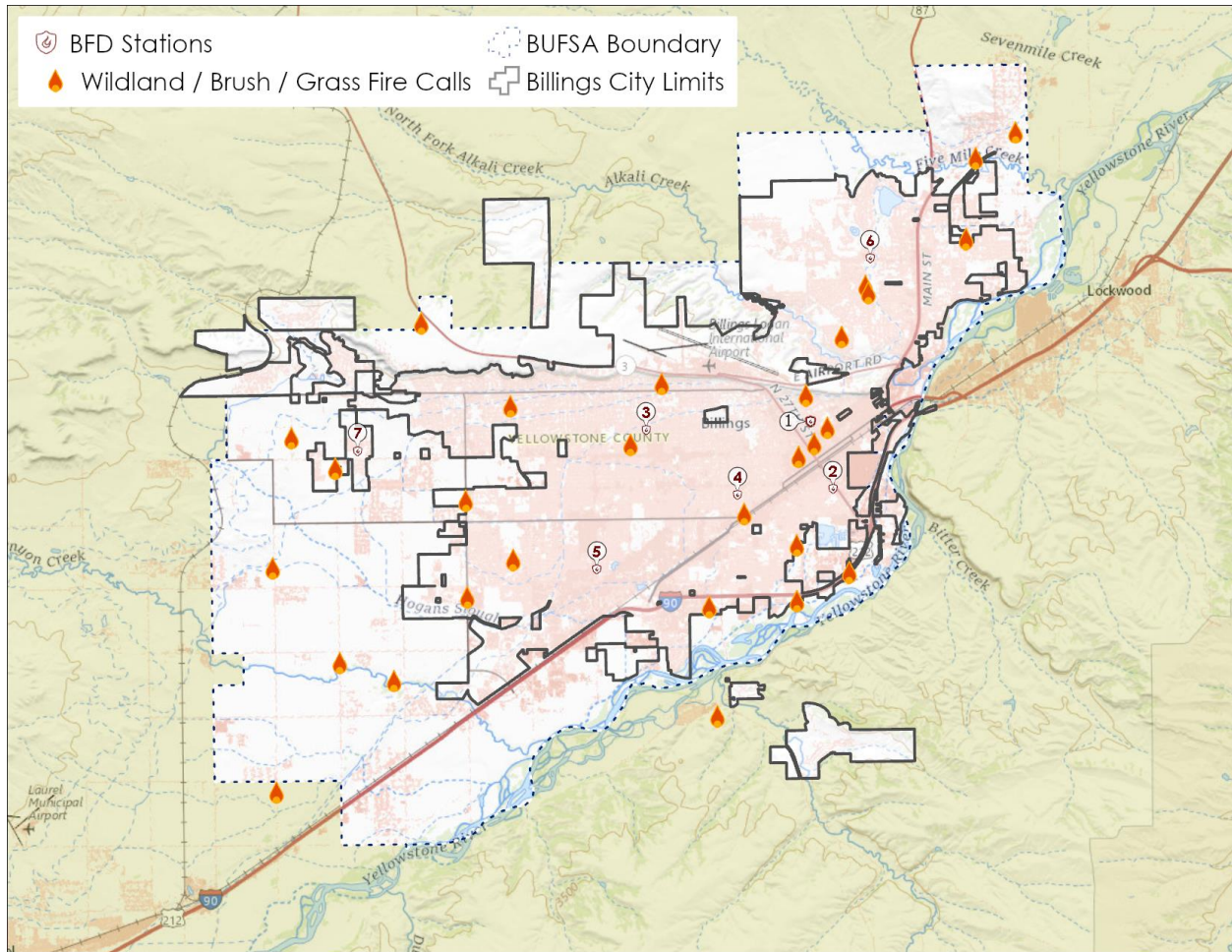
TABLE 5-5: Wildland, Grass, and Brush Fires, Billings and Mutual Aid Communities

Location	Number of Acres Burned	Number of Calls
Shepherd	316	1
Shepherd	113	1
Park City	4	1
Billings	3	1
Shepherd	3	1
Billings	1	1
BUFSA	1	2
Billings	N/A	19
BUFSA	N/A	7
Huntly	N/A	2

The Billings area is subject to larger events, such as the 2020 Bobcat Fire in neighboring Musselshell County that burned 30,300 acres and threatened hundreds of homes. In 2019, the Mountain View Fire in neighboring Stillwater County burned about 2,775 acres.

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FIGURE 5-8: Location of Brush/Grass Wildland and Vegetation Fires



Fuel Management and Wildfire Hazard Mitigation Programs

The goal of fuel management and wildfire hazard mitigation programs is to protect life and property by providing effective public education and wildfire home protection strategies through fuel reduction efforts. Programs of this type include prescribed burning, forest thinning projects, vegetation management, directed logging efforts, and watershed protection. The reduction of wildfire hazards helps protect firefighter and public safety, as well as improves the ability to protect property in the event of a fire.

To be effective, programs of these types need to be carried out on a regional basis and must involve collaborative efforts at the local, regional, state, and federal levels. These programs can be employed to identify and prioritize prefire and post-fire management strategies and tactics, all of which are aimed at reducing the threat of a loss to life and property from wildfires.

Several methods can be used to reduce forest biomass fuels. Prescribed burning is the deliberate use of fire in specific areas under specified conditions to reduce fuel loads. Thinning is the selective removal of fuels to eliminate fuel ladders that contribute to the larger and more devastating crown fires. Broadcast burns eliminate fine fuels, grasses, and smaller ground fuel, which reduces the head and spread rate of fires when they occur.

Many communities that are susceptible to wildfire have undertaken fuel management and fuel mitigation efforts that focus on those specific risks in their communities. These include protecting and hardening efforts for housing in the wildland urban interphase (WUI) or specific infrastructure that is critical to the community (electrical transmission lines, transportation networks, utility systems, watersheds, etc.). Fuel management programs are typically orchestrated during seasonal operating periods, utilizing temporary employees who serve multiple functions such as thinning or clearing efforts in wildfire prone areas. In addition, these employees can provide public education and home prescription guidance for those properties that are vulnerable. Lastly, they provide additional wildland firefighting forces that can be deployed both locally and for out-of-area assignments.

Recommendation: The BFD should consider hiring seasonal fuel crews who can provide fuel management and wildfire mitigation efforts in the community. (Recommendation No. 16.)

The fuel management effort must be collaborative and involve key agencies, including Yellowstone County, area Fire Departments, the U.S. Forest Service, National Parks personnel, the Bureau of Land Management, tribal entities, and local universities. These efforts must be coordinated; specific outreach and community awareness efforts must be orchestrated to improve overall effectiveness and acceptance. CPSM has found that **the cost-recovery potential for seasonal fuel programs is very high**. The frequency and intensity of wildfires in the Western United States has created a significant demand for these resources and the revenue potential for the co-utilization of wildfire personnel and equipment will likely escalate in the foreseeable future.

INTEGRATED RISK MANAGEMENT

Fire suppression and response, although necessary to minimize property damage, have little impact on preventing fires. Rather, public fire education, fire prevention, and built-in fire protection and notification systems are essential elements in protecting citizens from death and injury due to fire. The term *integrated risk management*, first developed in the United Kingdom, refers to a planning methodology that focuses on citizen safety and the protection of property and the environment through a community-wide fire reduction effort. This is accomplished by assessing the risk faced, taking preventive action, and deploying the proper resources in the right place at the right time.³¹

An integrated risk management model uses incident data (location, construction types, population density, demographics, etc.) to assess all types of fire, health, and safety risk in the community. The model is then used to manage risk through targeted, community-based risk reduction strategies and flexible approaches to incident response (See Merseyside Fire and Rescue Service and Nanaimo Fire Rescue).

The integrated risk management model helps to guide deployment of the fire department's response and prevention resources to best meet the frequency and location of incidents. It also aids in all-hazard risk assessment, and increases the value of risk reduction efforts (such as fire prevention education for the elderly and children, the populations that are the most vulnerable to fire). Finally, the model can be used to measure the fire department's service workload, and assess the efficiency and outcome of the delivery of each service; the department can then make adjustments as needed. In essence, integrated risk management pulls together all the

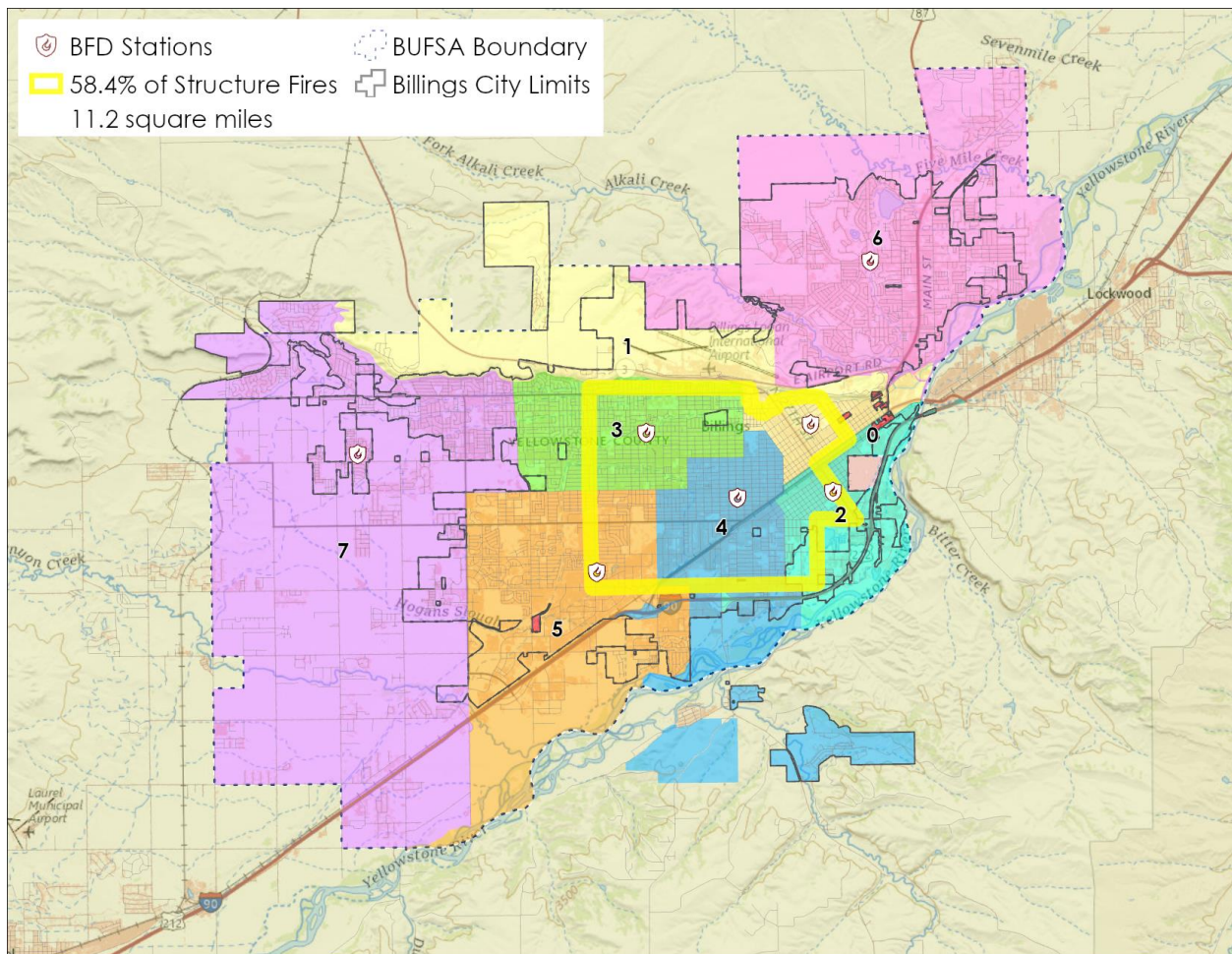
31. National Fire Protection Association, *Fire Protection Handbook* (2008 Edition), 12-3.

different planning aspects of community hazard and vulnerability analysis, fire department risk management, resource allocation, and performance measurement into one unified, cohesive whole. **The end product of this effort is the reduction of fire incidents.**

There is clearly a concentration of overall call activity, including a predominance of structure fires, in the downtown area of Billings. We identified an area of approximately 11.2 square miles (12.1 percent of the combined service area) that should be the focus of an integrated risk management effort. The area highlighted in the following figure generated:

- More than 50 percent of the total call volume (all calls) in the city.
- 59 structure fires.
- 73 percent of those structure fires with fire loss exceeding \$25,000 (16 fires)
- Five of the top 10 fire loss fires in the city.
- More than \$2.9 million of combined fire loss, representing 61 percent of the city's total fire loss.

FIGURE 5-9: Area of Concentration of Billings Structure Fires



It appears that this area is an ideal target for a concentrated effort that focuses on reducing the occurrence of fire. CPSM believes that enhanced code enforcement efforts, concentrated

public outreach, directed prefire planning, smoke detector distribution, and in-service company inspections would have a significant impact on reducing fire incidents in this area.

Recommendation: BFD should develop an integrated risk management plan that focuses on structure fires in the area of the community that has a history of the highest risk of occurrence. (Recommendation No. 17.)

The downtown area depicted in Figure 5-9 clearly generated a significant number of the city's structure fires and a predominance of overall fire loss. The key to future prevention is to drill down on these incidents to determine if any patterns of similarities exist regarding the cause of these incidents. Questions that could be investigated include:

- Are there any seasonal trends?
- Do fires frequently involve cooking or heating appliances?
- Are there certain demographic groups involved, such as the elderly or certain ethnic groups?
- Are fires concentrated in rental properties?

Identifying trends or patterns thus points the way to opportunities to concentrate code enforcement, inspections, or public outreach efforts that could impact these outcomes.

EMS RESPONSE AND TRANSPORT

EMS calls make up the predominant workload within the BFD system. As already mentioned, nearly 74 percent of the call activities reviewed (when canceled and mutual aid calls are excluded), involve EMS-related responses (including MVAs).

BFD operates in a two-tiered EMS delivery system in cooperation with AMR. AMR is a private, for-profit corporation that is a fully integrated healthcare provider. It is authorized under city ordinance to provide 911 ambulance ground transportation in the City of Billings. AMR has a unique working relationship with the city in that it operates under a municipal ordinance rather than a time-certain provider agreement. The ordinance has been in effect since May of 2002 and there have been no changes in the terms of this arrangement since that time.

CPSM believes that the current working relationship with AMR should be expanded and specified in a provider agreement or contract that defines the terms and conditions of this relationship. This contract should address the following service requirements:

- Term of agreement and extension options.
- Dispatching procedures and response-time standards for emergency and non-emergency call types.
- Performance measures and service delivery standards.
- Reporting requirements for patient complaints, accidents, personnel malfeasance, etc.
- Specified penalties and termination proceedings for noncompliance.
- Adopting medical control and treatment protocols.
- Radio communications and CAD interface.
- ePCR reporting and data transfer.

- QA/QI requirements and remediation.
- Inter-agency training requirements.
- Mass causality and disaster responsibilities.
- Equipment/supplies exchange and first responder fees.
- Approval of the provider transport fee schedule and fee revisions.
- Other transport services (Interfacility, air transport, etc.).

Recommendation: The City of Billings should move to an Ambulance Provider Services Agreement with AMR. This agreement should specify the terms and conditions for providing these services to the city. (Recommendation No. 18.)

CPSM is not inferring any failures or making any accusations regarding the quality of care or level of services currently being provided by AMR. Our recommendations are merely that any working relationship with an out-sourced service provider should be guided by an openly competitive and negotiated services agreement that fully specifies the terms and conditions of this relationship.

Evaluating ALS Capabilities

Many fire and EMS agencies often struggle with the question of whether they should maintain EMS first response at the ALS level or if providing a BLS-level first response is more appropriate.

BFD currently employs approximately 30 credentialed paramedics and equips all its primary response apparatus with equipment and supplies required to provide Advanced Life Support (ALS) services. BFD does not have a minimum staffing policy regarding the number of paramedics that are on duty and assigned to each of the city's seven service response areas. Personnel have assigned stations; if a paramedic is not on duty at a station during a shift, that unit reverts to a BLS first response unit. BFD does not alter or modify its response patterns on the basis of whether a unit is staffed as ALS or BLS. BLS first response is a high level of EMS first response and in most instances is sufficient to provide the treatment that is needed for optimum patient care. It must also be pointed out that all AMR units are staffed with paramedics and provide ALS care at all times.

CPSM has observed a number of ALS first response systems that are beginning to question the effectiveness of ALS first response over BLS first response. In fact, a number of recent clinical studies have found that there are limited impacts on patient outcomes when EMS first response services are at the BLS level vs. ALS.³² The ability to provide ALS first response care is significantly more expensive than BLS first response. These costs are a result of the additional equipment that is required in the delivery of ALS care and the level of training required for paramedics versus EMTs. In addition, most systems pay higher pay to paramedics to maintain a higher level of certification. In the BFD system, paramedics receive a 5 percent pay adjustment for maintaining their paramedic certification.

32. https://www.researchgate.net/publication/51110389_Advanced_life_support_versus_basic_life_support_in_the_pre-hospital_setting_A_meta-analysis
[https://www.ems1.com/bls/articles/bls-is-more-than-basic-its-fundamental-to-good-care-vUccOufXAABcGUQW/#:~:text=They%20found%20no%20substantial%20difference,\(60.1%25%20v%2051.2%25\),](https://www.ems1.com/bls/articles/bls-is-more-than-basic-its-fundamental-to-good-care-vUccOufXAABcGUQW/#:~:text=They%20found%20no%20substantial%20difference,(60.1%25%20v%2051.2%25),)
<https://www.jems.com/special-topics/assumptions-discredit-als-vs-bls-study/>

From this perspective, it appears that BFD is deploying its ALS units with little regard to the actual impacts of providing ALS versus BLS first response. CPSM believes that BFD should evaluate its practice of providing ALS care and determine if there is any measurable benefit in providing ALS care over the care provided when operating as BLS first responders.

Recommendation: BFD should evaluate its efforts to maintain ALS first response capabilities with its primary response units. (Recommendation No. 19.)

The concepts in prehospital emergency medical care are rapidly evolving as more evidence-based research becomes available on the efficacy and effectiveness of traditional EMS models. Two of the more widely-held EMS system response beliefs that have been challenged by this research include:

- Faster response times improve patient outcomes.
- The more paramedics in an EMS system the higher the level of care.

Four recent studies evaluated the impact of response times on patient outcomes; findings consistently point to the fact that there is very little, if any association, between EMS response times and patient outcomes.³³ Further, a 2008 statement developed by the Consortium of U.S. Metropolitan Municipalities EMS Medical Directors published in *Pre-hospital Emergency Care Journal* contains the following:

“Over-emphasis upon response-time interval metrics may lead to unintended, but harmful, consequences (e.g., emergency vehicle crashes).”³⁴

As EMS systems were initially developed, the concept of a paramedic on every call seemed logical. This concept led to the development of ALS first response. It is thought that the evidence for an ALS 1st response model was derived, for the most part, from early research that showed improved cardiac arrest outcomes with an ALS response time of eight minutes or less.³⁵ At the time of this study (1979), only paramedics could perform defibrillation. Today, automated external defibrillators (AEDs) are commonplace and are used effectively by bystanders. In fact, most current research indicates that the initiation of CPR and AED use by bystanders are the most significant survival predictors for out-of-hospital cardiac arrest (OHCA) victims.³⁶

Conversely, there have been several published studies that indicate that when there is an excess of paramedics on an EMS call, and there are more paramedics operating in an EMS system, there is a **negative** impact on patient outcomes.³⁷ While initially this may seem counter-intuitive, the reality is that the performance of critical ALS skills requires regular practice on real patients.

When paramedics are assigned to every response vehicle and they are assigned to every service district in the jurisdiction, there is very little likelihood that a paramedic assigned to service response areas that are less busy will encounter a high number of critical patients that

33. See: <https://www.ncbi.nlm.nih.gov/pubmed/15995089>

<https://www.ncbi.nlm.nih.gov/pubmed/19731155>

<https://www.ncbi.nlm.nih.gov/pubmed/12217471>

<https://www.ncbi.nlm.nih.gov/pubmed/11927452>

34. *Prehospital Emergency Care* 2008;12:141–151

35. *JAMA*. 1979 May 4;241(18):1905-7

36. <https://www.ncbi.nlm.nih.gov/pubmed/28427882>

37. See: <https://www.ncbi.nlm.nih.gov/pubmed/19499471>

<https://www.ncbi.nlm.nih.gov/pubmed/18584496>

require these advanced services. However, when paramedics are utilized selectively and assigned to only the most critical patients, the frequency with which they use advanced medical procedures and critical treatment protocols is expanded dramatically. Think of it this way: If you need to select a cardiac surgeon, are you likely to choose the surgeon that conducts one procedure a month or the one who conducts 20 procedures a month? The ability to develop and maintain critical life-saving skills are enhanced and more readily monitored when these services are provided by a limited number of individuals.

The position statement of the Consortium of U.S. Metropolitan Municipalities' EMS Medical Directors contains the following provision:

"As more paramedics are added to a particular system, however, the frequency with which each individual paramedic has the opportunity to assess and manage critically ill or injured patients in the primary or "lead" paramedic role may decrease. Pragmatically, considering that ALS cases constitute a small minority of all EMS 9-1-1 responses, adding more paramedics into the system may actually reduce an individual paramedic's exposure to critical decision-making and clinical skill competencies."³⁸

Interestingly, EMS systems that are widely recognized for their exceptional outcomes on critical patients, such as Seattle (King County) and Milwaukee, actually limit the number of paramedics operating in these EMS systems. The theory is it is better to have a few, very well-experienced paramedics than a large number of paramedics who rarely practice their critical skills.

EMS Response Mode

Evolved EMS systems have revised response configurations based on quality emergency medical dispatch processes, deemphasizing speed as a proxy for quality service. These systems liberally use non-lights and siren responses and reserve precious ALS first response resources for the few calls in which the rapid arrival of an EMS unit may make a life-or-death difference. The key component in making this distinction is the utilization of an effective and coordinated call screening and emergency medical dispatching process.

A recent report compiled by the National Highway Traffic Safety Administration (NHTSA), "Lights and Sirens Use by Emergency Medical Services (EMS): Above All Do No Harm,"³⁹ revealed that HOT responses are inherently dangerous, do not result in changes of patient outcomes, and should be limited to only time-life critical events. The study goes on to recommend that HOT responses should be less than 50 percent of all EMS responses.

Our observations and national statistics indicate that when medical priority dispatching systems are fully functional, the number of Priority 1 calls that necessitate a "HOT" response are dramatically reduced. We have also observed in a number of urban EMS delivery systems that responding fire officers and paramedics are given the latitude to alter their mode of response on the basis of the dispatch call-screening process and dispatcher notes and their familiarity with the caller.⁴⁰ As a result of this discretion, the ensuing response patterns have been altered so that "HOT" responses are being reduced significantly to about 20 percent of the total EMS call activity.⁴¹

38. *Prehospital Emergency Care* 2008;12:141-151.

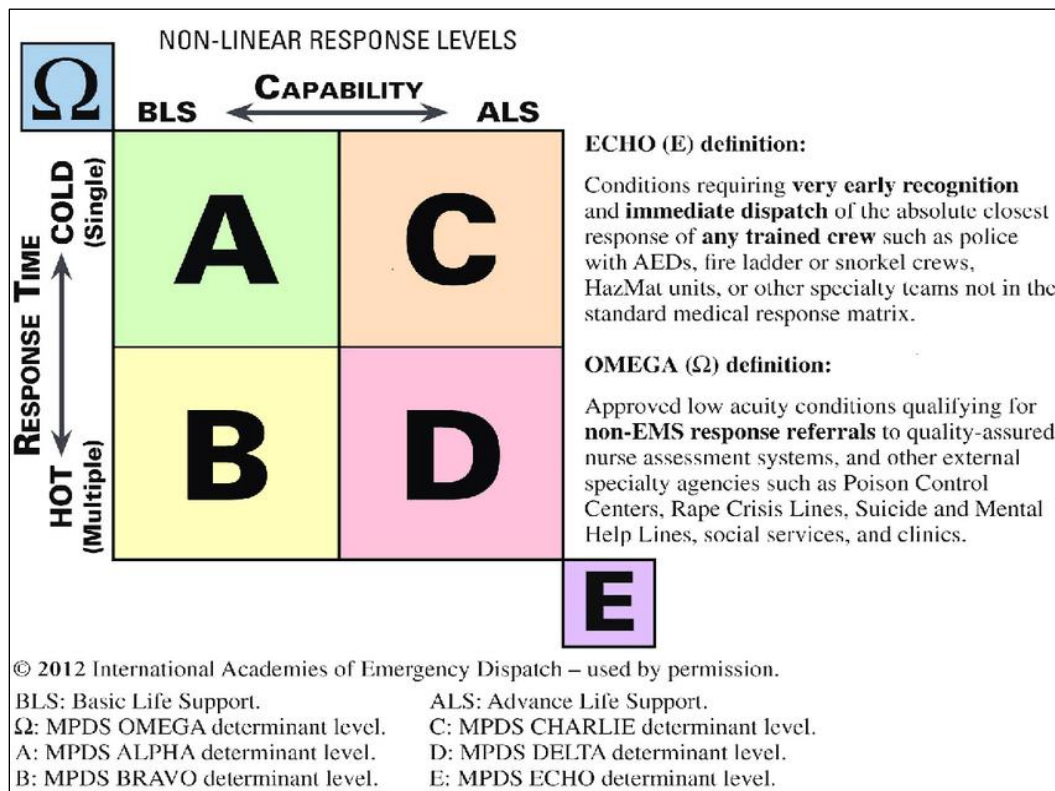
39. https://www.ems.gov/pdf/Lights_and_Sirens_Use_by_EMS_May_2017.pdf

40. See Sugar Land Fire-Rescue, a suburb of Houston TX.

41. *Ibid.*

In addition to modifying the response mode, there is also the option to actually **eliminate** the fire department's response completely for those very minor EMS call types or public assist calls in which a single ambulance response is sufficient. This point is critical, as government entities are frequently faced with requests for additional EMS response capabilities because of the volume of EMS call activity. The following figure is a graphic developed by the International Academies of Emergency Dispatch that provides guidance regarding the mode of response and resources deployed on the basis of the call-screening and call-prioritization process.

FIGURE 5-10: MDPS Response Matrix



The Billings 911 Communication Center is currently determining if the call is ALS or BLS and also making the distinction between emergency and non-emergency calls. However, BFD units continue to respond HOT regardless of the 911 Center's call-screening assessment. CPSM believes that as many as 6,000 calls annually can be altered to a COLD response in the Billings service area.

Recommendation: BFD should work with the 911 Dispatch Center to implement response protocols that alter the BFD response mode when calls are determined to be minor or non-emergency. (Recommendation No. 20.)

In addition to modifying the response mode, there is also the option to actually **eliminate the fire department's response completely for those very minor EMS call types or public assist calls** in which a single ambulance response is sufficient. In the 2019 evaluation period, BFD units responded to over 4,300 calls in which units were canceled en route; the overwhelming majority of these were initially identified as being EMS-related. CPSM believes that many, if not most, canceled calls would not necessitate a BFD response if a call-screening process is fully

implemented. This point is critical, as government entities are frequently faced with requests for additional EMS response capabilities because of the volume of EMS call activity.

Community Paramedicine

In many communities, an effective call-screening process along with a Mobile Integrated Health (MIH) Care and Community Paramedicine Program are being used to divert calls to alternative service providers and transport destinations (other than hospital emergency departments). A Community Paramedicine Program can facilitate patient care, reduce costs, and unclog overloaded EMS networks. (See for example, MedStar Mobile Healthcare, Fort Worth, Texas, and Colorado Springs Fire Department, CARES Program, Colorado Springs, Col.). Glacier County EMS initiated Montana's first MIH program in 2017. Additional MIH pilot programs have been established throughout Montana:

- Red Lodge Fire.
- STAT Ambulance Service-Glasgow.
- Great Falls Emergency Services.
- Marcus Daily EMS – Hamilton.
- Jesse Ambulance/Power River EMS – Broadus.
- Rocky Boy Ambulance – Box Elder.

Such a program requires a strong relationship between the dispatch center, area hospitals, and social services partners. CPSM believes that a Mobile Integrated Healthcare option can be viable in Billings. This approach can help manage the impacts of low-acuity calls in the system and address the social and behavioral health needs of patients accessing the 911 pre-hospital care environment.

Recommendation: BFD should work with AMR, the 911 Dispatch Center, area hospitals, and social service providers to develop a Billings FD-MIH/Community Paramedicine program. (Recommendation No. 21.)

CPSM believes that if the city, BFD, and the Billings Fire Union (Local 521) can work cooperatively to reduce the number of Kelly Days that personnel now take as paid time off, there would be sufficient added capacity from among current staffing to enable the operation of a **Peak-Period Aid Car** that can support a Billings FD-MIH/CP Program.

MUTUAL AID/AUTOMATIC RESPONSE

Local governments use many types of intergovernmental agreements to enhance fire protection and EMS services. These arrangements take various shapes and forms and range from a simple automatic response agreement that will respond a single unit to a minor vehicle accident or EMS call, to a more complex regional hazardous materials team or a helicopter trauma service that involves multiple agencies and requires a high level of coordination.

It is important that fire departments are able to quickly access extra and/or specialized resources to manage significant events. In addition, because these types of incidents do not respect jurisdictional boundaries, they often require a coordinated response. Sharing resources also helps departments reduce costs without impacting service delivery. All of these situations point to the need for good working relationships with other fire and EMS organizations.

The City of Billings is the largest municipality in Montana; many of its neighboring communities have much smaller fire services, oftentimes volunteer or combination departments. Subsequently, BFD does not utilize mutual aid resources or maintain automatic response agreements with these agencies. However, Yellowstone County has an active mutual aid agreement for wildfire incidents and which involves agencies throughout the county. The city plays a vital role in supporting many of its neighboring agencies, primarily Huntley.

The city also works with the U.S Forest Service and the Montana Department of Natural Resources & Conservation (DNRC) in the exchange of resources for wildfire incidents both in the city and the BUFSA, assists these agencies for responses on state and federal lands, and assists in larger wildfire incidents throughout the region. BFD will also respond to incidents at the Billings Logan International Airport, which is a municipal operation, although ARFF (Aircraft Rescue Fire Fighting) is provided by a separate agency under the supervision of Airport Operations.

WORKLOAD ANALYSIS

The current workload being handled by the Billings Fire Department is significant, with many units experiencing what can be classified as moderate to high call volumes. **CPSM considers units responding to more than 3,000 calls each year as having a high workload.** Overall, BFD units are responding to approximately 43 calls each day.

The BFD operates from seven fire stations with nine primary response units. Combined, these units handled nearly 15,700 calls for service in the one-year period covered by this report. These 15,675 calls generated 18,881 runs or unit responses. On any given call there can be multiple unit responses or "runs." For example, a single structure fire call will typically generate seven runs. It must be pointed out that of the 18,881-unit responses, **a total of 4,776 of these (25.3 percent) were canceled calls in which a BFD unit initiated a response but was canceled en route and never arrived at the incident.** There was only one BFD unit that responded to more than 3,000 calls in the 12-month evaluation period (Engine 1). Engine 3 and Engine 5, the next busiest units, each responded to more than 2,500 calls (2,662 and 2,796, respectively).

However, given the relatively short call durations for both fire and EMS calls (average of 20.2 minutes), the cumulative in-service time associated with this call activity was not very high. Tables 5-6 and 5-7 show the annual runs, call types, and deployed time for the primary BFD response units. Of note is the column labeled "**Deployed Min. per Day**", in Table 5-6, which shows that Engine 5, for example, which is the busiest unit in the city, is only involved in emergency response activities a total of 167 minutes (2.8 hours) each 24-hour duty day.

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TABLE 5-6: Call Workload by Unit

Station	Unit	Unit Type	Deployed Minutes per Run	Total Annual Hours	Deployed Minutes per Day	Total Annual Runs	Runs per Day
1	BC	BC *	34.0	261.9	43.0	462	1.3
	BR01	Brush	150.1	57.6	9.5	23	0.1
	BR2297	Brush	151.7	30.3	5.0	12	0.0
	EN01	Engine	16.2	914.9	150.4	3,387	9.3
	EN11	Engine **	73.7	41.8	6.9	34	0.1
	TN01	Tender	91.5	18.3	3.0	12	0.0
	TR01	Ladder	21.1	331.9	54.6	944	2.6
	Total			20.4	1,656.6	272.3	4,874
2	BC2	BC *	52.5	7.9	1.3	9	0.0
	EN02	Engine	17.3	600.5	98.7	2,079	5.7
	RES2	Rescue	22.1	79.8	13.1	217	0.6
	Total			17.9	688.1	113.1	2,305
3	EN03	Engine	18.2	801.0	131.7	2,647	7.3
	EN33	Engine **	15.1	3.8	0.6	15	0.0
	Total			18.1	804.7	132.3	2,662
4	BR04	Brush	89.4	8.9	1.5	6	0.0
	EN04	Engine	20.0	827.3	136.0	2,477	6.8
	MAC4	MAC	86.4	7.2	1.2	5	0.0
	Total			20.3	843.5	138.7	2,488
5	BR05	Brush	27.5	7.8	1.3	17	0.0
	EN05	Engine	22.1	1,016.8	167.1	2,755	7.5
	EN55	Engine **	70.0	5.8	1.0	5	0.0
	HAM5	Hazmat	101.1	11.8	1.9	7	0.0
	TN05	Tender	37.5	7.5	1.2	12	0.0
	Total			22.5	1,049.7	172.6	2,796
6	BR06	Brush	20.9	6.3	1.0	18	0.0
	EN06	Engine	20.0	740.8	121.8	2,220	6.1
	Total			20.0	747.1	122.8	2,238
7	BR07	Brush	32.2	11.8	1.9	22	0.1
	EN07	Engine	22.3	555.2	91.3	1,496	4.1
	Total			22.4	567.0	93.2	1,518
Total			20.2	6,356.7	1,044.9	18,881	51.7

Note: * Battalion Chief; ** Reserve engine.

TABLE 5-7: Annual Runs and Deployed Time by Run Type

Call Type	Deployed Minutes per Run	Annual Hours	Percent of Total Hours	Deployed Minutes per Day	Annual Runs	Runs per Day
Breathing difficulty	21.0	228.2	3.6	37.5	651	1.8
Cardiac and stroke	22.3	337.3	5.3	55.5	906	2.5
Fall and injury	21.8	592.0	9.3	97.3	1,628	4.5
Illness and other	21.4	1,198.8	18.9	197.1	3,363	9.2
MVA	21.4	644.5	10.1	105.9	1,806	4.9
Overdose and psychiatric	22.9	88.2	1.4	14.5	231	0.6
Seizure and unconsciousness	22.1	421.2	6.6	69.2	1,146	3.1
EMS Total	21.6	3,510.2	55.2	577.0	9,731	26.7
False alarm	15.7	292.2	4.6	48.0	1,120	3.1
Good intent	19.4	235.9	3.7	38.8	731	2.0
Hazard	30.4	258.7	4.1	42.5	510	1.4
Outside fire	29.6	172.9	2.7	28.4	351	1.0
Public service	20.6	366.0	5.8	60.2	1,068	2.9
Structure fire	64.2	616.9	9.7	101.4	577	1.6
Fire Total	26.8	1,942.7	30.6	319.3	4,357	11.9
Canceled	10.4	827.0	13.0	136.0	4,776	13.1
Mutual aid	270.9	76.7	1.2	12.6	17	0.0
Other Total	11.3	903.8	14.2	148.6	4,793	13.1
Total	20.2	6,356.7	100.0	1,044.9	18,881	51.7

Observations:

Overall

- Total deployed time for the year was 6,356.7 hours. The daily average deployed time was 17.4 hours for all units combined.
- There were 18,881 runs, including 4,776 runs dispatched for canceled calls and 17 runs dispatched for mutual aid calls. The daily average was 51.7 runs.

EMS

- EMS runs accounted for 55 percent of the total workload.
- The average deployed time for EMS runs was 21.6 minutes. The deployed time for all EMS runs averaged 9.6 hours per day.

Fire

- Fire runs accounted for 31 percent of the total workload.
- The average deployed time for fire runs was 26.8 minutes. The deployed time for all fire runs averaged 5.3 hours per day.
- There were 928 runs for structure and outside fire calls combined, with a total workload of 789.8 hours. This accounted for 12 percent of the total workload.

- The average deployed time for outside fire runs was 29.6 minutes per run, and the average deployed time for structure fire runs was 64.2 minutes per run.

We also looked at the call distribution between the city and the BUFSA. Overall, calls into the BUFSA accounted for just under 5 percent of the overall call activity, or roughly 3.3 unit responses each day. However, for outside fires, the BUFSA is generating approximately 25 percent of the call activity. Overall, about 8.4 percent of the BFD workload can be attributed to call activities in the BUFSA. The following table shows the distribution of BFD workload when calls within the city and those in the BUFSA are separated.

TABLE 5-8: Annual Workload by Call Location

Location	Calls	Pct. Annual Calls	Runs	Runs Per Day	Deployed Minutes Per Run	Total Annual Hours	Pct. Annual Work	Deployed Minutes Per Day
Billings	14,889	95.0	17,671	48.4	19.5	5,741.2	90.3	943.8
BUFSA	773	4.9	1,191	3.3	26.8	531.3	8.4	87.3
Other	13	0.1	19	0.1	265.8	84.2	1.3	13.8
Total	15,675	100.0	18,881	51.7	20.2	6,356.7	100.0	1,044.9

Note: The 13 'Other' calls include five calls in Shepherd, two calls in Huntley, two calls in Molt, and one call each in Broadview, Park City, Pompeys Pillar, and Worden, respectively.

When we look at the availability rates of the responding units in Billings the pattern observed is very positive and indicative of a system that is well-managed and maintains an appropriate number of resources to manage the existing workload. **Most systems attempt to achieve an availability rate of between 85 and 90 percent.** This means that on 85 to 90 percent of the calls, a unit is available to respond to an incident originating in its first due area. Availability rates are most often affected by simultaneous call activity, vehicle maintenance, meetings, or other reasons for which a unit is unavailable to respond to a call in its primary response area.

The following table shows the availability rates for the responding units of the BFD. As can be seen from this information, BFD units are available to respond to calls occurring in their primary districts on average about 89.8 percent of the time. This is a significant achievement given the size of the service area and the call volume.

TABLE 5-9: Station Availability to Respond to Calls

Station	Calls in Area	First Due Responded	First Due Arrived	First Due First	Percent Responded	Percent Arrived	Percent First
1	2,696	2,534	2,518	2,494	94.0	93.4	92.5
2	1,574	1,399	1,384	1,361	88.9	87.9	86.5
3	1,812	1,618	1,604	1,587	89.3	88.5	87.6
4	1,818	1,573	1,550	1,510	86.5	85.3	83.1
5	2,436	2,094	2,075	2,059	86.0	85.2	84.5
6	1,995	1,857	1,845	1,827	93.1	92.5	91.6
7	1,081	969	953	929	89.6	88.2	85.9
Total	13,412	12,044	11,929	11,767	89.8	88.9	87.7

Note: For each station, we count the number of calls within its first due area where at least one BFD unit arrived. Next, we focus on units from the first due station to see if any unit responded, arrived, or arrived first.

Another indicator of workload is the frequency with which peak service demand is occurring. Peak demand can occur when there are multiple calls occurring simultaneously or when there are larger events that draw on the system's resources and additional calls continue to occur while resources are assigned to the larger incident. All systems experience peak service demands that strain the available resources in the system. This is why it is necessary for mutual aid and joint response agreements, which help mitigate these occurrences.

The key to any deployment strategy is to have sufficient resources to handle the day-to-day call activities and have the system designed to adjust and respond effectively during those high-demand periods. In the Billings system, given the area being covered and the overall call volume, we would anticipate that throughout the year there would typically be five to six calls occurring within the same hour on a regular basis. This call activity can easily double to 10 to 15 calls in an hour during periods of inclement weather, high traffic periods, and other times when call volume is higher than normal.

The following table has a list of the ten busiest hours in the 12-month evaluation period and the numbers of calls occurring during each of those hours. It must be pointed out that, given the relatively short call duration in Billings (20.2 minutes), it is very likely that two calls can occur in an hour in the same service area and not overlap one another.

TABLE 5-10: Top 10 Hours with the Most Calls Received

Hour	Number of Calls	Number of Runs	Total Deployed Hours
8/11/2019, 7:00 p.m. to 8:00 p.m.	15	27	10.6
4/18/2019, noon to 1:00 p.m.	15	20	3.5
8/22/2019, 7:00 p.m. to 8:00 p.m.	11	13	4.7
3/27/2019, 7:00 p.m. to 8:00 p.m.	10	11	3.0
10/24/2019, 5:00 p.m. to 6:00 p.m.	9	16	4.1
7/13/2019, 3:00 p.m. to 4:00 p.m.	9	14	5.3
8/2/2019, 6:00 p.m. to 7:00 p.m.	9	14	4.8
5/24/2019, 4:00 p.m. to 5:00 p.m.	9	14	3.2
1/23/2019, 3:00 p.m. to 4:00 p.m.	9	12	3.9
11/8/2019, 5:00 p.m. to 6:00 p.m.	8	15	4.1

Note: Total Deployed Hours is a measure of the total time spent responding to calls received in the hour, and which may extend into the next hour or hours. The number of runs and deployed hours only includes BFD units.

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TABLE 5-11: Frequency Distribution of the Number of Calls

Calls in an Hour	Frequency	Percentage
0	1,803	20.6
1	2,471	28.2
2	2,096	23.9
3	1,290	14.7
4	633	7.2
5	293	3.3
6	115	1.3
7+	59	0.7
Total	8,760	100.0

There were frequent occurrences observed throughout the year in which a cluster of calls occurred within a given hour. We observed a total of 1,100 times (12.6 percent of all hours) in which four or more calls occurred in a given hour. These hourly call rates are indicative of the moderately-high call volume in the Billings system. Again, given the frequency of short call durations, it is likely that if two calls do occur in an hour in a station's response area, there is a high likelihood that any overlap of the calls is relatively short and the primary response unit is able to respond to both calls with a minimal delay.

A number of fire officials with whom we spoke raised concerns regarding the workload and levels of coverage in the areas service by Station 6, which is often referenced as the **Heights Area**. Our analysis indicated that approximately 16 structure fires occurred in this service area during our 12-month evaluation period. Of these, we estimated that three resulted in a fire loss in excess of \$25,000. It was also determined that the majority of run activities for Station 6 (97.9 percent) did not involve actual fires. In addition, Station 6 had the highest availability rate to respond among the single unit response stations (93.1 percent availability to respond) and was second lowest in terms of total responses (2,238). While Station 6 is in a periphery location, we could not determine that the current workload would justify additional resources being deployed in this area. Overall, CPSM has determined that the **BFD is very effective in managing its current workload**.

SECTION 6. RESPONSE TIME ANALYSIS

Response times are typically the primary measurement used in evaluating fire and EMS services. Most deployment models attempt to achieve a four-minute initial travel time for both Fire and EMS calls and a full-force travel time of eight minutes for fire calls. A full-force travel time indicates the time it takes for the initial response of all resources assigned to the call to arrive on the scene.

While these times have validity, the actual impact of a speedy response time is limited to very few incidents. For example, in a full cardiac arrest, analysis shows that successful outcomes are rarely achieved if basic life support (CPR) is not initiated within four minutes of the onset of the arrest. However, **cardiac arrests occur very infrequently; on average these are 1 percent to 1.5 percent of all EMS incidents.**⁴² There are also other EMS incidents that are truly life-threatening and the time of response can clearly impact the outcome. These involve drownings, electrocutions, and severe trauma (often caused by gunshot wounds, stabbings, and severe motor vehicle accidents, etc.). Again, the **frequency of life-threatening calls is limited, typically not more than 10 to 15 percent of the overall EMS call activity.**

Regarding response times for fire incidents, the frequency of actual fires in Billings (structure and outside fires) is very low, approximately 1.7 percent of all incidents. **Actual structure fires were less than 1 percent of all calls, or 103 in the 12-month period evaluated.**

The criterion for fire response is based on the concept of "flashover." This is the state at which super-heated gasses from a fire in an enclosed area results in a near-simultaneous ignition of the combustible material in the area. In this situation, usually after an extended period of time (upwards to ten minutes), the fire expands rapidly and is much more difficult to contain. When the fire reaches this hazardous state, a larger and more destructive fire occurs.

Additional research is indicating that the speed of fire spread and the degradation to structural components is occurring much faster in modern construction⁴³. The introduction of lightweight construction, increases in house size, open living areas that promote smoke and flame spread, more flammable interior contents and construction materials, are all contributing to this outcome. Figure 6-1 is a comparison in the time to flashover when comparing modern construction with legacy or older construction methods.

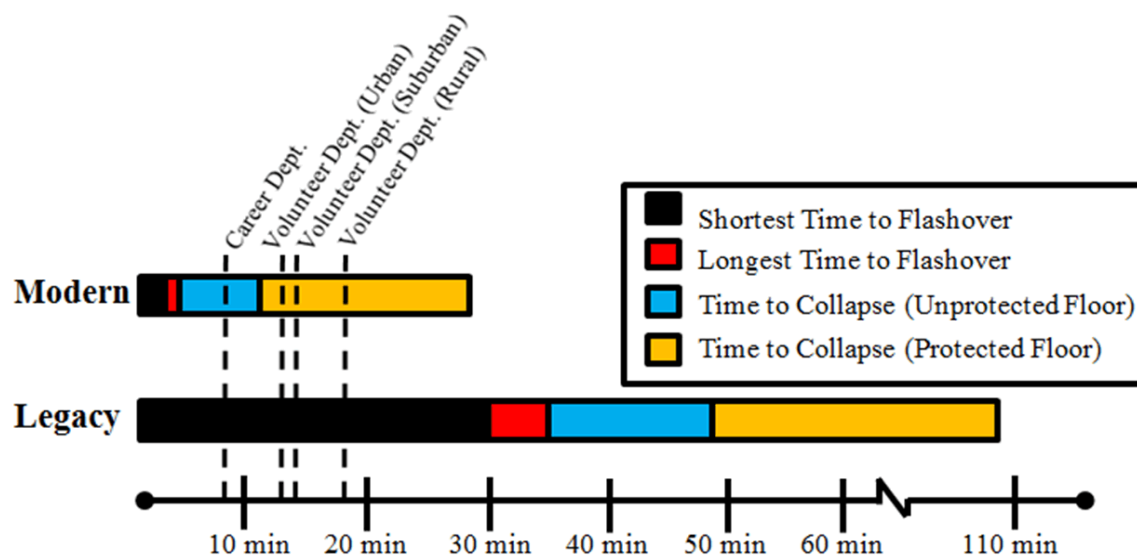
Another important factor in the whole response time question is what we term "detection time." This is the time it takes to detect a fire or a medical situation and notify 911 to initiate the response. In many instances, particularly at night or when automatic detection systems (fire sprinklers and smoke detectors) are unavailable or inoperable, the detection process can be extended. Fires that go undetected and are able to expand in size, become more destructive, and are more difficult to extinguish.

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42. Myers, Slovis, Eckstein, Goodloe et al. (2007). "Evidence-based Performance Measures for Emergency Medical Services System: A Model for Expanded EMS Benchmarking." *Pre-hospital Emergency Care*.

43 <https://link.springer.com/article/10.1007/s10694-011-0249-2>

FIGURE 6-1: Times to Flashover-Modern vs Legacy Construction Methods



MEASURING RESPONSE TIMES

There have been no documented studies that have made a direct correlation between response times and outcomes in Fire and EMS events. No one has been able to show that a four-minute response time is measurably more effective than a six-minute response time. The logic has been “faster is better,” but this has not been substantiated by any detailed analysis. Furthermore, the ability to measure the difference in outcomes (patient saves, reduced fire damage, or some other quantifiable measure) between a six-minute, eight-minute, or ten-minute response is not a performance measure often utilized in the fire service.

For example, in Billings nearly 12 percent of those calls with measurable response times (1,282), had an initial response time of 10 minutes or higher. Though this is a significant number of calls, there is no indication that the outcomes on these calls were markedly worse than those calls with faster arrivals. So, in looking at response times it is prudent to design a deployment strategy around the actual circumstances that exist in the community and the fire problem that is perceived to exist. This requires a “fire risk assessment” and a political determination as to the desired level of protection for the community. It would be imprudent, and very costly, to build a deployment strategy that is based solely upon response times.

For the purpose of this analysis, **response time** is a product of three components: **dispatch time**, **turnout time**, and **travel time**.

- *Dispatch time* is the time interval that begins when the alarm is received at the communication center and ends when the response information is transmitted via voice or electronic means to the emergency response facility or emergency response units in the field. Dispatch time is typically the responsibility of the 911 Center.
- *Turnout time* is the time interval that begins when the notification process to emergency response facilities and emergency response begins through an audible alarm or visual announcement or both and ends at the beginning point of travel time.

- *Travel time* is the time interval that initiates when the unit is en route to the call and ends when the unit arrives at the scene.
- *Response time*, also known as total response time, is the time interval that begins when the call is received by the primary dispatch center and ends when the dispatched unit arrives on the scene to initiate action.

BILLINGS RESPONSE TIMES

For this study, and unless otherwise indicated, our response time calculations measure the first arriving unit only. Typically, we track only those responses in which the unit is responding with lights and sirens (hot). Out of the 15,675 total calls, our response time analysis was based on a total of 10,192 calls. We excluded 13 mutual aid responses, 4,325 canceled calls, 81 calls where no units recorded a valid on-scene time, 26 calls where the first arriving unit response was greater than 30 minutes, and 498 calls where one or more segments of the first arriving unit's response time could not be calculated due to missing or faulty data. Our analysis also tracked an additional 540 calls that were made into the BUFSA. We separated the calls from Billings and BUFSA and analyzed the BFD's response to each area.

On the basis of these calculations, we determined:

- The average dispatch time was 1.6 minutes.
- The average turnout time was 1.2 minutes.
- The average travel time was 4.3 minutes.
- The average total response time was 7.1 minutes.
- The average response time was 6.8 minutes for EMS calls and 7.9 minutes for fire calls.
- The average response time was 7.5 minutes for outside fires and 6.8 minutes for structure fires.

According to NFPA 1710, *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations, and Special Operations to the Public by Career Departments*, 2020 Edition, the alarm processing time or dispatch time should be less than or equal to 64 seconds 90 percent of the time. This standard also states that the turnout time should be less than or equal to 80 seconds (1.33 minutes) for fire and special operations 90 percent of the time, and a 60 second turnout for EMS calls. Travel times are recommended to be less than or equal to 240 seconds (4 minutes) for the first arriving engine company 90 percent of the time for both fire and EMS calls. Table 6-1 shows the average response time in minutes for the first arriving unit, by call type, for the BFD.

TABLE 6-1: Average Response Time of First Arriving Unit, by Call Type

Call Type	Time in Minutes				Number of Calls
	Dispatch	Turnout	Travel	Total	
Breathing difficulty	1.6	1.0	3.7	6.3	617
Cardiac and stroke	1.7	1.0	3.9	6.6	838
Fall and injury	1.6	1.1	4.5	7.3	1,483
Illness and other	1.5	1.1	4.2	6.9	3,010
MVA	1.7	1.1	3.4	6.2	744
Overdose and psychiatric	1.7	1.4	5.9	8.9	201
Seizure and unconsciousness	1.6	1.0	3.8	6.4	1,060
EMS Total	1.6	1.1	4.1	6.8	7,953
False alarm	1.3	1.7	4.7	7.7	986
Good intent	1.7	1.4	4.7	7.8	361
Hazard	1.7	1.7	5.2	8.6	316
Outside fire	1.4	1.8	4.3	7.5	158
Public service	1.8	1.4	4.9	8.0	868
Structure fire	1.7	1.5	3.5	6.8	90
Fire Total	1.6	1.6	4.7	7.9	2,779
Total	1.6	1.2	4.3	7.1	10,732

TABLE 6-2: 90th Percentile Response Times, by Call Type

Call Type	Time in Minutes				Number of Calls
	Dispatch	Turnout	Travel	Total	
Breathing difficulty	2.8	2.3	6.0	8.7	617
Cardiac and stroke	3.0	2.3	6.3	9.6	838
Fall and injury	3.0	2.5	8.1	11.3	1,483
Illness and other	2.8	2.4	7.2	10.3	3,010
MVA	3.1	2.4	6.2	9.8	744
Overdose and psychiatric	2.8	2.7	10.2	14.2	201
Seizure and unconsciousness	2.8	2.1	6.6	9.3	1,060
EMS Total	2.9	2.4	7.2	10.2	7,953
False alarm	2.1	2.8	8.4	11.7	986
Good intent	3.1	2.6	8.6	12.1	361
Hazard	3.2	2.8	9.1	13.3	316
Outside fire	2.9	2.9	7.3	11.4	158
Public service	3.3	2.8	8.4	12.3	868
Structure fire	3.3	2.7	6.3	10.4	90
Fire Total	2.9	2.8	8.3	12.1	2,779
Total	2.9	2.5	7.5	10.8	10,732

Observations:

- The average dispatch time was 1.6 minutes.
- The average turnout time was 1.2 minutes.
- The average travel time was 4.3 minutes.
- The average total response time was 7.1 minutes.
- The average response time was 6.8 minutes for EMS calls and 7.9 minutes for fire calls.
- The average response time was 7.5 minutes for outside fires and 6.8 minutes for structure fires.
- The 90th percentile dispatch time was 2.9 minutes.
- The 90th percentile turnout time was 2.5 minutes.
- The 90th percentile travel time was 7.5 minutes.
- The 90th percentile total response time was 10.8 minutes.
- The 90th percentile response time was 10.2 minutes for EMS calls and 12.1 minutes for fire calls.
- The 90th percentile response time was 11.4 minutes for outside fires and 10.4 minutes for structure fires.

TABLE 6-3: Average Response Time of First Arriving Unit, by Location

Location	Call Type	Time in Minutes				Count
		Dispatch	Turnout	Travel	Total	
Billings	EMS	1.6	1.1	4.0	6.6	7,575
	Fire	1.6	1.6	4.6	7.7	2,617
	Total	1.6	1.2	4.1	6.9	10,192
BUFSA	EMS	1.6	1.5	6.9	9.9	378
	Fire	1.7	1.9	7.3	10.8	162
	Total	1.6	1.6	7.0	10.2	540
Total		1.6	1.2	4.3	7.1	10,732

TABLE 6-4: 90th Percentile Response Time of First Arriving Unit, by Location

Location	Call Type	Time in Minutes				Count
		Dispatch	Turnout	Travel	Total	
Billings	EMS	2.9	2.3	6.8	9.8	7,575
	Fire	2.9	2.8	8.0	11.7	2,617
	Total	2.9	2.5	7.2	10.4	10,192
BUFSA	EMS	3.0	2.8	11.2	14.2	378
	Fire	3.3	2.8	11.6	15.8	162
	Total	3.1	2.8	11.2	14.6	540
Total		2.9	2.5	7.5	10.8	10,732

The **NFPA 1710 standard** further states the initial first alarm assignment (a total of 14 personnel for a single-family residential structure) should be assembled on scene in 480 seconds (8 minutes), 90

percent of the time (not including dispatch and turnout time). BFD responds an initial assignment of 16 personnel to a reported structure fire and this was addressed previously in this report. However, in looking at the BFD statistics on an initial first alarm assignment to structure fires, we found that of the 103 structure fires in which a first alarm assignment was dispatched, there were a total of 45 times in which a total of 14 personnel arrived at the scene. We would assume that for the remaining 58 incidents (103 – 45 = 58), the units were canceled en route most likely because the full complement was not needed.

The next three tables provide an analysis of BFD's response to structure fires and the number of responders, including the arrival of the initial unit dispatched and the full assignment of 14 personnel. It is important to note that in 2020, NFPA 1710 was revised and the new criteria for an initial full alarm assignment to a detached single-family residential structure fire has been increased from 14 personnel to 16 personnel.⁴⁴

TABLE 6-5: Average and 90th Percentile Travel Times, Structure Fires

Response Type	Travel Time in Minutes	
	Average	90th Percentile
First Arriving Unit	4.0	7.1
Full Complement of 14 Personnel	12.5	19.6

TABLE 6-6: Number and Percentage of Calls Meeting NFPA 1710 Guidelines, Structure Fires

Response Type	Calls Meeting Standard		Number of Calls
	Number of Calls	Percent of Calls	
First Arriving Unit	57	56.4	101
Full Complement of 14 Personnel	17	37.8	45

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⁴⁴ NFPA-1710, 5.2.4.1.1.(9), Single-Family Dwelling Initial Full Alarm Assignment Capability.

TABLE 6-7: Structure Fires by Number of Responders

Number of Responders	Number of Calls
3	20
4	7
5	3
6	4
7	3
8	3
9	3
10	2
11	2
12	5
13	4
14	1
15	2
16	6
17	8
18	6
19	1
20	6
21	1
22	5
23	2
25	3
26	1
29	1
32	1
56	1
Total	101

Observations:

- Of the 101 structure fire calls, 45 of them had a full arriving complement of at least 14 personnel.
- The average travel time for the first arriving unit was 4.0 minutes, and the 90th percentile travel time was 7.1 minutes.
- The average travel time for the full arriving complement of at least 14 personnel was 12.5 minutes, and the 90th percentile travel time was 19.6 minutes.
- Of the 101 structure fire calls, the first arriving unit arrived within 4 minutes 57 times, or 56 percent of the time.
- Of the 45 structure fire calls that had a full arriving complement of at least 14 personnel, the full complement arrived within 8 minutes 17 times, or 38 percent of the time.

NFPA 1710 response time criteria are utilized by CPSM as a benchmark for service delivery and in the overall staffing and deployment of fire departments, and are not a CPSM recommendation.

It is also our observation that agencies are seldom able to achieve the response time criteria established in this standard. The data observed in the Billings system are indicative of a system that is extremely proficient in its service delivery, yet it still is unable to meet the response time criteria espoused in NFPA 1710.

The fire station is a critical link in service delivery and where facilities are located is the single most important factor in determining overall response times and workload distribution. As noted previously, the fire department operates from seven fire stations. The BFD fire stations are located as follows:

- Station 1: 2305 8th Avenue N.
- Station 2: 501 S. 28th Street.
- Station 3: 1928 17th Street W.
- Station 4: 476 6th Street W.
- Station 5: 605 S. 24th St W.
- Station 6: 1601 Saint Andrews
- Station 7: 1501 54th St W.

The next three figures illustrate the BFD station locations and three travel distance projections from all stations: 240 seconds (indicated by the green overlay), 360 seconds (indicated by the amber overlay), and 480 seconds (indicated by the red overlay). These projections are based on actual road travel distances and the posted speed limits on these roadways.

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FIGURE 6-2: Billings Station Locations with Travel Projection of 240 Seconds

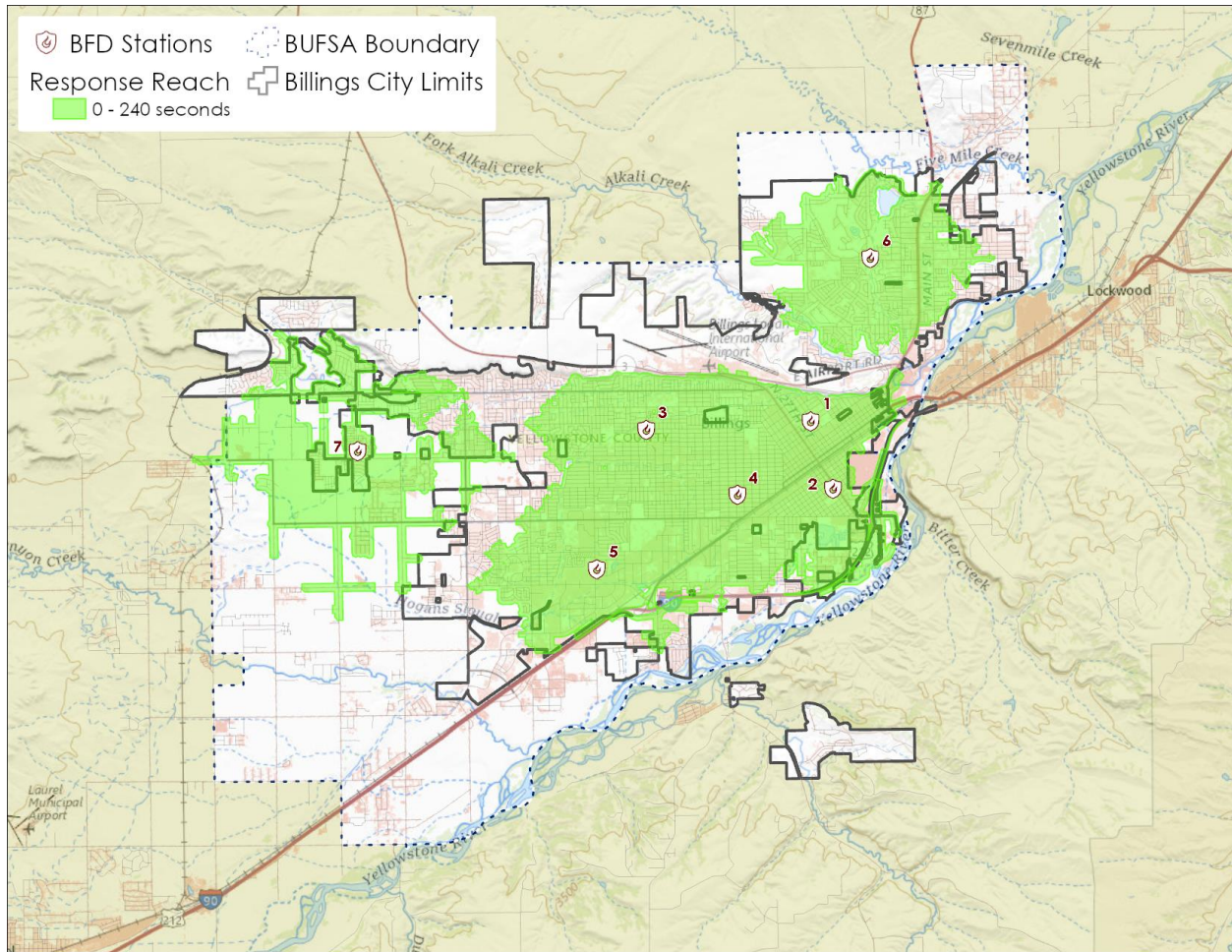


FIGURE 6-3: Billings Station Locations with Travel Projection of 360 Seconds

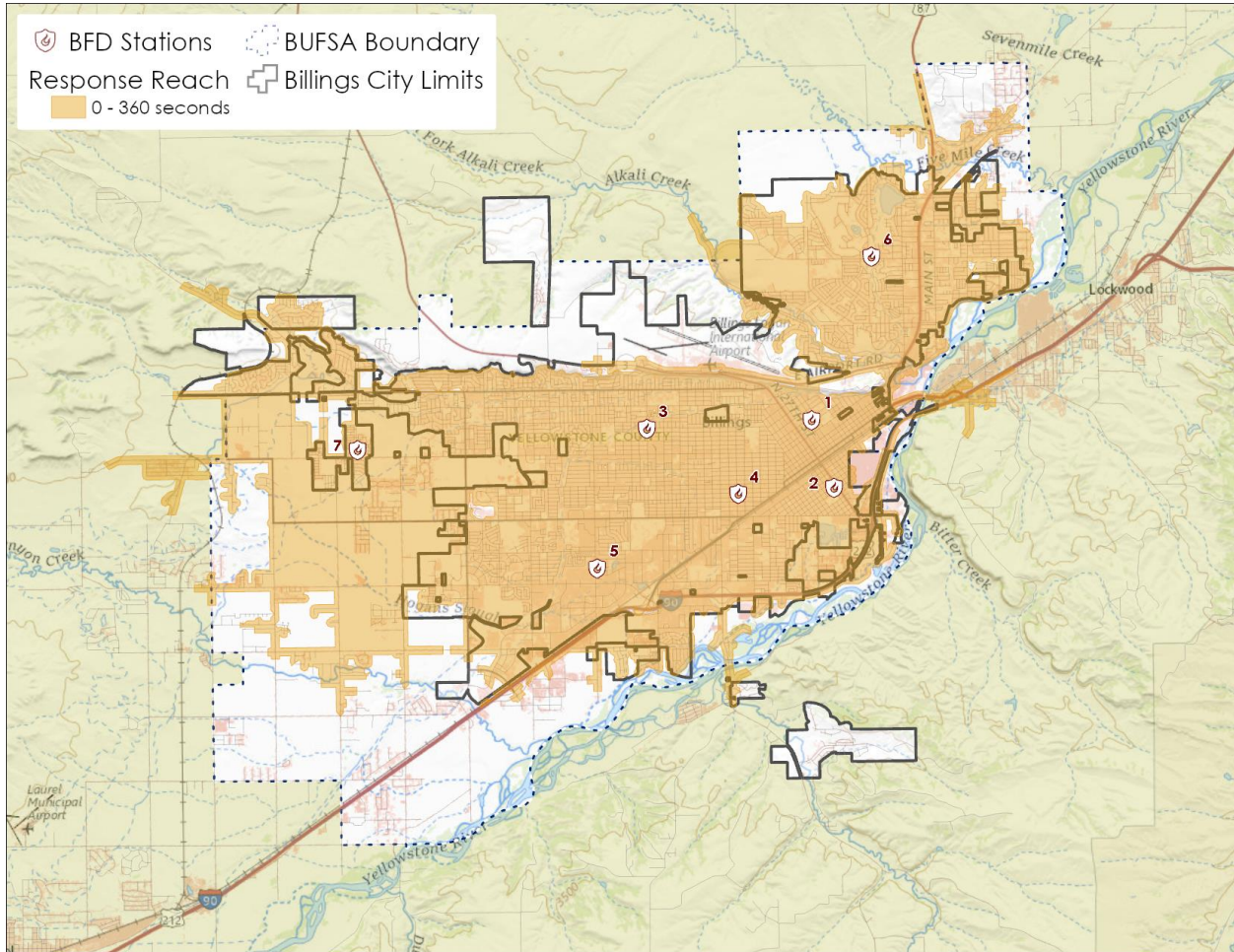


FIGURE 6-4: Billings Station Locations with Travel Projection of 480 Seconds

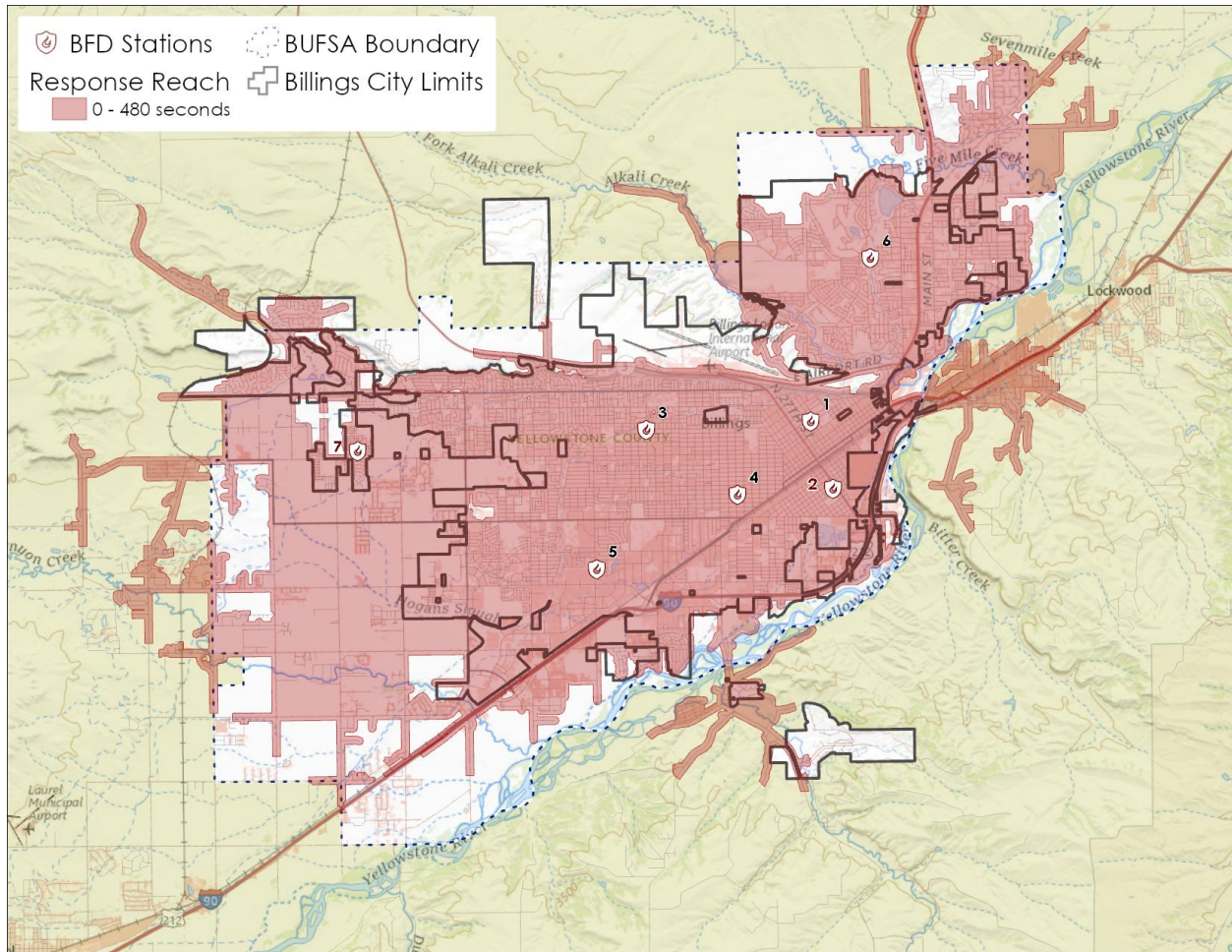
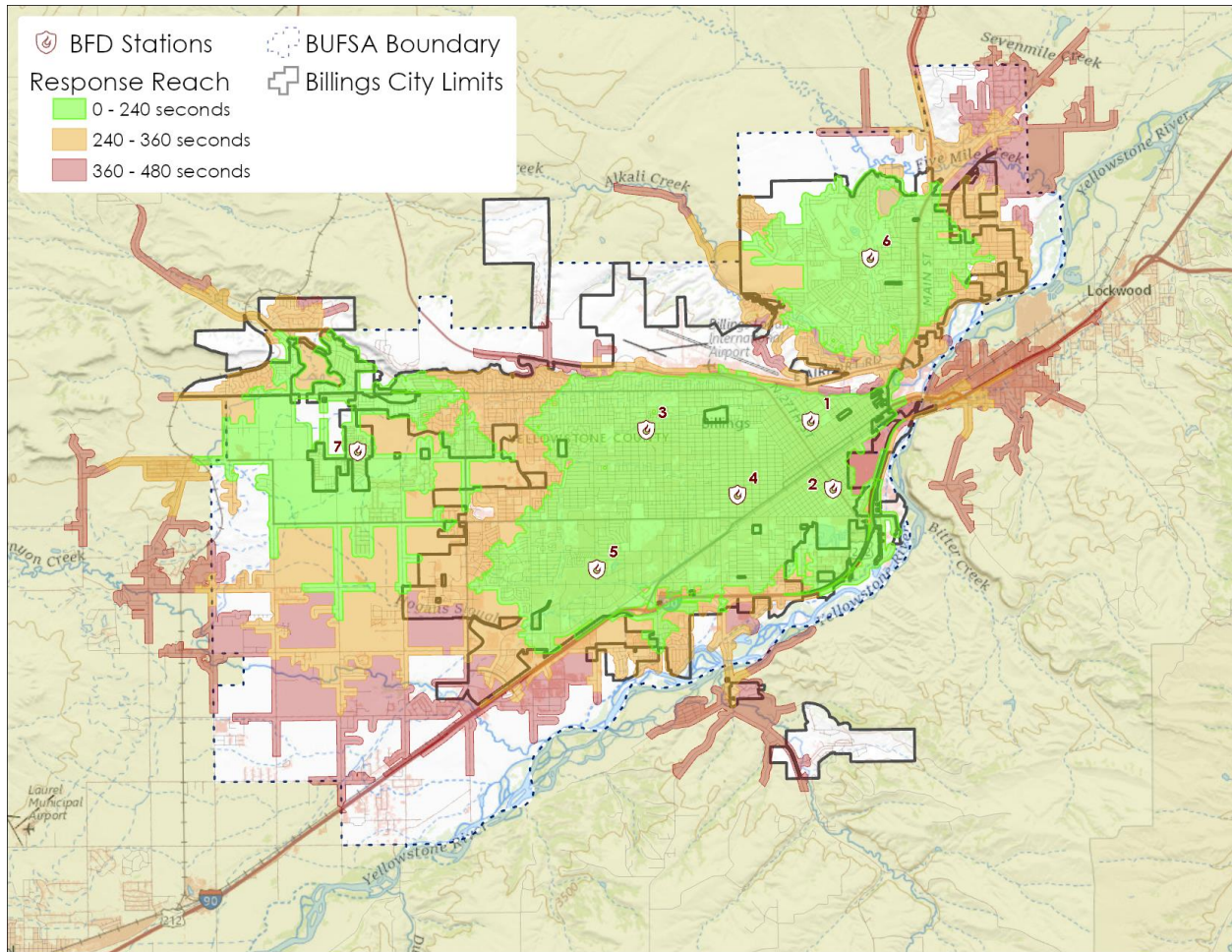


FIGURE 6-5: Billings Station Locations with Composite Travel Projections



The preceding figures show that approximately 60 to 65 percent of the developed areas of the city are covered under the 240-second benchmark. We would estimate that approximately 75 percent of the developed areas of the city are covered under the 360-second overlay and approximately 85 to 90 percent of the city is covered under the 480-second benchmark. **These maps only depict travel distances and not actual response times.**

The next three figures show the actual locations of fire, EMS, and other emergency responses carried out by the Billings Fire Department during the year-long study period. It is apparent from these graphics that most responses in Billings should result in travel times that are within six to eight minutes. It also appears that the overall distribution of calls is generally concentrated in the downtown core areas.

FIGURE 6-7: BFD EMS Runs

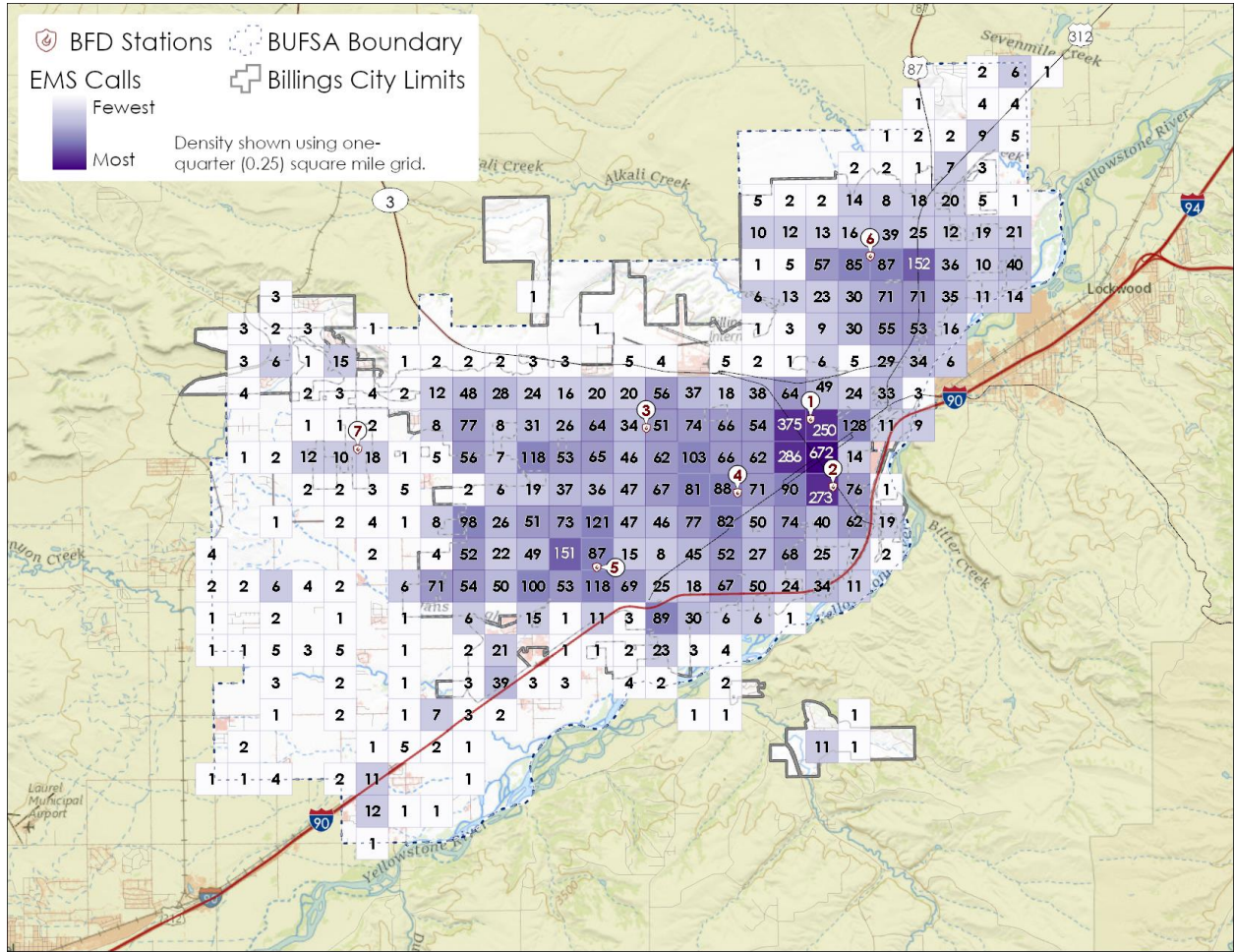
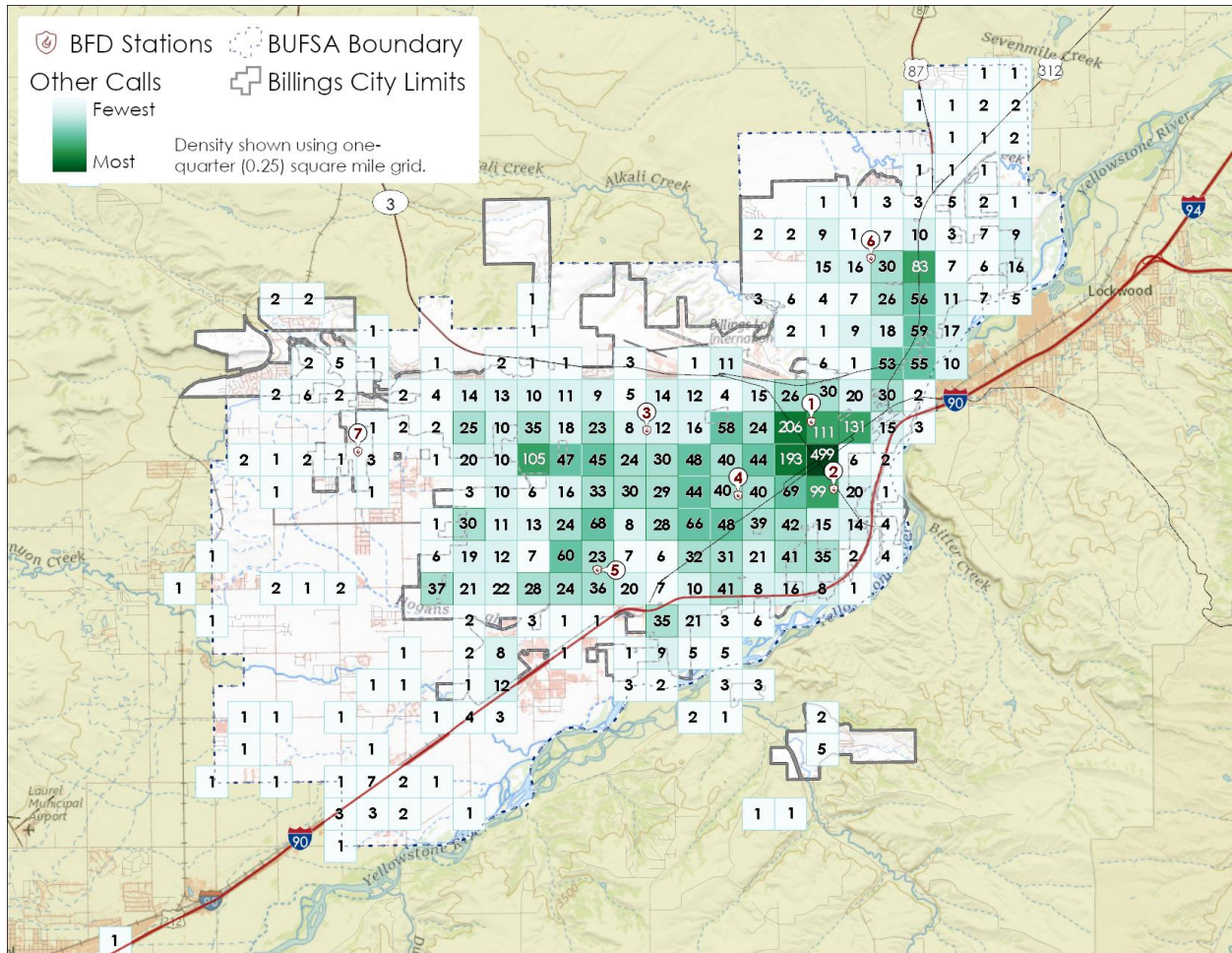
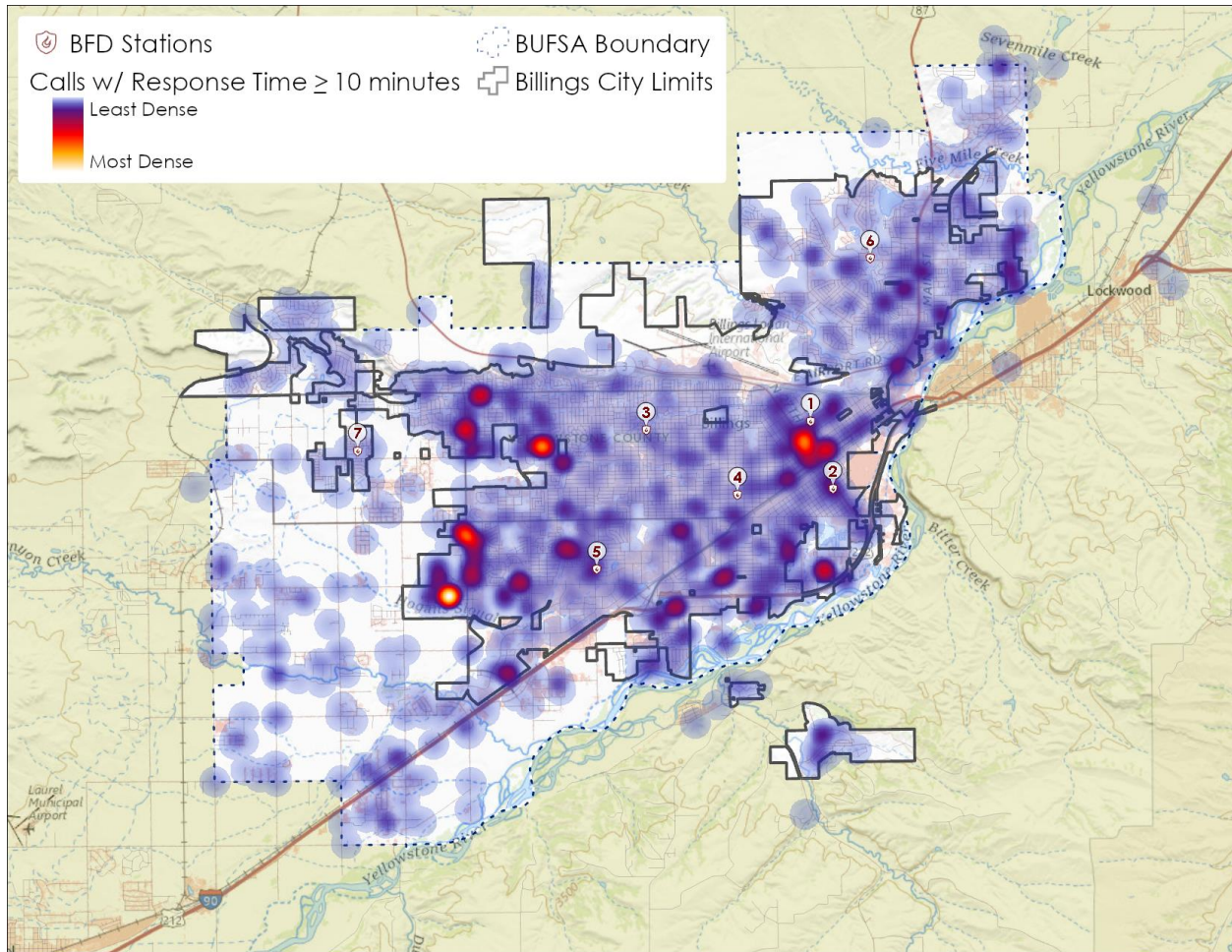


FIGURE 6-8: BFD Other Runs



In our analysis we also looked at those calls with extended total response times, that is, those response times of 10 minutes or greater within city limits. We determined that approximately 12 percent of all responses resulted in a total response time of 10 minutes or longer. Outside of a concentrated area between Stations 1 and 2, the majority of these calls were in those outlying areas of the city with extended travel distances from the closest fire stations. The following figure illustrates the location of the estimated 1,345 calls that had a total response time of 10 minutes or greater.

FIGURE 6-9: BFD Responses with Total Response Times of 10 Minutes or Greater



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SECTION 7. PERFORMANCE MEASUREMENT

Fire suppression, prevention programs, and EMS service delivery need to be planned and managed so that these efforts achieve specific, agreed-upon results. This requires that a set of goals be established for the activities that make up any given program. Determining how well an organization or program is doing requires that these goals be measurable and that they are measured against desired results. This is the goal of performance measurement.

Simply defined, performance measurement is the ongoing monitoring and reporting of progress toward pre-established goals. It captures data about programs, activities, and processes, and displays data in standardized ways that help communicate to service providers, customers, and other stakeholders how well the agency is performing in key areas. Performance measurement provides an organization with tools to assess performance and identify areas in need of improvement. In short, **what gets measured gets improved**.

The need to continually assess performance requires adding new words and definitions to the fire service lexicon. Fire administrators need to be familiar with the different tools available and the consequences of their use. In *Managing the Public Sector*, business professor Grover Starling applies the principles of performance measurement to the public sector. He writes that the consequences to be considered for any given program include:

Administrative feasibility: How difficult will it be to set up and operate the program?

Effectiveness: Does the program produce the intended effect in the specified time? Does it reach the intended target group?

Efficiency: How do the benefits compare with the costs?

Equity: Are the benefits distributed equitably with respect to region, income, gender, ethnicity, age, and so forth?

Political feasibility: Will the program attract and maintain key actors with a stake in the program area?⁴⁵

Performance measurement systems vary significantly among different types of public agencies and programs. Some systems focus primarily on efficiency and productivity within work units, whereas others are designed to monitor outcomes produced by major public programs. Still others track the quality of services provided by an agency and the extent to which citizens are satisfied with these services.

Within the fire service, performance measures tend to focus on inputs (the amount of money and resources spent on a given program or activity) and short-term outputs (the number of fires, number of EMS calls, response times, etc.). One of the goals of any performance measurement system should be also to include efficiency and cost-effectiveness indicators, as well as explanatory information on how these measures should be interpreted. An explanation of these types of performance measures are shown in the following table.

45. Grover Starling, *Managing the Public Sector*, (Cengage Learning), 396.

TABLE 7-1: The Five GASB Performance Indicators⁴⁶

Category	Definition
Input indicators	These are designed to report the number of resources, either financial or other (especially personnel), that have been used for a specific service or program.
Output indicators	These report the number of units produced or the services provided by a service or program.
Outcome indicators	These are designed to report the results (including quality) of the service.
Efficiency (and cost-effectiveness) indicators	These are defined as indicators that measure the cost (whether in dollars or employee hours) per unit of output or outcome.
Explanatory information	This includes a variety of information about the environment and other factors that might affect an organization's performance.

One of the most important elements of performance measurement within the fire service is to describe service delivery performance in a way that both citizens and those providing the service have the same understanding. The customer will ask, "Did I get what I expected?" the service provider will ask, "Did I provide what was expected?"

Ensuring that the answer to both questions is "yes" requires alignment of these expectations and the use of understandable terms. The author of the "Leadership" chapter of the 2012 edition of ICMA's *Managing Fire and Emergency Services* "Green Book" explains how jargon can get in the way:

Too often, fire service performance measures are created by internal customers and laden with jargon that external customers do not understand. For example, the traditional fire service has a difficult time getting the public to understand the implications of the "time temperature curve" or the value of particular levels of staffing in the suppression of fires. Fire and emergency service providers need to be able to describe performance in a way that is clear to customers, both internal and external. In the end, simpler descriptions are usually better.⁴⁷

The BFD does track a number of its operational and administrative activities. These measurements include budget expenditures, call activities, concurrent incidents, and response times. Results are published in the annual report.

At the same time, it is critical that BFD develop a series of internal reporting processes that provide a direct link to department goals or specific target measures. It is also critical that these measures be both quantitative and qualitative in nature and reflect on multiple areas of service delivery within the organization. This type of ongoing analysis and the monitoring of trends are most useful to justify program budgets and to measure service delivery levels.

46. From Harry P. Hatry et al., eds. *Service Efforts and Accomplishments Reporting: Its Time Has Come* (Norwalk, CT: GASB, 1990).

47. I. David Daniels, "Leading and Managing," in *Managing Fire and Emergency Services* (ICMA: Washington, DC: 2012), 202.

Staff throughout the organization should participate in the development of any measures. In addition to helping facilitate department wide buy-in, this could provide an opportunity for upper management to better understand what the line staff believes to be critical goals—and vice versa. For the same reason, the process of developing performance measures should include citizen input, specifically with regard to service level preferences. Translating this advice from the citizens into performance measures will link the citizens and business community to the department, and will identify clearly if the public's expectations are being met.

Recommendation: BFD should implement a series of performance measures that enable ongoing review of service outcomes. The process of developing these measures should utilize input from BFD members, the Fire Union, the community, the City Council, and City Administration. (Recommendation No. 22.)

Following are a number of performance measures that may be considered:

Operations:

- Response times (fire and percentile/average/frequency of excessive times).
 - Alarm/dispatch handling times.
 - Turnout times.
 - Travel times.
 - On-scene time.
 - Call duration.
 - Canceled en route.
- Workload measures
 - Emergency vs. nonemergency responses.
 - Number and frequency of EMS transports—ALS/BLS.
 - Response to automatic fire alarms/frequency and outcomes.
 - Company inspections/area occupancy familiarization.
 - Fire preplanning.
 - Public education: contact hours/numbers by age group.
- Outcome measures
 - EMS/save rates/action taken.
 - Successful IVs and Intubations.
 - EMS protocol compliance.
 - Fire loss/limit of fire spread—point of origin, room of origin, etc.
 - On-duty injuries/worker's comp claims.
 - Lost time—sick/injury.
 - Vehicle accidents.
 - Equipment lost or broken.

Training:

- Fire and EMS hours.
- Officer development.
- Skills assessment compliance.
- Specialty training.
- Professional development/formal education/certifications.
- Fitness performance.

Prevention:

- Plans review (numbers/valuation amount/completion time).
- Inspections (new and existing).
 - Numbers.
 - Completion time.
 - Violations (found/corrected).
 - Quantification by type of violation and occupancy type.
- Fire investigations
 - Numbers and determinations.
 - Occupancy types, time of occurrence, ignition source.
 - Fire loss/structure and contents.
 - Arson arrests/convictions.
 - Fire deaths (demographics/occupancy type/cause and origin).

Miscellaneous:

- Customer service surveys (by engine/by shift).
 - Following emergency response.
 - Public assist.
 - Inspections (prevention and company).
 - Public education.
 - In-service training (employee assessments).
- Financial/budgetary.
 - Overtime expenditures and cause.
 - Apparatus repair costs and out-of-service time.

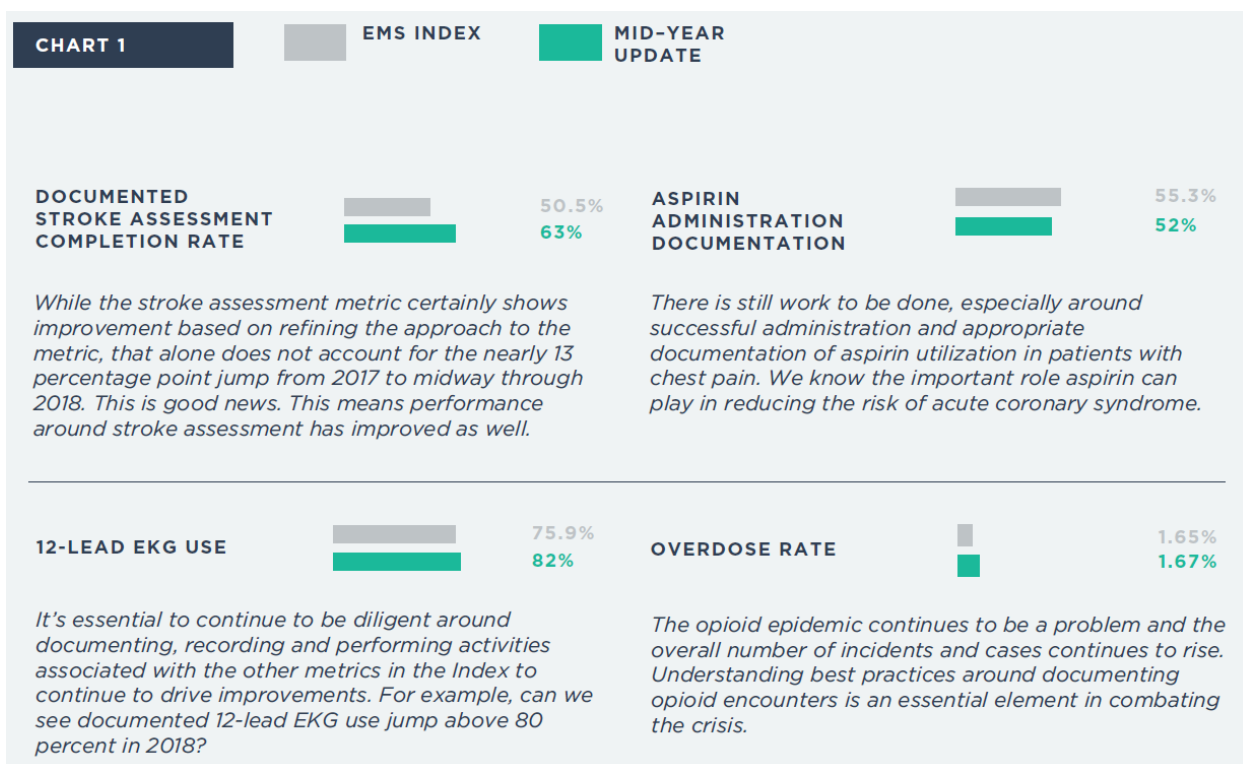
Key Performance Indicators for EMS

ESO is a company that is an industry leader in patient care reporting. It is a clinical data analytics provider, and utilizes electronic patient care reports (ePCR) as its platform. In 2020, ESO released its **ESO EMS Index**, which is an analysis of key performance indicators (KPIs) for EMS quality

metrics. The dataset is real-world data, compiled and aggregated from more than 1,300 agencies across the United States that use ESO's products and services. These data are based on 6.85 million patient encounters between January 1, 2019, and December 31, 2019. The Index tracks performance of EMS agencies nationwide across five metrics:

- Stroke assessment and documentation.
- Overdose events.
- End-tidal carbon dioxide (ETCO₂) monitoring.
- 12-lead electrocardiogram (EKG) use.
- Aspirin administration for chest pain.

FIGURE 7-1: ESO EMS Index Example



BFD is using ImageTrend™ to provide its comparative analysis for EMS service delivery. CPSM recognizes the use these types of national data bases as a necessary platform in making comparisons. These comparisons should be reported on a regular basis (no less than quarterly), distributed publicly, and used as a basis for continuous quality improvement.

SECTION 8. ESSENTIAL RESOURCES

FIRE PREVENTION AND CODE ENFORCEMENT

Ensuring that services are delivered effectively is paramount in any fire service organizational mission. The functions of the fire marshal and fire prevention are most critical in that organizational milieu. The foundation of a good risk management program is to prevent fires before they occur and reduce the losses from those that do occur. The critical role of each person assigned to enforcement activities is likely to avert more losses than is any single firefighter and in some cases the fire department as a whole.

The fire departments that are most effective in reducing losses are those that have successfully integrated prevention as a core value throughout the organization and continuously review the impact of prevention on the overall services provided by the department. There are basic approaches that can be used to ensure that prevention is treated as a paramount department-wide priority. One way to accomplish this is to have that core value of an organization referenced directly in the mission statement.

The Billings Fire Prevention Division provides fire prevention code enforcement, plans review, public safety education, and cause and origin investigation services to City of Billings. Fire prevention activities in Billings are supervised by a Fire Marshal. The Fire Prevention Division is staffed with six full-time prevention personnel. Of these, one is an Assistant Fire Marshal and the four others are Deputy Fire Marshals.

The City of Billings has adopted the International Fire Code (IFC) and the International Building Code. As prescribed by the state of Montana Uniform Fire Code and Building Code, the city currently uses the 2012 edition of the International Fire Code (IFC) and the International Building Code (IBC). The state uniform fire and building code delineates the minimum code standards that local jurisdictions must adopt.⁴⁸ The Billings Fire Department is responsible for plan reviews, fire inspections, and public fire education.

Under Section 14-302 of the city code, the Bureau of Fire Prevention (Fire Prevention Division) is established with authority to enforce the adopted fire code and all its provisions and is granted full power and authority to issue citations and take all measures necessary to fully enforce these laws.⁴⁹

The Fire Prevention Division has a wide range of duties. These include plans review and code compliance regarding both new buildings while under construction, as well as ongoing maintenance inspections after the building or business is occupied. A significant percentage of these inspections are mandated as part of the Montana State Fire Marshal inspection guidelines regarding the inspection of specific occupancies. The remainder are performed in accordance with nationally recognized standards and best practices, with a large number being required as part of the business licensing process. In total, it is estimated that there are more than 2,500 inspectable properties within the City of Billings.

Most fire and life-safety inspections in Billings are conducted through in-service fire company inspections. BFD has a robust and effective In-service fire company inspection program that is

48. MCA 50-61-101.

49. City Code Billings, Montana: Sec. 14-302

coordinated through the Fire Marshal's Office and carries out more than 1,800 fire inspections annually. CPSM recognizes the BFD in-service fire inspection program as a **Best Practice**.

TABLE 8-1: BFD Fire Prevention Division Major Activity Statistics, 2016–2019

	2016	2017	2018	2019
In-service fire company inspections	1,002	2,188	1,025	1,825
New construction plans review	314	250	280	285
New construction inspections	193	146	247	281
Reoccurring district & other inspections*	295	242	582	634
Total Inspections and Plans Reviews	1,804	2,826	2,134	3,025

Note: *Inspections involving new and existing business licenses, special events, schools and state-required institutions, complaints, and reinspection's.

Fire prevention costs exceed more than \$900,000 annually; the majority of these services are provided to business, manufacturing and processing entities. Many fire agencies have moved or are moving to full cost recovery for fire prevention services including fire inspections, plans review, and permitting services. These costs are passed on as development charges or as ongoing business expenses. BFD is only recovering a small portion of these overall costs. CPSM was advised that BFD recovers the cost of one Fire Inspector from building permit fees. We believe that a larger percentage of these direct service-related costs should be captured through fees generated from the fire inspection, plans review, and permitting process.

Recommendation: The City of Billings should increase its fire plans review, inspection, and permitting fees in order to recover the full cost of providing these services in the community. (Recommendation No. 23.)

Some of the costs associated with fire prevention activities (public education, fire investigations, etc.) are generally costs that are not charged for and are provided from municipal taxation. However, these costs make up a small percentage of the BFD fire prevention expenditures.

Residential Sprinkler Requirement

The International Fire Code (IFC) and the International Residential Code (IRC) provides authorization for local jurisdictions to require automatic fire sprinklers in new one- and two-family residential structures. However, the State of Montana has removed the fire sprinkler requirement from the IFC and IRC adopted by the state. In Montana, municipalities are required to utilize the fire code adopted at the state level.

Automatic fire sprinklers have proven to be very effective in reducing fire loss and minimizing fire deaths in residential structures. Statistics reveal that there has never been any multiple loss of life in a fully sprinklered building.⁵⁰ Property losses are 85 percent less in residences with fire sprinklers compared to those without sprinklers.⁵¹ Where sprinklers were present, flame damage was confined to the room of origin in 97 percent of those fires.⁵² The average firefighter injury rate of 13 per 1,000 in reported home fires was 79 percent lower where sprinklers were present than in fires with no automatic extinguishing systems.⁵³

50. Tufts University-2019, <https://publicsafety.tufts.edu/firesafety/myths-and-facts-about-sprinkler-systems/>
 51. Ibid.
 52. NFPA-2017, <https://www.nfpa.org/-/media/Files/News-and-Research/Fire-statistics-and-reports/Fact-sheets/SprinklerHOmesFactSheet.pdf>
 53. Ibid.

According to the NFPA, the average cost nationally for installing automatic fire sprinklers in new, single-family residential structures is estimated to be \$1.35 per square foot.⁵⁴ For a 2,000 square-foot home, the estimated cost would be approximately \$2,700. This can be less than the cost of granite counter tops or a carpeting upgrade. In addition, many homeowner insurance policies provide a discount (between 8 percent and 13 percent) for homes equipped with residential fire sprinklers. Given the anticipated residential home expansion in the Billings area, CPSM believes that the city should lobby the State of Montana Building Codes Council to allow local jurisdictions to adopt amendments to the fire code that would reinstate the IFC and IRC automatic fire sprinkler requirements in newly constructed single and two-family residential structures.

Recommendation: The City of Billings should lobby the Montana Building Codes Council to reinstate the International Residential Code (IRC) requirements for automatic fire sprinklers in newly constructed single- and two-family residential structures. (Recommendation No. 24.)

Wildland Urban Interface Code

Fire departments have long utilized the code management process to ensure life safety and regulate construction practices. Many communities are now adopting wildland urban interface (WUI) codes that address the dangers of wildfire. The International Code Council (ICC) has developed a model wildland urban interface code that includes the key aspects of code application related to wildfires.⁵⁵ Areas that are covered include:

- Defensible space and accessibility.
- Water supply.
- Road access and multiple means of egress.
- Fire resistive construction, materials, and landscaping.
- Hazardous fuel mitigation.
- Smoke Management.
- The impacts of slope on fire spread.
- Fuel loads.

Billings has not adopted a wildland urban interface code for its jurisdiction; instead, it utilizes provisions of the fire code to address specific wildfire considerations. One of the unique aspects of the wildland interface code is that it does not have universal application throughout the jurisdiction. Specific code provisions are applied to various sections of the community based on the hazards that exist in these neighborhoods. Hazard assessments are done throughout the jurisdiction and from this evaluation various vulnerability zones are created. More stringent code provisions are applied to those zones with the greatest hazard. For example, for structures built in the downtown areas where the threat of wildfire is minimal, few if any wildfire related code restrictions apply. Areas that may be in proximity to hazardous fuels or where there are slope considerations be subject to more stringent restrictions. From this perspective the code is customized and its applications are applied depending on the hazard. In addition, the model

54. <https://www.nfpa.org/News-and-Research/Data-research-and-tools/Suppression/Home-Fire-Sprinkler-Cost-Assessment-Final-Report>.

55. <https://codes.iccsafe.org/content/IWUIC2018/effective-use-of-the-international-wildland-urban-interface-code>

interface code is much more comprehensive in addressing those critical concerns for development in fire prone areas.

Recommendation: Billings should consider adopting a Wildland Urban Interface Code for its service area. (Recommendation No. 25.)

It is very unlikely that the city can impose its wildland interface code on properties that are developed outside city limits, primarily in the BUFSA. However, given the frequency of wildfire events in these areas and the service contract between the city and Yellowstone County that sets out provisions for these service responsibilities, it may be possible to expand the provision of the BUFSA agreement to apply portions of the city's WUI code in those areas of the BUFSA that are most susceptible to wildfire events.

Fire Investigations

Fire investigations are conducted by four BFD personnel who have received specialized training in this discipline. Personnel who are trained and certified to conduct fire investigations assume other duties in the fire prevention division and are called out to investigate fires on a rotational basis.

Over the four-year period of 2016 through 2019, the fire investigators from the Fire Prevention Bureau averaged 60 investigations per year. These investigations resulted in multiple arrests for arson and in seven juveniles being referred to court-sanctioned fire-setter intervention programs.

TABLE 8-2: Fire Investigations Bureau Statistics, 2016–2019

	2016	2017	2018	2019
Fires investigated	56	57	59	66
Juvenile interventions/referrals	n/a	2	2	3

ISO RATING

The ISO collects data for more than 48,000 communities and fire districts throughout the country. These data are then analyzed using a proprietary Fire Suppression Rating Schedule (FSRS). This analysis then results in a PPC (Public Protection Classification) score between 1 and 10 for a community, with Class 1 representing "superior property fire protection" and Class 10 indicating that an area does not meet the minimum criteria set by the ISO. In 2013, the revised FSRS was released; it adds an emphasis on a community's effort to limit loss before an incident occurs (fire prevention).

Since the 1800s, insurance companies have been involved in one way or another in "rating" fire departments. As cities grew and buildings became larger and communities more industrialized, insurance companies sometimes incurred large losses from fires. Much of the time, these losses were due to inadequate water supplies and ineffective fire suppression capabilities. To help reduce losses, insurance companies developed criteria to evaluate community fire suppression capabilities and to quantify the level of fire services provided. Once quantified, insurance companies used the information (rating) to determine and assign fire insurance rates. The emphasis then, as now, was primarily to reduce dollar loss from fires. Though improving water supplies and fire suppression can and does improve life safety, the purpose of rating fire departments is to adjust insurance rates to lessen insurance company losses.

ISO uses data and information provided by each community to derive a Public Protection Classification (PPC). Community evaluations are performed periodically or when there is reason to believe there may be a change in the PPC. As it is intended, the PPC is only used to assess a community's fire protection—it does not consider other emergencies or important services provided by the fire department such as EMS, wildfire mitigation, technical rescue, or hazmat incident response. The ISO acknowledges the use of the PPC is limited to assessing *fire suppression capabilities* and that fire departments do many more things to improve public safety.⁵⁶

In developing a PPC, the following major categories are evaluated:

- **Emergency Communications:** Fire alarm and communication systems, including telephone systems, telephone lines, staffing, and dispatching systems.
- **Fire Department:** The fire department, including equipment, staffing, training, and geographic distribution of fire companies.
- **Water Supply:** The water supply system, including the condition and maintenance of hydrants and the amount of available water compared to the amount needed to suppress fires.
- **Fire Prevention:** Programs that contain plan review; certificate of occupancy inspections; compliance follow-up; inspection of fire protection equipment; and fire prevention regulations related to fire lanes on area roads, hazardous material routes, fireworks, barbecue grills, and wildland-urban interface areas.
- **Public Fire Safety Education Programs:** Fire safety education training and programs for schools, private homes, and buildings with large loss potential or hazardous conditions, and a juvenile fire-setter intervention program.

Billings was rated ISO Class 3/10 in 2017. The city's score was 71.96, which is at the lower end of the Class 3 rating (70.0 to 79.9). Billings received a **Split-rating of 3/10**. A split rating is applied to those communities that have service areas in which properties are beyond 1,000 feet from a creditable water supply (typically a fire hydrant). Billings scored exceptionally well in most areas of the evaluation. CPSM recognizes the city's achievement as a Class 3/10 ISO rating as a **Best Practice**. Nationwide in 2017, only 3,782 communities were designated at an ISO rating of 3 or better. The Billings rating places the community in the top 10 percent of those ratings in 2017.

It is also important to note that BFD received good scoring in the areas of fire training, receiving 8.22 points out of 9. In Emergency Communication (911), the review was scored at 8.86 points out of a possible 10. The water utility system was scored at 30.21 out of a possible 40. In the area of Company Personnel, BFD received 6.3 points out of a total of 15 points available.

EDUCATION AND TRAINING PROGRAMS

Training is one of the most important functions that a fire department should be performing on a regular basis. One could even make the argument that training is, in some ways, more important than emergency responses, because a department that is not well-trained, prepared, and operationally ready will be unable to effectively and safely fulfill its emergency response

56. Flippin, P., Gaull E., Laun, J., Flicko, R., District of Columbia Fire and Emergency Medical Services Fleet Management Audit and Assessment (District of Columbia Fire and Emergency Medical Services, Washington, DC 2013).

obligations. A comprehensive, relative, and ongoing training program is absolutely critical to the fire department's level of success.

An effective fire department training program must cover all of the essential elements of that department's core missions and responsibilities. The program must include an appropriate combination of technical/classroom training, manipulative or hands-on/practical evolutions, and training assessment to gauge the effectiveness of these efforts. Most of the training, but particularly the practical, hands-on training evolutions, should be developed based upon the department's own operating procedures while remaining cognizant of widely accepted practices and standards.

Certain Occupational Safety and Health Administration (OSHA) regulations dictate that minimum training covering various topics must be completed on an annual basis. This training covers:

- A review of the respiratory protection standard, self-contained breathing apparatus (SCBA) refresher and user competency training, SCBA fit testing (29 CFR 1910.134).
- Blood Borne Pathogens Training (29 CFR 1910.1030).
- Hazardous Materials Training (29 CFR 1910.120).
- Confined Space Training (29 CFR 1910.146).
- Structural Firefighting Training (29 CFR 1910.156).

Education and training programs help to create the character of a fire service organization. Agencies that place a real emphasis on their training have a tendency to be more proficient in carrying out day-to-day duties. The prioritization of training also fosters an image of professionalism and instills pride in the organization.

The training functions of the BFD are managed by a Training Section Battalion Chief who is responsible for the development and delivery of all fire and EMS training activities. Training effort is supported by an Assistant Training Chief and a Logistics Officer. One of the Training Officers, on a rotational basis, responds to all major incidents to serve as the Safety Officer.

The Training Division handles the majority of all training activities for EMS and coordinates the delivery of recertification requirements for EMT and paramedic refresher training as specified by the Montana EMS & Trauma Systems Section requirements. Paramedics must achieve 72 hours of continuing education training (CEs) every two years. EMTs must achieve 48 CEs to recertify. The bulk of the EMS continuing education requirements are provided through designated coursework that is offered both in-house and through outside agencies (ACSL, PALS, ITLS, and CPR). National Registry allows upwards of 10 hours of online CEs for recertification. BFD utilizes the on-line training curriculums offered through Target Solutions™ for both fire and EMS training.

Firefighter Recruit Training

Fire service agencies have traditionally trained new firefighters in-house utilizing the NFPA guidelines. It is very common for smaller agencies, particularly those with a limited number of position openings, to utilize an on-the-job training process and task-book progression to train and qualify new employees or members for various assignments. Many municipal and county organizations (including Billings) have traditionally utilized an internal firefighter recruit training academy in which employees are hired as "recruit firefighters" or "firefighter trainees" while undergoing this basic training.

Over the years, as the training requirements for firefighter have expanded and additional subjects have been included in the basic training (EMT, CPR, Hazardous Materials Response, Wildland Firefighting, Emergency Vehicle Operations, etc.), a number of technical schools and community colleges have begun to offer this training to enrolled students. Montana State University has established the MSU Fire Services Training School, which offers both Firefighter I and Firefighter II training academies.⁵⁷

BFD currently requires all new firefighter applicants to have obtained Basic EMT training as a prerequisite for hiring. In addition, BFD is a member of the Montana Firefighter Testing Consortium, which provides entry firefighter testing (written and practical-CPAT) for prospective candidates. BFD will typically conduct a single recruit fire academy each year, in March. The academy is a 12-week curriculum and typically four to six candidates are enrolled. At the conclusion of the 12-week academy, new firefighters have completed Firefighter-1 training along with the tactical and operational instruction necessary in the delivery of Fire, EMS and other areas of emergency service delivery in the Billings system. Upon completion of the fire academy, firefighters are placed into field assignments under the supervision of a Fire Captain and a **Task Book** process is utilized to guide the new firefighter and their supervising officer in the delivery and assessment of basic firefighter skills. Billings does not require the completion of its full firefighting training curriculum (Firefighter-2) until 30-months after initial hiring. The Fire Departments utilizes a 6-month probationary period for new Firefighters, so initial firefighting training (Firefighter 1 & 2), is not achieved until the probationary period has concluded.

CPSM believes that the 12-week recruit training academy should be modified so that new firefighters receive both Firefighter 1 & 2 as part of the curriculum. It is also recommended that this basis training be completed prior to the completion of the Firefighter 6-month probationary period. CPSM was advised by BFD officials that the 12-week academy could be modified so that Firefighter 1 & 2 could be included and completed within the existing 12-week academy structure.

Recommendation: BFD should restructure the format of its 12-week recruit firefighter training academy and include both Firefighter 1 & 2 as part of this curriculum. (Recommendation No. 26.)

Skills Assessment

The Training Division develops and distributes a very detailed and comprehensive training calendar that provides guidance to the individual company officers and Battalion Chiefs regarding daily and monthly training activities. The department allocates training blocks of 90 minutes for crew members on Mondays, Tuesdays, and Wednesdays. BFD requires 24 hours of fire training annually for all its line employees. Much of the fire training is conducted online or through interactive video formats.

CPSM believes it is essential that the training program ensure consistency in the competencies of its employees so they can perform those activities that are needed to operate successfully in emergency settings. This requires a comprehensive review of training activities and a more regimented process in the BFD to ensure that all employees receive consistent updates and refresher training in those activities that are not regularly performed in day-to-day operations.

Many aspects of the EMS training curriculum require a skills assessment in order to obtain the necessary continuing education credits required for certification. Fire and other related service

57 <https://www.montana.edu/wwwfire/FF1.html>, <https://www.montana.edu/wwwfire/FF2.html>

training typically does not include a skills assessment and a recorded scoring to determine individual proficiency.

Recommendation: The Billings Fire Department should institute written and practical skills testing as part of the department's comprehensive fire training program. (Recommendation No. 27.)

Monitoring and recording training test scores is beneficial from an overall proficiency standpoint. In addition, training scores should be incorporated into the annual performance appraisal process for both the employee, the supervisor, and the training staff. In addition, the concept of adding a testing process to each training evolution adds to the importance, consistency, and seriousness with which these activities are carried out.

Physical Fitness Evaluation

Employee physical fitness is necessary for fire and EMS personnel to do their jobs effectively while avoiding injuries. Rigid fitness standards are typically required in many fire departments throughout the nation. NFPA 1583, *Standard on Health-Related Fitness Programs for Fire Department Members*, is a recognized industry standard for monitoring and maintaining firefighter fitness. BFD does not have a fitness standard for its emergency response personnel. Though employees are encouraged to maintain appropriate levels of fitness, and current firefighting job descriptions include language requiring good physical conditioning, a formal organizational fitness assessment does not exist.

Recommendation: BFD should institute an annual physical fitness evaluation process for all emergency response personnel, including chief officers. (Recommendation No. 28.)

BFD requires new firefighters to pass a physical fitness evaluation that is based on the **Candidate Physical Ability Test (CPAT)**. This testing utilizes a number of firefighter skill components (stair climb, hose drag, equipment carries, ladder raise, forcible entry, rescue drag, and ceiling pull) that are completed in a sequential order and as a timed event. BFD should consider the use of a modified CPAT exam as the annual fitness qualification for all emergency response personnel. In addition, BFD personnel operate within a wildland environment. Most wildland firefighter certifications utilize **The Pack Test-Work Capacity Testing for Wildland Fire Fighting** as an annual fitness qualification. This may also be considered as an annual fitness requirement for all BFD personnel.

Annual Medical Evaluations

Closely aligned with the need for firefighter fitness assessment is the need for firefighters to have an annual medical evaluation to insure employee well-being and health status so they can safely perform their duties.

Firefighters are susceptible to developing hypertension, diabetes, high cholesterol, and obesity. According to the NFPA, 43 percent of firefighter deaths are caused by overexertion and stress. In 2017, the Firefighter Cancer Support Network revealed that 61 percent of career firefighter line-of-duty deaths occurred as a result of cancer from 2002 to 2017. Periodic and directed medical testing and screening are vital to the well-being of firefighters and are effective in identifying problems at early stages in order to facilitate treatment. **NFPA 1582, Standard on Comprehensive Occupational Medical Program for Fire Departments**, outlines an occupational medical program for firefighters aimed at reducing health risks and provides guidance for periodic screening and

medical evaluations. The following medical testing is recommended under the provisions of NFPA 1582:

- Blood analysis.
- Urinalysis.
- Pulmonary function test.
- Chest X-ray (every five years).
- EKG.
- Infectious disease screening.
- Cancer screening.
- Audiometric exam.
- Vision testing.

Billings does not conduct annual medical evaluations for its firefighters.

Recommendation: BFD should institute annual medical physicals in accordance with NFPA 1582 for all emergency response personnel, including chief officers. (Recommendation No. 29.)

Firefighters may encounter injury and illnesses that are not job related and which can lead to extended absences and disabilities. Upon returning to work after an off-the-job injury or illness, it is essential that an employee be evaluated under the criteria established in NFPA 1582.

Injury Prevention

Closely aligned with training and education is employee safety and injury prevention. Typically, fire department injuries are among the most common among all city employees. The costs associated with OSHA recordable injuries in terms of medical costs, lost time, and worker's compensation insurance are very significant. In most cases line-of-duty injuries for firefighter are preventable. There is little internal review regarding the causes of these injuries and no effort is being made to address recurring injuries and implement directed policies to reduce these occurrences. In our experience we have found that most line-of-duty injuries are a product of improper lifting or not properly utilizing personal protection and safety equipment.

CPSM believes that the BFD, working in close cooperation with the city's Risk Management office, should develop a health and safety program, with a goal of **reducing firefighter injuries**. The program should use statistical analysis to isolate the high-frequency injury type and then build efforts that are aimed at reducing injuries into department training and policy directives.

Recommendation: BFD should institute an Employee Safety and Injury Avoidance Program aimed reducing the number of line-of-duty injuries and lost time. (Recommendation No. 30.)

Injury prevention is an organizational objective. From this perspective it is critical that supervisory personnel, specifically Captains and Battalion Chiefs, must have a more active role in the efforts to reduce injuries. Though injuries in the fire service are avoided at all costs, there is a very strong sentiment that when a firefighter is injured in the line of duty, it is viewed with praise, as a sense of bravery, or heroism. In reality, most fire ground injuries are the result of some failure to follow a prescribed safety procedure or a lapse in judgment. From this perspective, it is critical that every

injury be evaluated on the basis of why it occurred and more importantly, how it could have been avoided. The supervisor has a critical role in this process. In our estimation, their actions or more importantly inactions, should be evaluated in determining the cause of the injury.

EMERGENCY MANAGEMENT

Emergency management is the discipline and profession of applying science, technology, planning, and management to deal with extreme events that can injure or kill large numbers of people, do extensive damage to property, and disrupt community life. When such events occur and cause extensive harm, they are called disasters.⁵⁸

Yellowstone County and its regional partners—the City of Billings, City of Laurel, Town of Broadview—have jointly created an Emergency Operations Plan (EOP). The EOP is an integrated plan based on the National Incident Management System; it provides an all-hazards approach in managing larger emergency incidents. The plan outlines a concept for emergency operations, assigns roles and responsibilities, and prescribes management and procedures for the Emergency Operations Center. Yellowstone County has a total area of nearly 2,649 square miles and a population in 2019 estimated at 161,300. It is the most populous county in Montana.

The EOP provides emergency management coordination, planning, and training activities in a cooperative effort. This plan is issued in accordance with, and under the provisions of, the Montana Code Annotate (MCA) 10-3, which establishes the authority for jurisdictions to guide their operations during a major disaster. The agreement specifies a scope of services that include the maintenance of the adopted County Emergency Operations Plan, the staffing of the Yellowstone County Emergency Operations Center, yearly exercises and training, coordination with public and private agencies, and regular reporting to the County Commission.

The EOP is a usable and thorough document that was last updated and distributed in 2019. The Emergency Operations Center (EOC) provides the forum in which procedures for single-agency or joint operations are executed, including a description of the site and procedures for initiating, conducting, and terminating operations. The EOP is designed to work in cooperation with federal, state, local, and tribal governments. It provides guidance for the development, implementation, and sustainment of Montana's emergency management and coordination efforts.

The EOP is organized to address the following:

- Organization and Assignment of Responsibilities.
- Administration and Logistics.
- Plan Development and Maintenance.
- Transportation.
- Communications.
- Public Works and Engineering.
- Firefighting.

58. *Emergency Management: Principles and Practice for Local Government*. Eds. Thomas E. Drabek, Gerard J. Hoetmer. International City Management Association, 1991. p. xvii

- Emergency Management.
- Mass Care, Emergency Assistance, Housing and Human Services.
- Logistics Management and Resource Support.
- Public Health and Medical Services.
- Search and Rescue.
- Oil and Hazardous Material Response.
- Agricultural and Natural Resources.
- Energy.
- Public Safety and Security.
- Long-Term Community Recovery.
- External Affairs.
- Debris Management.
- Mass Fatalities Management.

While the Yellowstone County EOP and its coordination with the City of Billings is well-designed and comprehensive in its organization, there appears to be an unrealistic reliance on the limited capacity of the county's DES resources. Many of the functional duties are assigned to the county's DES staff, which in reality is a single person. In addition, some key organizational resources are not included in the planning process and the design of its operations. The Billings Public Schools, Montana State University, BNSF Railroad, Montana Department of Transportation, the Salvation Army, AMR, and Billings MET Transit, are just some of the key community organizations and agencies that have not been identified in the planning process nor have they been assigned to key support functions in the plan of operations. In addition, the public information process and the establishment of a viable and sufficient **Public Call Center** has not been fully planned and established as a key responsibility of the emergency planning effort.

Recommendation: The City of Billings should initiate an effort with the City of Laurel, the Town of Broadview, and Yellowstone County to establish an Emergency Management Leadership Team to support planning and operational assignments in the joint County-Municipal Emergency Management process. (Recommendation No. 31.)

Since the City of Billings is the largest population and commercial center in Yellowstone County, it should assume a larger role in the planning efforts and should maintain key representatives in the emergency management process from within the organization. CPSM believes that the City of Billings should have a designated City Emergency Manager who is assigned to either the Fire or Police Department or City Administrator's Office and who would be responsible for emergency management planning, and operational and financial coordination, with Yellowstone County DES. It is also our recommendation that the City's Emergency Manager serve as the Alternate County Emergency Manager and be assigned key functional duties when the county EOC is activated.

Recommendation: The City of Billings should designate a City Emergency Manager from a key department (Police, Fire, or City Administrator's Office) who is responsible for implementing the city's emergency management

**planning and operational efforts in cooperation with Yellowstone County.
(Recommendation No. 32.)**

The City of Billings has not developed a municipal continuity of operations plan (COOP). It is vital that each department within the city develop a detailed plan for the continuity of its specific operations, the succession of leadership, and the preservation of records.

Recommendation: The City of Billings should initiate an effort in which every city department develops and exercises a Continuity of Operations Plan (COOP). (Recommendation No. 33.)

A Continuity of Operations Plan details how a particular agency will continue to operate under adverse conditions including under circumstances where its primary operating locations are no longer functional or the normal staffing levels have been reduced so that an altered service model is required. FEMA provides a very functional guide in developing agency-specific COOP planning documents. (See:

http://www.fema.gov/pdf/about/org/ncp/coop/continuity_plan_federal_d_a.pdf). The Butte / Silver Bow County COOP document could serve as a model for this planning document.⁵⁹

An EOC provides the physical setting for coordinating emergency management activities during activations and training exercises. EOCs must have a design and the space necessary to facilitate agency interactions and the logical transfer of information. An EOC must be a secure environment that utilizes multiple technology resources to access information and it must have the capability of retaining and transferring this information in multiple formats. The EOC must be a secure structure that can remain operational during power outages and in an inhospitable environment.

The current EOC for Billings and Yellowstone County is located in the basement of BFD Station 1, located at 2305 8th Ave. North. The EOC is situated in a series of rooms and open spaces that were not originally designed for this purpose. There are multiple structural and operational shortcomings in this facility. An effort should be made to either renovate the space to make it more functional as an EOP or relocate this key facility to a more functional location.

Recommendation: The City of Billings and Yellowstone County should conduct an operational and architectural review of the EOC facility and make immediate plans to either initiate a comprehensive renovation of the facility or begin an effort to relocate the Joint County-City EOC to a more functional facility. (Recommendation No. 34.)

The city recently received nearly \$13 million from the Federal CARES Act. A portion of these funds combined with funding provided through Yellowstone County and State Emergency Preparedness grant programs could be utilized to renovate or relocate the EOC facility.

EMERGENCY COMMUNICATIONS CENTER (911)

The Billings City/County 911 Dispatch Center provides 911 emergency communications for the Billings Fire Department and is responsible for the dispatching and radio communications throughout the City of Billings and Yellowstone County. The Center is operated under the direction of Fire Department's Administrative Division; it provides dispatching services for the

59. <https://www.co.silverbow.mt.us/DocumentCenter/View/4842/Annex--COOP?bidId=>

Yellowstone County Sherriff's Office, Logan International Airport-ARFF, 15 rural fire departments, 4 ambulance services, and the city's animal control services.

The 911 Center Director is very knowledgeable in the field of public safety communications and understands the advantages and challenges of the next generation of 911 (NextGen911) in the U.S. She has surrounded herself with a staff that are highly capable and efficient in managing emergency communications and who have a long working history in the unit.

The Center is staffed 24 hours a day, seven days a week, with a minimum staffing of five personnel. During peak periods the Center's staffing will increase to nine positions. Dispatchers work 10-hour shifts. Peak times are 2:00 p.m. to 10:00 p.m. During major incidents, it is common practice for additional personnel to be brought in to assist in operations. On major events, a dispatcher will be assigned specifically to the incident. All dispatchers are cross-trained and can take up any position in the Center, be it fire, law enforcement, or as a telephone call taker. Initial training for dispatchers includes 16 weeks of combined classroom and supervised positional training for the various dispatch assignments (call taker, police, and fire). All dispatch personnel receive Association of Public Safety Communications Officials (APCO) 911 certification.

All voice and radio transmissions are recorded. The Center uses a Phase II triangulation system to identify the location of cell phone calls that are received. All critical dispatch equipment is on an uninterrupted power supply (UPS). The Center is fully backed up with an auxiliary generator that is tested monthly; however, ***an alternative site in case of major outages has not been established and exercises to practice a transfer of operations have not been attempted.***

Emergency Medical Dispatching (EMD) is not being done at the Billings Center. When a call is identified to be EMS-related, the Center does not determine the call severity and then alter response protocols on the basis of this determination. Subsequently, BFD units are responding with lights and sirens to most incidents. BFD has empowered its officers to modify their mode of response; however, when or if the response mode is altered this information is not captured in the response time calculations.

In discussions with both the department's leadership and the 911 Center's manager, we found that an effort is underway to institute 911 Call Screening and Dispatch Call Prioritization. In Section 5 of this report, CPSM recommended that this initiative be pursued.

SECTION 9. DATA ANALYSIS

This data analysis examines all calls for service between January 1, 2019, and January 1, 2020, as recorded in the BFD's computer-aided dispatch (CAD) system and National Fire Incident Reporting System (NFIRS).

This analysis is made up of four parts. The first part focuses on call types and dispatches. The second part explores the time spent and the workload of individual units. The third part presents an analysis of the busiest hours in the year studied. The fourth and final part provide a response time analysis of BFD units.

During the year covered by this study, the Billings Fire Department provided life-safety services to about 110,000 city residents within a 43 square-mile city area, and as well served residents under a contractual agreement with Yellowstone County in the Billings Urban Fire Service Area (BUFSA), which is an additional 47 square miles. In 2019, the BFD staff was composed of 124 personnel operating out of seven fire stations. The department utilizes seven frontline engines and three reserve engines, six brush trucks, a frontline ladder truck, a Haz-Mat unit, a rescue unit, and two tenders.

During the study period, the Billings Fire Department responded to 15,675 calls, of which 53 percent were EMS calls. The total combined workload (deployed time) for BFD units was 6,356.7 hours. When responding to calls within the city, the BPD's average dispatch time was 1.6 minutes and the average total response time was 6.9 minutes. The 90th percentile dispatch time was 2.9 minutes and the 90th percentile total response time was 10.4 minutes. When responding to calls in BUFSA, the BPD's average dispatch time was 1.6 minutes and the average total response time was 10.2 minutes. The 90th percentile dispatch time was 3.1 minutes and the 90th percentile total response time was 14.6 minutes;

METHODOLOGY

In this report, CPSM analyzes calls and runs. A call is an emergency service request or incident. A run is a dispatch of a unit (i.e., a unit responding to a call). Thus, a call may include multiple runs.

We received CAD data and NFIRS data for the Billings Fire Department. We first matched the NFIRS and CAD data based on incident numbers provided. Then, we classified the calls in a series of steps. We first used the NFIRS incident type to identify canceled calls and to assign EMS, motor vehicle accident (MVA), and fire category call types. EMS calls were then assigned detailed categories based on their EMS Clawson codes.

We received records for 16,402 calls in 2019. We removed 727 calls for various reasons. Based upon their call type descriptions, 433 test calls were removed. An additional 55 calls that lacked a responding BFD unit were removed. Finally, we removed all runs that did not have at least an en route or an arrival time. This led us to exclude another 237 calls. In addition, two calls involved only administrative units. The work associated with these calls is included in the analysis of additional personnel in Attachment II.

In this report, canceled and mutual aid calls are included in all analyses other than the response time analyses.

AGGREGATE CALL TOTALS AND RUNS

During the year studied, BFD responded to 15,675 non-administrative calls. Of these, 103 were structure fire calls and 164 were outside fire calls.

Calls by Type

The following table and two figures show the number of calls by call type, average calls per day, and the percentage of calls that fall into each call type category for the 12-month period studied.

TABLE 9-1: Call Types

Call Type	Number of Calls	Calls per Day	Call Percentage
Breathing difficulty	633	1.7	4.0
Cardiac and stroke	866	2.4	5.5
Fall and injury	1,553	4.3	9.9
Illness and other	3,175	8.7	20.3
MVA	808	2.2	5.2
Overdose and psychiatric	216	0.6	1.4
Seizure and unconsciousness	1,103	3.0	7.0
EMS Total	8,354	22.9	53.3
False alarm	1,043	2.9	6.7
Good intent	397	1.1	2.5
Hazard	331	0.9	2.1
Outside fire	166	0.5	1.1
Public service	945	2.6	6.0
Structure fire	101	0.3	0.6
Fire Total	2,983	8.2	19.0
Canceled	4,327	11.9	27.6
Mutual aid	11	0.0	0.1
Total	15,675	42.9	100.0

FIGURE 9-1: EMS Calls by Type

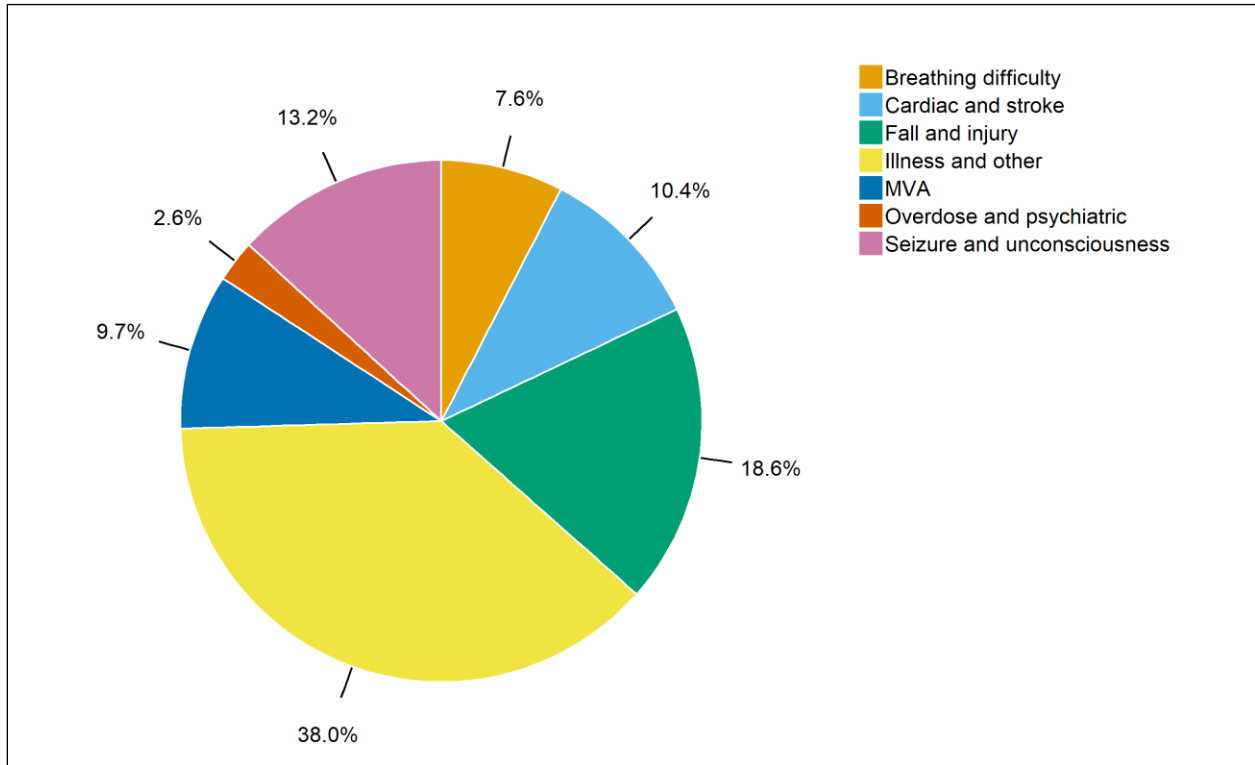
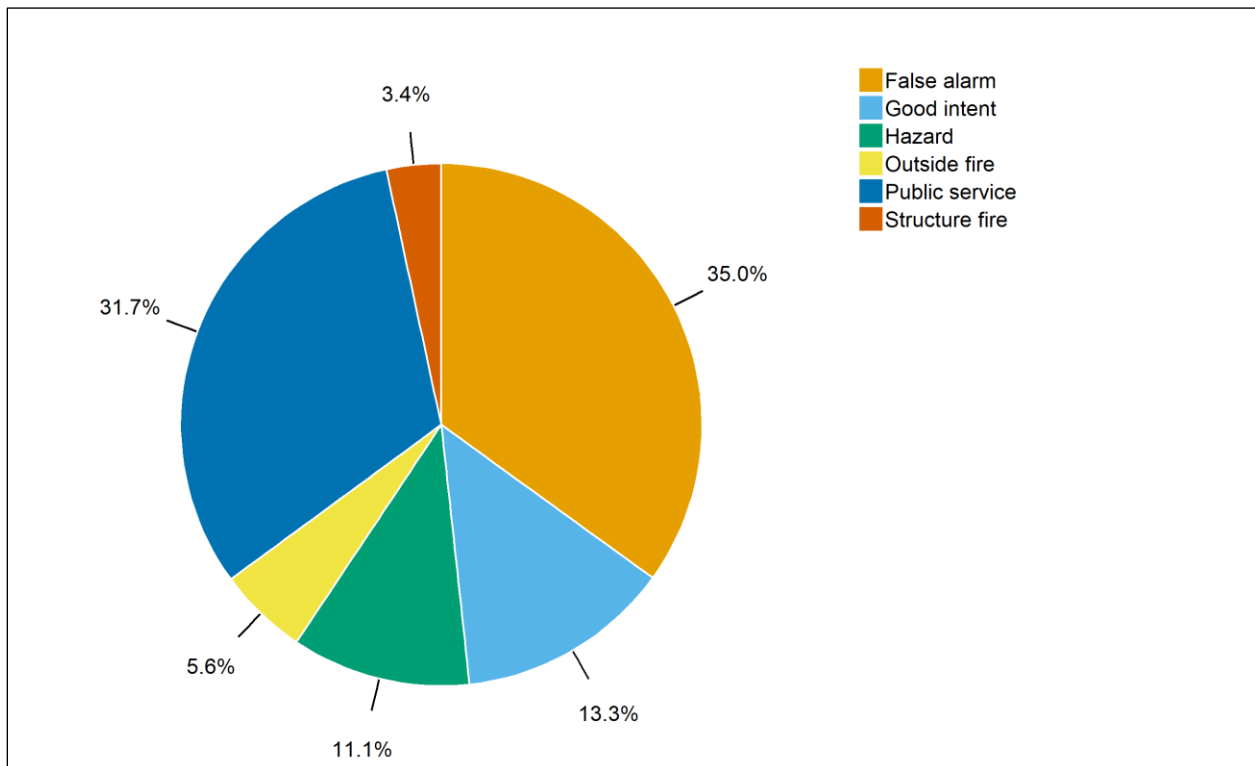


FIGURE 9-2: Fire Calls by Type



Observations:

Overall

- The department received an average of 42.9 calls per day, including 11.9 canceled calls (28 percent of all calls) and less than 0.1 mutual aid call.

EMS

- EMS calls for the year totaled 8,354 (53 percent of all calls), an average of 22.9 calls per day.
- Illness and other calls were the largest category of EMS calls at 38 percent of EMS calls, an average of 8.7 calls per day.
- Cardiac and stroke calls made up 10 percent of EMS calls, an average of 2.4 calls per day.
- Motor vehicle accidents made up 10 percent of EMS calls, an average of 2.2 calls per day.

Fire

- Fire calls for the year totaled 2,983 (19 percent of all calls), an average of 8.2 calls per day.
- False alarm calls were the largest category of fire calls at 35 percent of fire calls, an average of 2.9 calls per day.
- Structure and outside fire calls combined made up 9 percent of fire calls, an average of 0.7 calls per day, or about one call per day.

Calls by Type and Duration

The following table shows the duration of calls by type using four duration categories: less than 30 minutes, 30 minutes to one hour, one to two hours, and more than two hours.

TABLE 9-2: Calls by Type and Duration

Call Type	Less than 30 Minutes	30 Minutes to One Hour	One to Two Hours	More Than Two Hours	Total
Breathing difficulty	550	72	11	0	633
Cardiac and stroke	722	120	23	1	866
Fall and injury	1,320	212	17	4	1,553
Illness and other	2,800	330	37	8	3,175
MVA	526	222	48	12	808
Overdose and psychiatric	168	45	3	0	216
Seizure and unconsciousness	931	148	23	1	1,103
EMS Total	7,017	1,149	162	26	8,354
False alarm	939	92	11	1	1,043
Good intent	342	39	13	3	397
Hazard	193	89	33	16	331
Outside fire	104	38	19	5	166
Public service	846	81	12	6	945
Structure fire	30	22	21	28	101
Fire Total	2,454	361	109	59	2,983
Canceled	4,233	81	9	4	4,327
Mutual aid	0	2	1	8	11
Total	13,704	1,593	281	97	15,675

Observations:

EMS

- On average, there were 0.5 EMS calls per day that lasted more than one hour.
- A total of 8,166 EMS calls (98 percent) lasted less than one hour, 162 EMS calls (2 percent) lasted one to two hours, and 26 EMS calls (less than 1 percent) lasted two or more hours.
- A total of 842 cardiac and stroke calls (97 percent) lasted less than one hour, 23 cardiac and stroke calls (3 percent) lasted one to two hours, and one cardiac and stroke call (less than 1 percent) lasted two or more hours.
- A total of 748 motor vehicle accidents (93 percent) lasted less than one hour, 48 motor vehicle accidents (6 percent) lasted one to two hours, and 12 motor vehicle accidents (1 percent) lasted two or more hours.

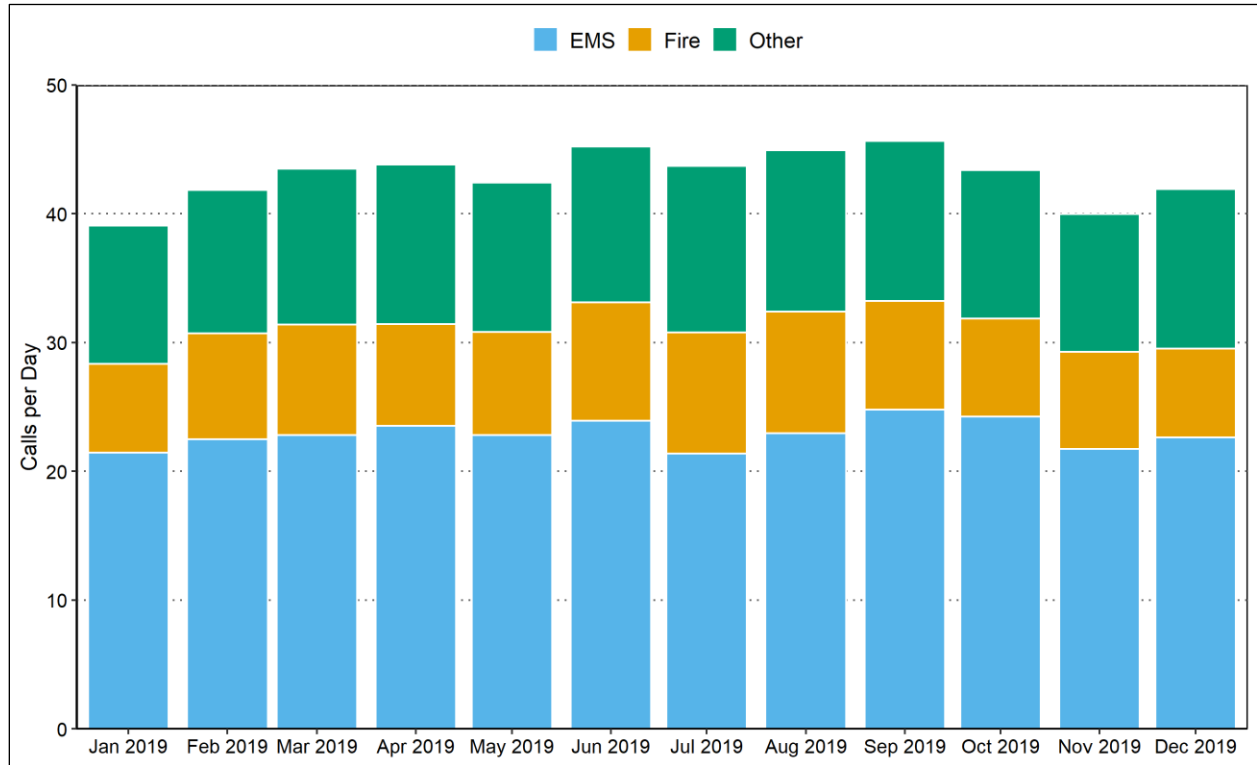
Fire

- On average, there were 0.5 fire calls per day that lasted more than one hour.
- A total of 2,815 fire calls (94 percent) lasted less than one hour, 109 fire calls (4 percent) lasted one to two hours, and 59 fire calls (2 percent) lasted two or more hours.
- A total of 1,031 false alarm calls (99 percent) lasted less than one hour, 11 false alarm calls (1 percent) lasted one to two hours, and one false alarm call (less than 1 percent) lasted two or more hours.
- A total of 142 outside fire calls (86 percent) lasted less than one hour, 19 outside fire calls (11 percent) lasted one to two hours, and 5 outside fire calls (3 percent) lasted two or more hours.
- A total of 52 structure fire calls (51 percent) lasted less than one hour, 21 structure fire calls (21 percent) lasted one to two hours, and 28 structure fire calls (28 percent) lasted two or more hours.

Average Calls by Month and Hour of Day

Figure 9-3 shows the monthly variation in the average daily number of calls handled by the BFD during the year studied. Similarly, Figure 9-4 illustrates the average number of calls received each hour of the day over the course of the year.

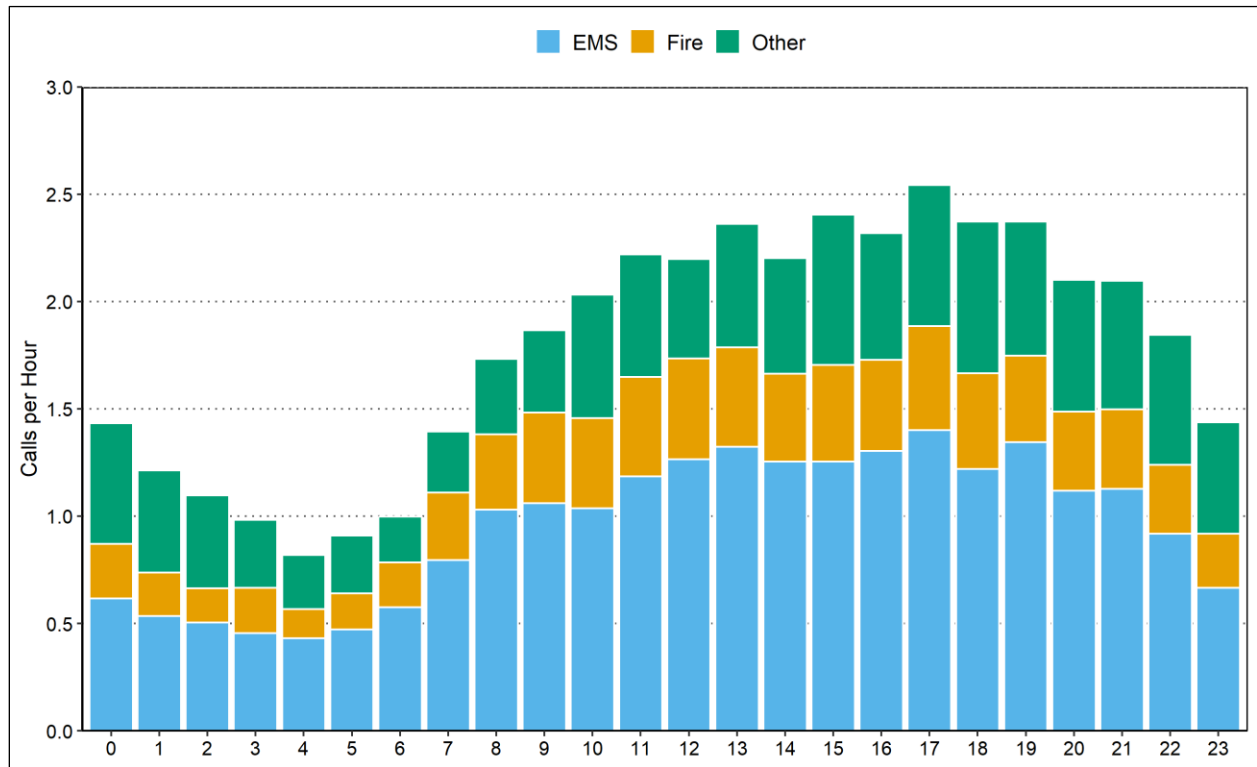
FIGURE 9-3: Average Calls by Month



Observations:

- Average EMS calls per day ranged from 21.4 in July 2019 to 24.8 in September 2019.
- Average fire calls per day ranged from 6.9 in January 2019 to 9.4 in July 2019 and in August 2019.
- Average other calls per day ranged from 10.7 in January 2019 to 12.9 in July 2019.
- Average calls per day overall ranged from 39.1 in January 2019 to 45.6 in September 2019.

FIGURE 9-4: Calls by Hour of Day



Observations:

- Average EMS calls per hour ranged from 0.4 between 4:00 a.m. and 5:00 a.m. to 1.4 between 5:00 p.m. and 6:00 p.m.
- Average fire calls per hour ranged from 0.1 between 4:00 a.m. and 5:00 a.m. to 0.5 between 5:00 p.m. and 6:00 p.m.
- Average other calls per hour ranged from 0.2 between 6:00 a.m. and 7:00 a.m. to 0.7 between 6:00 p.m. and 7:00 p.m.
- Average calls per hour overall ranged from 0.8 between 4:00 a.m. and 5:00 a.m. to 2.5 between 5:00 p.m. and 6:00 p.m.

Units Arriving at Calls

Table 9-3 and Figures 9-5 and 9-6 detail the number of BFD calls with one, two, and three or more units arriving to a call, broken down by call type. In this section, we limit ourselves to calls where a unit arrives. There were 2,252 calls where a BFD unit recorded an en route time but no unit recorded an arrival time.

TABLE 9-3: Calls by Call Type and Number of Units Arriving

Call Type	Number of Units			Total Calls
	One	Two	Three or More	
Breathing difficulty	625	3	0	628
Cardiac and stroke	853	4	1	858
Fall and injury	1,530	6	2	1,538
Illness and other	3,093	14	19	3,126
MVA	502	228	75	805
Overdose and psychiatric	208	2	1	211
Seizure and unconsciousness	1,091	4	0	1,095
EMS Total	7,902	261	98	8,261
False alarm	1,014	5	7	1,026
Good intent	329	22	34	385
Hazard	292	17	19	328
Outside fire	105	42	19	166
Public service	901	24	8	933
Structure fire	25	8	68	101
Fire Total	2,666	118	155	2,939
Canceled	2,163	37	13	2,213
Mutual aid	8	2	0	10
Total	12,739	418	266	13,423
Percentage	94.9	3.1	2.0	100.0

Note: Only calls with arriving units were considered. Therefore, the number of calls is less than that presented in Table 9-1.

FIGURE 9-5: Calls by Number of Units Arriving – EMS

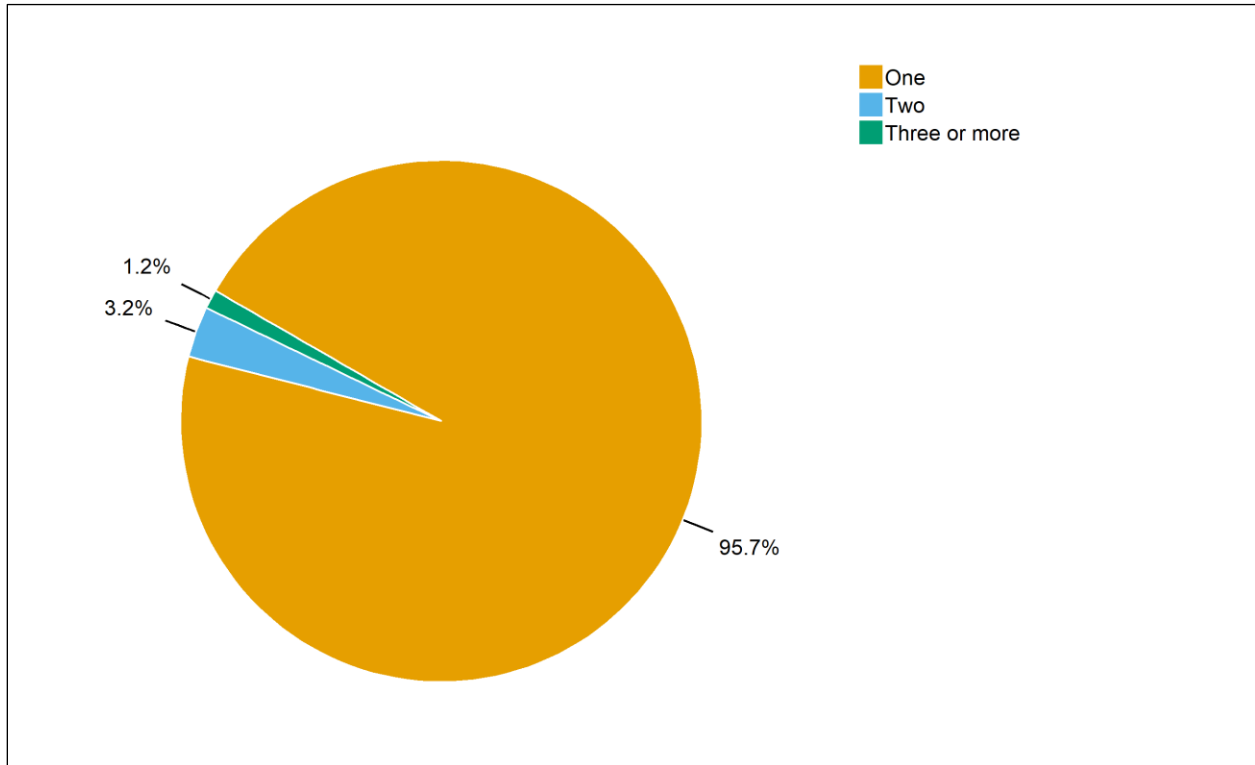
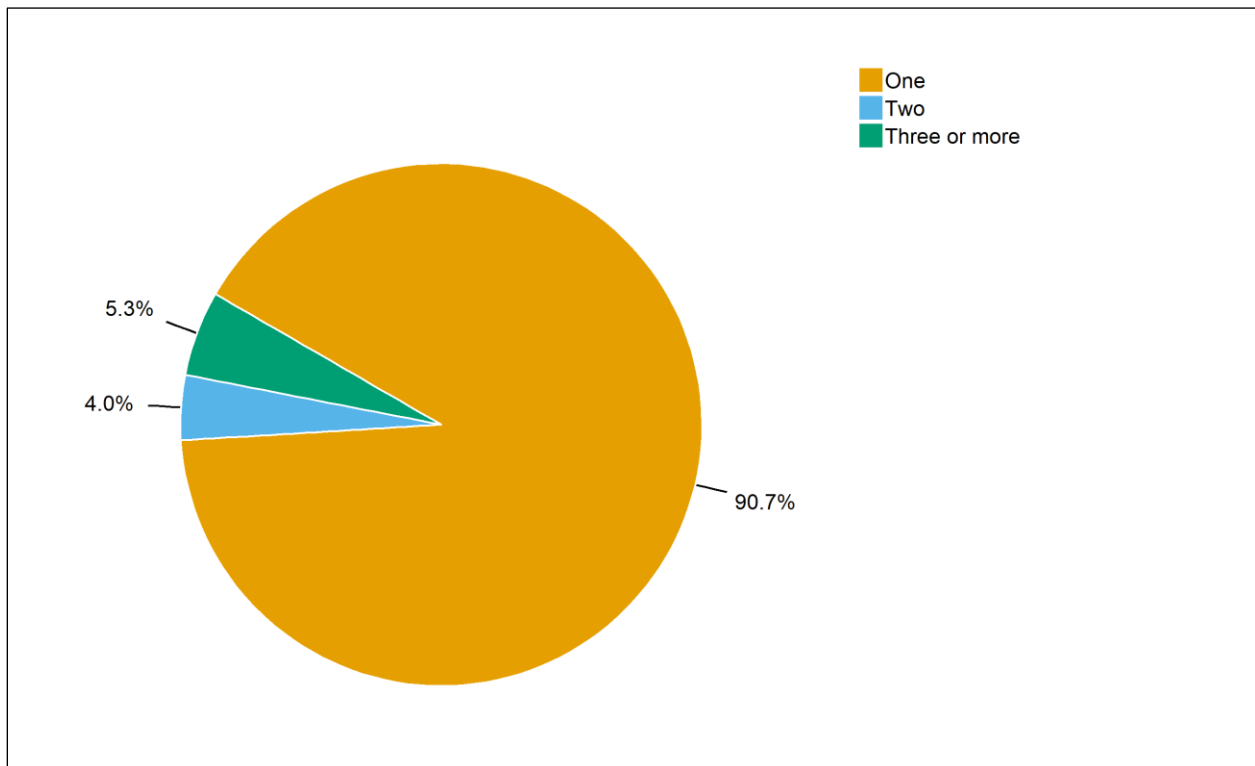


FIGURE 9-6: Calls by Number of Units Arriving – Fire



Observations:

Overall

- On average, 1.1 units arrived at all calls; for 95 percent of calls only one unit arrived.
- Overall, three or more units arrived at 2 percent of calls.

EMS

- On average, 1.1 units arrived per EMS call.
- For EMS calls, one unit arrived 96 percent of the time, two units arrived 3 percent of the time, and three or more units arrived 1 percent of the time.

Fire

- On average, 1.2 units arrived per fire call.
- For fire calls, one unit arrived 91 percent of the time, two units arrived 4 percent of the time, and three or more units arrived 5 percent of the time.
- For outside fire calls, three or more units arrived 11 percent of the time.
- For structure fire calls, three or more units arrived 67 percent of the time.

WORKLOAD: RUNS AND TOTAL TIME SPENT

The workload of each unit is measured in two ways: runs and deployed time. The deployed time of a run is measured from the time a unit is dispatched through the time the unit is cleared. Because multiple units respond to some calls, there are more runs than calls and the average deployed time per run varies from the total duration of calls.

Runs and Deployed Time – All Units

Deployed time, also referred to as deployed hours, is the total deployment time of all units deployed on all runs. Table 9-4 shows the total deployed time, both overall and broken down by type of run, for BFD units during the year studied. Table 9-5 and Figure 9-7 present the average deployed minutes by hour of day.

TABLE 9-4: Annual Runs and Deployed Time by Run Type

Call Type	Deployed Minutes per Run	Annual Hours	Percent of Total Hours	Deployed Minutes per Day	Annual Runs	Runs per Day
Breathing difficulty	21.0	228.2	3.6	37.5	651	1.8
Cardiac and stroke	22.3	337.3	5.3	55.5	906	2.5
Fall and injury	21.8	592.0	9.3	97.3	1,628	4.5
Illness and other	21.4	1,198.8	18.9	197.1	3,363	9.2
MVA	21.4	644.5	10.1	105.9	1,806	4.9
Overdose and psychiatric	22.9	88.2	1.4	14.5	231	0.6
Seizure and unconsciousness	22.1	421.2	6.6	69.2	1,146	3.1
EMS Total	21.6	3,510.2	55.2	577.0	9,731	26.7
False alarm	15.7	292.2	4.6	48.0	1,120	3.1
Good intent	19.4	235.9	3.7	38.8	731	2.0
Hazard	30.4	258.7	4.1	42.5	510	1.4
Outside fire	29.6	172.9	2.7	28.4	351	1.0
Public service	20.6	366.0	5.8	60.2	1,068	2.9
Structure fire	64.2	616.9	9.7	101.4	577	1.6
Fire Total	26.8	1,942.7	30.6	319.3	4,357	11.9
Canceled	10.4	827.0	13.0	136.0	4,776	13.1
Mutual aid	270.9	76.7	1.2	12.6	17	0.0
Other Total	11.3	903.8	14.2	148.6	4,793	13.1
Total	20.2	6,356.7	100.0	1,044.9	18,881	51.7

Observations:

Overall

- Total deployed time for the year was 6,356.7 hours. The daily average was 17.4 hours for all units combined.
- There were 18,881 runs, including 4,776 runs dispatched for canceled calls and 17 runs dispatched for mutual aid calls. The daily average was 51.7 runs.

EMS

- EMS runs accounted for 55 percent of the total workload.
- The average deployed time for EMS runs was 21.6 minutes. The deployed time for all EMS runs averaged 9.6 hours per day.

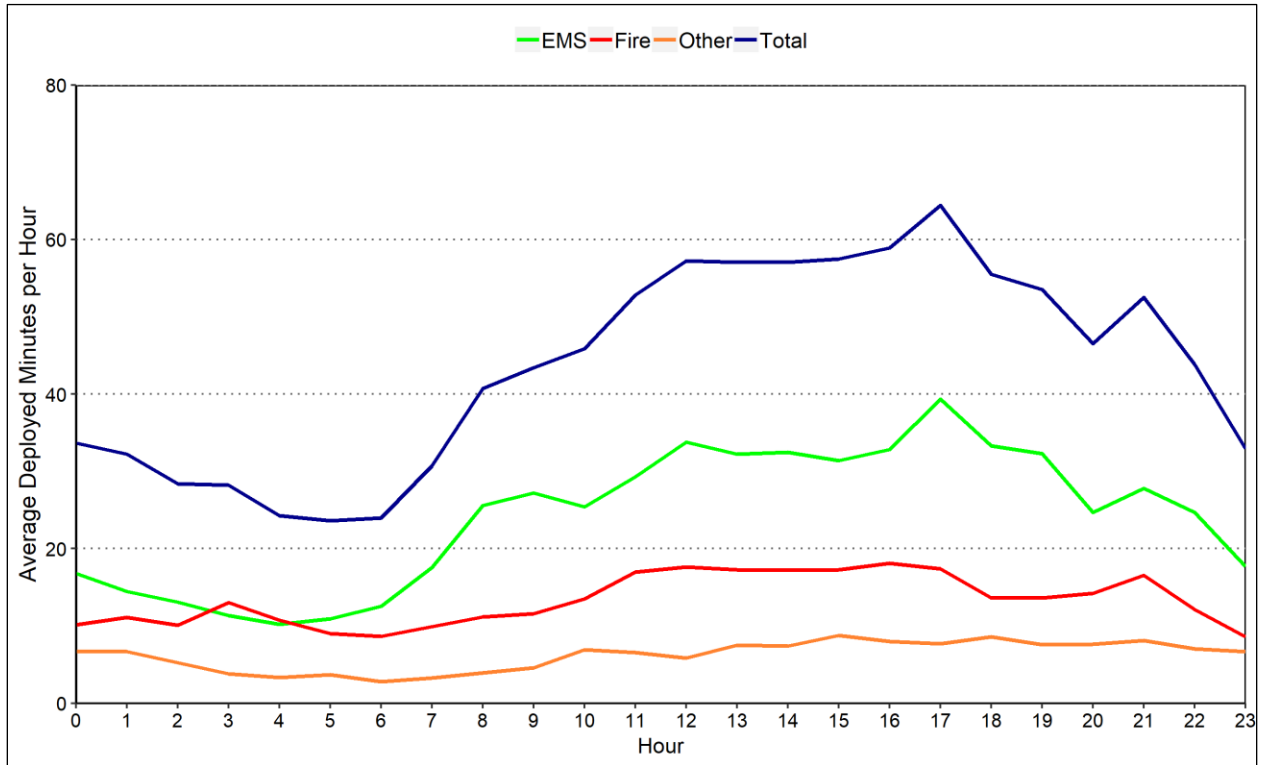
Fire

- Fire runs accounted for 31 percent of the total workload.
- The average deployed time for fire runs was 26.8 minutes. The deployed time for all fire runs averaged 5.3 hours per day.
- There were 928 runs for structure and outside fire calls combined, with a total workload of 789.8 hours. This accounted for 12 percent of the total workload.
- The average deployed time for outside fire runs was 29.6 minutes per run, and the average deployed time for structure fire runs was 64.2 minutes per run.

TABLE 9-5: Average Deployed Minutes by Hour of Day

Hour	EMS	Fire	Other	Total
0	16.8	10.1	6.7	33.7
1	14.5	11.1	6.7	32.2
2	13.1	10.1	5.2	28.4
3	11.4	13.0	3.8	28.2
4	10.2	10.8	3.3	24.3
5	10.9	9.0	3.7	23.6
6	12.5	8.6	2.8	24.0
7	17.6	9.9	3.3	30.7
8	25.6	11.2	4.0	40.7
9	27.2	11.6	4.6	43.4
10	25.4	13.5	6.9	45.9
11	29.3	17.0	6.6	52.8
12	33.8	17.6	5.9	57.3
13	32.3	17.3	7.5	57.1
14	32.5	17.2	7.4	57.1
15	31.4	17.3	8.8	57.5
16	32.8	18.1	8.0	58.9
17	39.3	17.4	7.7	64.4
18	33.3	13.6	8.6	55.5
19	32.3	13.6	7.6	53.5
20	24.7	14.2	7.6	46.5
21	27.8	16.6	8.1	52.5
22	24.7	12.1	7.0	43.8
23	17.7	8.6	6.7	33.0
Daily Avg.	577.2	319.4	148.5	1,045.1

FIGURE 9-7: Average Deployed Minutes by Hour of Day



Observations:

- Hourly deployed time was highest during the day from noon to 6:00 p.m., averaging between 57 minutes and 64 minutes.
- Average deployed time peaked between 5:00 p.m. and 6:00 p.m., averaging 64 minutes.
- Average deployed time was lowest between 3:00 a.m. and 6:00 a.m., averaging 24 minutes.

Workload by Location

Table 9-6 breaks down the workload of BFD by location of the call. Table 9-7 provides further detail on the workload associated with structure and outside fires calls, also broken down by location.

TABLE 9-6: Annual Workload by Call Location

Location	Calls	Percent Annual Calls	Runs	Runs Per Day	Deployed Minutes Per Run	Annual Hours	Pct. Annual Work	Deployed Minutes Per Day
Billings	14,889	95.0	17,671	48.4	19.5	5,741.2	90.3	943.8
BUFSA	773	4.9	1,191	3.3	26.8	531.3	8.4	87.3
Other	13	0.1	19	0.1	265.8	84.2	1.3	13.8
Total	15,675	100.0	18,881	51.7	20.2	6,356.7	100.0	1,044.9

Note: *The 13 other calls include five calls in Shepherd, two calls in Huntley, two calls in Molt, and one call each in Broadview, Park City, Pompeys Pillar, and Worden, respectively.

TABLE 9-7: Runs for Structure and Outside Fires by Call Location

Location	Structure Fire Runs	Structure Fires Deployed Min. per Run	Outside Fire Runs	Outside Fires Deployed Min. per Run	Total Hours for Structure and Outside Fires	Pct. of Structure and Outside Fire Workload
Billings	526	62.6	259	27.5	668.0	82.0
BUFSA	51	79.8	92	35.2	121.8	15.0
Other	0	NA	7	207.9	24.3	3.0
Total	577	64.2	358	33.0	814.1	100.0

Note: The 7 other outside fire runs include four to Shepherd, two to Huntley, and one to Park City.

Observations:

Billings

- Total deployed time for the year was 5,741.2 hours, or 90 percent of the total annual workload. The daily average was 15.7 hours for all units combined.
- There were 17,671 runs, including 4,510 runs dispatched for canceled calls. The daily average was 48.4 runs.

BUFSA – Billings Urban Fire Service Area

- Total deployed time for the year was 531.3 hours, or 8 percent of the total annual workload. The daily average was 87.3 minutes for all units combined.
- There were 1,191 runs, including 264 runs dispatched for canceled calls. The daily average was 3.3 runs.

Other

- Total deployed time for the year was 84.2 hours, or 1 percent of the total annual workload.
- There were 19 runs, including 2 runs dispatched for canceled calls and 17 runs dispatched for mutual aid calls.

Workload by Unit

Table 9-8 provides a summary of each unit's workload overall. Tables 9-9 and 9-10 provide a more detailed view of workload, showing each unit's runs broken out by run type (Table 9-9) and the resulting daily average deployed time by run type (Table 9-10).

TABLE 9-8: Call Workload by Unit

Station	Unit	Unit Type	Deployed Minutes per Run	Total Hours	Deployed Minutes per Day	Total Runs	Runs per Day
1	BC	BC*	34.0	261.9	43.0	462	1.3
	BR01	Brush	150.1	57.6	9.5	23	0.1
	BR2297	Brush	151.7	30.3	5.0	12	0.0
	EN01	Engine	16.2	914.9	150.4	3,387	9.3
	EN11	Engine**	73.7	41.8	6.9	34	0.1
	TN01	Tender	91.5	18.3	3.0	12	0.0
	TR01	Ladder	21.1	331.9	54.6	944	2.6
	Total			20.4	1,656.6	272.3	4,874
2	BC2	BC*	52.5	7.9	1.3	9	0.0
	EN02	Engine	17.3	600.5	98.7	2,079	5.7
	RES2	Rescue	22.1	79.8	13.1	217	0.6
	Total			17.9	688.1	113.1	2,305
3	EN03	Engine	18.2	801.0	131.7	2,647	7.3
	EN33	Engine**	15.1	3.8	0.6	15	0.0
	Total			18.1	804.7	132.3	2,662
4	BR04	Brush	89.4	8.9	1.5	6	0.0
	EN04	Engine	20.0	827.3	136.0	2,477	6.8
	MAC4	MAC	86.4	7.2	1.2	5	0.0
	Total			20.3	843.5	138.7	2,488
5	BR05	Brush	27.5	7.8	1.3	17	0.0
	EN05	Engine	22.1	1,016.8	167.1	2,755	7.5
	EN55	Engine**	70.0	5.8	1.0	5	0.0
	HAM5	Hazmat	101.1	11.8	1.9	7	0.0
	TN05	Tender	37.5	7.5	1.2	12	0.0
	Total			22.5	1,049.7	172.6	2,796
6	BR06	Brush	20.9	6.3	1.0	18	0.0
	EN06	Engine	20.0	740.8	121.8	2,220	6.1
	Total			20.0	747.1	122.8	2,238
7	BR07	Brush	32.2	11.8	1.9	22	0.1
	EN07	Engine	22.3	555.2	91.3	1,496	4.1
	Total			22.4	567.0	93.2	1,518
Total			20.2	6,356.7	1,044.9	18,881	51.7

Note: *Battalion chief; **Reserve engine.

TABLE 9-9: Total Annual Runs by Run Type and Unit

Station	Unit	Unit Type	EMS	Structure Fire	Outside Fire	Other Fire	Canceled	Mutual Aid	Total
1	BC	BC*	184	87	21	123	42	5	462
	BR01	Brush	3	2	6	4	5	3	23
	BR2297	Brush	1	0	1	2	4	4	12
	EN01	Engine	1,697	66	47	496	1,081	0	3,387
	EN11	Engine**	14	8	1	5	6	0	34
	TN01	Tender	0	5	2	4	1	0	12
	TR01	Ladder	397	83	25	219	220	0	944
	Total		2,296	251	103	853	1,359	12	4,874
2	BC2	BC*	7	1	0	1	0	0	9
	EN02	Engine	1,128	61	46	282	562	0	2,079
	RES2	Rescue	190	0	2	10	14	1	217
	Total		1,325	62	48	293	576	1	2,305
3	EN03	Engine	1,298	61	36	547	705	0	2,647
	EN33	Engine**	9	1	0	2	3	0	15
	Total		1,307	62	36	549	708	0	2,662
4	BR04	Brush	0	2	1	3	0	0	6
	EN04	Engine	1,238	78	56	393	712	0	2,477
	MAC4	MAC	0	3	0	1	1	0	5
	Total		1,238	83	57	397	713	0	2,488
5	BR05	Brush	3	0	5	6	3	0	17
	EN05	Engine	1,527	53	46	583	546	0	2,755
	EN55	Engine*	3	1	0	0	1	0	5
	HAM5	Hazmat	2	0	0	5	0	0	7
	TN05	Tender	1	5	3	1	2	0	12
	Total		1,536	59	54	595	552	0	2,796
6	BR06	Brush	3	2	3	8	2	0	18
	EN06	Engine	1,229	25	17	414	534	1	2,220
	Total		1,232	27	20	422	536	1	2,238
7	BR07	Brush	0	0	7	5	9	1	22
	EN07	Engine	797	33	26	315	323	2	1,496
	Total		797	33	33	320	332	3	1,518
Total			9,731	577	351	3,429	4,776	17	18,881

Note: *Battalion chief; **Reserve engine. The 'Other Fire' column includes false alarm, good intent, hazard, and public service calls.

TABLE 9-10: Daily Average Deployed Minutes by Run Type and Unit

Station	Unit	Unit Type	EMS	Structure Fire	Outside Fire	Other Fire	Canceled	Mutual Aid	Total
1	BC	BC*	13.2	16.5	2.2	8.4	1.2	1.5	43.0
	BR01	Brush	0.4	1.7	0.7	0.4	0.5	5.8	9.5
	BR2297	Brush	0.0	0.0	0.5	0.4	1.3	2.9	5.0
	EN01	Engine	84.4	12.8	2.9	24.2	26.1	0.0	150.4
	EN11	Engine**	1.0	4.2	0.3	1.3	0.1	0.0	6.9
	TN01	Tender	0.0	1.6	0.6	0.7	0.0	0.0	3.0
	TR01	Ladder	20.8	15.2	1.9	11.4	5.3	0.0	54.6
	Total		119.9	52.0	9.1	46.8	34.4	10.1	273.3
2	BC2	BC*	1.0	0.2	0.0	0.1	0.0	0.0	1.3
	EN02	Engine	57.2	9.6	4.3	12.6	14.9	0.0	98.7
	RES2	Rescue	11.2	0.0	0.0	1.1	0.3	0.5	13.1
	Total		69.4	9.8	4.4	13.9	15.1	0.5	113.1
3	EN03	Engine	76.3	7.7	2.5	26.2	19.0	0.0	131.7
	EN33	Engine**	0.5	0.0	0.0	0.1	0.1	0.0	0.6
	Total		76.8	7.7	2.5	26.2	19.0	0.0	132.3
4	BR04	Brush	0.0	0.9	0.1	0.4	0.0	0.0	1.5
	EN04	Engine	74.9	12.2	3.6	22.9	22.4	0.0	136.0
	MAC4	MAC	0.0	1.2	0.0	0.0	0.0	0.0	1.2
	Total		74.9	14.3	3.7	23.4	22.4	0.0	138.7
5	BR05	Brush	0.4	0.0	0.5	0.3	0.1	0.0	1.3
	EN05	Engine	101.5	6.8	4.1	36.6	18.3	0.0	167.1
	EN55	Engine*	0.7	0.3	0.0	0.0	0.0	0.0	1.0
	HAM5	Hazmat	0.1	0.0	0.0	1.9	0.0	0.0	1.9
	TN05	Tender	0.0	0.8	0.3	0.1	0.0	0.0	1.2
	Total		102.6	7.8	4.9	38.8	18.4	0.0	172.6
6	BR06	Brush	0.2	0.3	0.1	0.4	0.1	0.0	1.0
	EN06	Engine	79.0	5.1	1.4	21.5	14.3	0.4	121.8
	Total		79.2	5.3	1.5	21.9	14.4	0.4	122.8
7	BR07	Brush	0.0	0.0	0.4	0.4	0.4	0.7	1.9
	EN07	Engine	54.3	4.5	1.9	18.0	11.8	0.9	91.3
	Total		54.3	4.5	2.3	18.4	12.2	1.6	93.2
Total			577.0	101.4	28.4	189.5	136.0	12.6	1,044.9

Note: *Battalion chief; **Reserve engine. The 'Other Fire' column includes false alarm, good intent, hazard, and public service calls.

Observations:

- At the station level, Station 1 made the most runs (4,874 or an average of 13.4 runs per day) and had the highest total annual deployed time (1,656.6 hours or an average of 4.5 hours per day).
 - EMS calls accounted for 47 percent of runs and 44 percent of total deployed time.
 - Structure and outside fire calls accounted for 7 percent of runs and 22 percent of total deployed time.
- At the station level, Station 5 made the second most runs (2,796 or an average of 7.7 runs per day) and had the second highest total annual deployed time (1,049.7 hours or an average of 2.9 hours per day).
 - EMS calls accounted for 55 percent of runs and 59 percent of total deployed time.
 - Structure and outside fire calls accounted for 4 percent of runs and 7 percent of total deployed time.
- At the unit level, Engine EN01 made the most runs (3,387 or an average of 9.3 runs per day) and had the second highest total annual deployed time (914.9 hours or an average of 2.5 hours per day).
 - EMS calls accounted for 50 percent of runs and 56 percent of total deployed time.
 - Structure and outside fire calls accounted for 3 percent of runs and 10 percent of total deployed time.
- At the unit level, Engine EN05 made the second most runs (2,755 or an average of 7.5 runs per day) and had the highest total annual deployed time (1,016.8 hours or an average of 2.8 hours per day).
 - EMS calls accounted for 55 percent of runs and 61 percent of total deployed time.
 - Structure and outside fire calls accounted for 4 percent of runs and 6 percent of total deployed time.

ANALYSIS OF BUSIEST HOURS

There is significant variability in the number of calls from hour to hour. One special concern relates to the resources available for hours with the heaviest workload. We tabulated the data for each of the 8,760 hours in the year. Table 9-11 shows the number of hours in the year in which there were zero to four or more calls during the hour. Table 9-12 shows the 10 one-hour intervals which had the most calls during the year. Table 9-13 examines the number of times a call within a station's first due area overlapped with another call within the same area. Table 9-14 examines the availability of a unit at a station to respond to calls within its first due area.

TABLE 9-11: Frequency Distribution of the Number of Calls

Calls in an Hour	Frequency	Percentage
0	1,803	20.6
1	2,471	28.2
2	2,096	23.9
3	1,290	14.7
4	633	7.2
5	293	3.3
6	115	1.3
7+	59	0.7
Total	8,760	100.0

TABLE 9-12: Top 10 Hours with the Most Calls Received

Hour	Number of Calls	Number of Runs	Deployed Hours
8/11/2019, 7:00 p.m. to 8:00 p.m.	15	27	10.6
4/18/2019, noon to 1:00 p.m.	15	20	3.5
8/22/2019, 7:00 p.m. to 8:00 p.m.	11	13	4.7
3/27/2019, 7:00 p.m. to 8:00 p.m.	10	11	3.0
10/24/2019, 5:00 p.m. to 6:00 p.m.	9	16	4.1
7/13/2019, 3:00 p.m. to 4:00 p.m.	9	14	5.3
8/2/2019, 6:00 p.m. to 7:00 p.m.	9	14	4.8
5/24/2019, 4:00 p.m. to 5:00 p.m.	9	14	3.2
1/23/2019, 3:00 p.m. to 4:00 p.m.	9	12	3.9
11/8/2019, 5:00 p.m. to 6:00 p.m.	8	15	4.1

Note: Total deployed hours is a measure of the total time spent responding to calls received in the hour, and which may extend into the next hour or hours. The number of runs and deployed hours only includes BFD units.

TABLE 9-13: Frequency of Overlapping Calls

Station	Scenario	Number of Calls	Percent of All Calls	Total Hours
1	No overlapped call	2,982	91.0	761.2
	Overlapped with one call	276	8.4	40.7
	Overlapped with two calls	20	0.6	2.2
2	No overlapped call	1,746	94.4	532.0
	Overlapped with one call	99	5.4	28.6
	Overlapped with two calls	5	0.3	0.7
3	No overlapped call	1,949	92.3	630.2
	Overlapped with one call	153	7.2	31.3
	Overlapped with two calls	8	0.4	0.8
	Overlapped with three calls	1	0.0	0.3
4	No overlapped call	1,970	91.5	670.9
	Overlapped with one call	170	7.9	29.8
	Overlapped with two calls	13	0.6	1.8
5	No overlapped call	2,413	88.5	883.6
	Overlapped with one call	286	10.5	53.7
	Overlapped with two calls	26	1.0	4.0
	Overlapped with three calls	1	0.0	0.0
	Overlapped with four calls	1	0.0	0.0
6	No overlapped call	2,174	92.5	728.9
	Overlapped with one call	165	7.0	31.6
	Overlapped with two calls	11	0.5	2.0
7	No overlapped call	1,088	91.2	1,332.3
	Overlapped with one call	99	8.3	29.2
	Overlapped with two calls	6	0.5	1.0

Table 9-14 focuses on each station's availability to respond to calls within its first due area. At the same time, it focuses on calls where a BFD unit eventually arrived and ignores calls where no unit arrived. Out of 15,662 calls within BFD's jurisdiction, there were 2,250 calls where a BFD unit went en route but no unit arrived. For this reason, the individual rows and the total in Table 9-14's second column do not match corresponding values for Table 9-13.

TABLE 9-14: Station Availability to Respond to Calls

Station	Calls in Area	First Due Responded	First Due Arrived	First Due First	Percent Responded	Percent Arrived	Percent First
1	2,696	2,534	2,518	2,494	94.0	93.4	92.5
2	1,574	1,399	1,384	1,361	88.9	87.9	86.5
3	1,812	1,618	1,604	1,587	89.3	88.5	87.6
4	1,818	1,573	1,550	1,510	86.5	85.3	83.1
5	2,436	2,094	2,075	2,059	86.0	85.2	84.5
6	1,995	1,857	1,845	1,827	93.1	92.5	91.6
7	1,081	969	953	929	89.6	88.2	85.9
Total	13,412	12,044	11,929	11,767	89.8	88.9	87.7

Note: For each station, we count the number of calls within its first due area where at least one BFD unit arrived. Next, we focus on units from the first due station to see if any unit responded, arrived, or arrived first.

Observations:

- During 59 hours (1 percent of all hours), seven or more calls occurred; in other words, the department responded to seven or more calls in an hour about once a week.
- The highest number of calls to occur in an hour was 15, which happened twice.
- The hour with the most calls and the most associated runs was 7:00 p.m. to 8:00 p.m. on August 11, 2019. There was a hailstorm at that time.
 - The hour's 15 calls involved 27 individual dispatches resulting in 10.6 hours of deployed time. These 15 calls included six canceled calls, four hazard calls, two false alarm calls, one illness and other call, one accident call, and one public service call.
- Another hour with the most calls was noon to 1:00 p.m. on April 18, 2019. There was a major power outage on that day.
 - The hour's 15 calls involved 20 individual dispatches resulting in 3.5 hours of deployed time. These 15 calls included seven false alarm calls, two illness and other calls, two public service calls, one canceled call, one good intent call, one accident call, and one seizure and unconsciousness call.

RESPONSE TIME

In this part of the analysis we present response time statistics for different call types. We separate response time into its identifiable components. *Dispatch time* is the difference between the time a call is received and the time a unit is dispatched. Dispatch time includes call processing time, which is the time required to determine the nature of the emergency and types of resources to dispatch. *Turnout time* is the difference between dispatch time and the time a unit is en route to a call's location. *Travel time* is the difference between the time en route and arrival on scene. *Response time* is the total time elapsed between receiving a call to arriving on scene.

In this analysis, we included all calls within the primary response area of the Billings Fire Department to which at least one non-administrative unit from BFD was dispatched and at least one unit from BFD or American Medical Response (AMR) arrived, while excluding canceled calls. In addition, calls with a total response time of more than 30 minutes were excluded. Finally, we focused on units that had complete time stamps, that is, units with all components recorded, so that we could calculate each segment of response time.

Based on the methodology above, we excluded 13 calls that were not within BFD's jurisdiction, 4,325 canceled calls, 81 calls where no units recorded a valid on-scene time, 26 calls where the first arriving unit response was greater than 30 minutes, and 498 calls where one or more segments of the first arriving unit's response time could not be calculated due to missing or faulty data. As a result, in this section, a total of 10,732 calls are included in the analysis, in which 10,192 calls occurred within Billings and 540 calls were located within the BUFSA.

In this analysis, we first analyzed the response times to calls in BFD's overall jurisdiction. Then, we separated the calls from Billings and BUFSA and analyzed the BFD's response to each area.

Response Time by Type of Call

Table 9-15 breaks down the average dispatch, turnout, travel, and total response times by call type for all calls within the primary service area of Billings (including the BUFSA), and Table 9-16 does the same for 90th percentile response times. A 90th percentile means that 90 percent of calls had response times at or below that number. For example, Table 9-16 shows a 90th percentile response time of 10.8 minutes, which means that 90 percent of the time, a call had a response time of no more than 10.8 minutes. Figures 9-8 and 9-9 illustrate the same information.

TABLE 9-15: Average Response Time of First Arriving Unit, by Call Type

Call Type	Time in Minutes				Number of Calls
	Dispatch	Turnout	Travel	Total	
Breathing difficulty	1.6	1.0	3.7	6.3	617
Cardiac and stroke	1.7	1.0	3.9	6.6	838
Fall and injury	1.6	1.1	4.5	7.3	1,483
Illness and other	1.5	1.1	4.2	6.9	3,010
MVA	1.7	1.1	3.4	6.2	744
Overdose and psychiatric	1.7	1.4	5.9	8.9	201
Seizure and unconsciousness	1.6	1.0	3.8	6.4	1,060
EMS Total	1.6	1.1	4.1	6.8	7,953
False alarm	1.3	1.7	4.7	7.7	986
Good intent	1.7	1.4	4.7	7.8	361
Hazard	1.7	1.7	5.2	8.6	316
Outside fire	1.4	1.8	4.3	7.5	160
Public service	1.8	1.4	4.9	8.0	868
Structure fire	1.8	1.5	3.5	6.8	88
Fire Total	1.6	1.6	4.7	7.9	2,779
Total	1.6	1.2	4.3	7.1	10,732

FIGURE 9-8: Average Response Time of First Arriving Unit, by Call Type – EMS

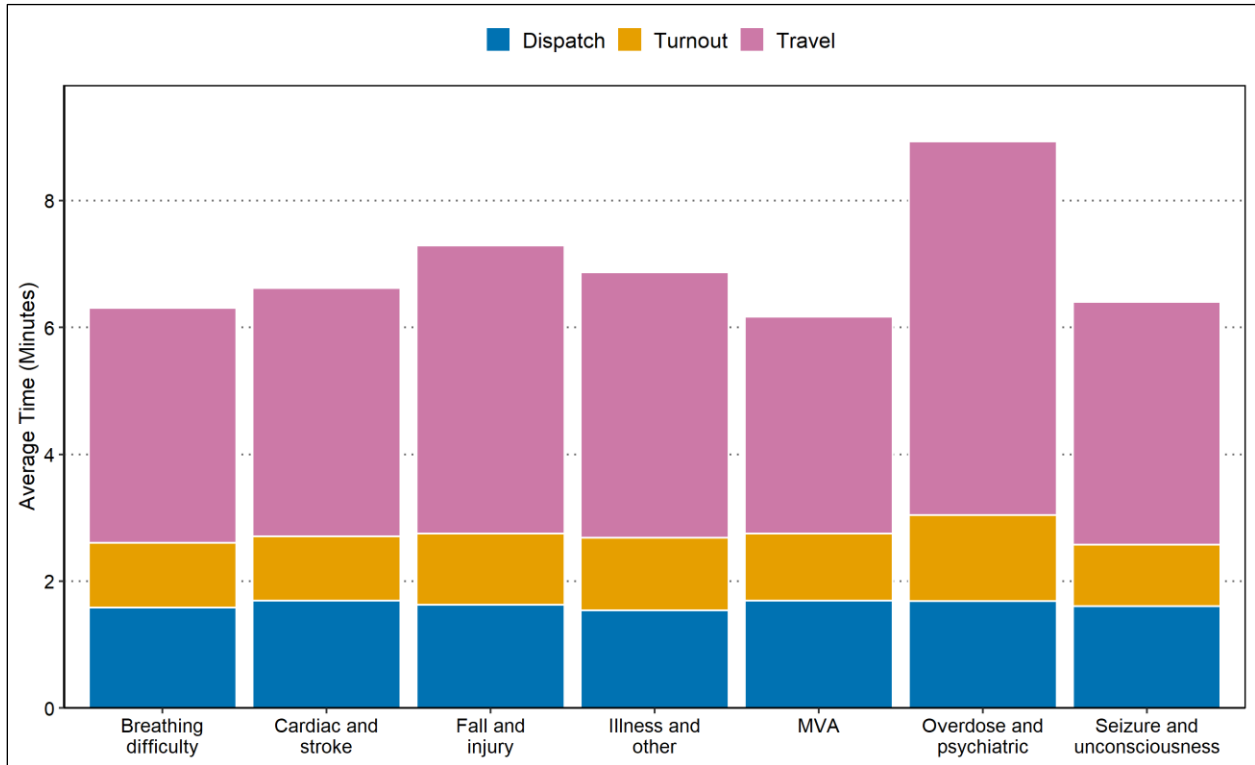


FIGURE 9-9: Average Response Time of First Arriving Unit, by Call Type – Fire

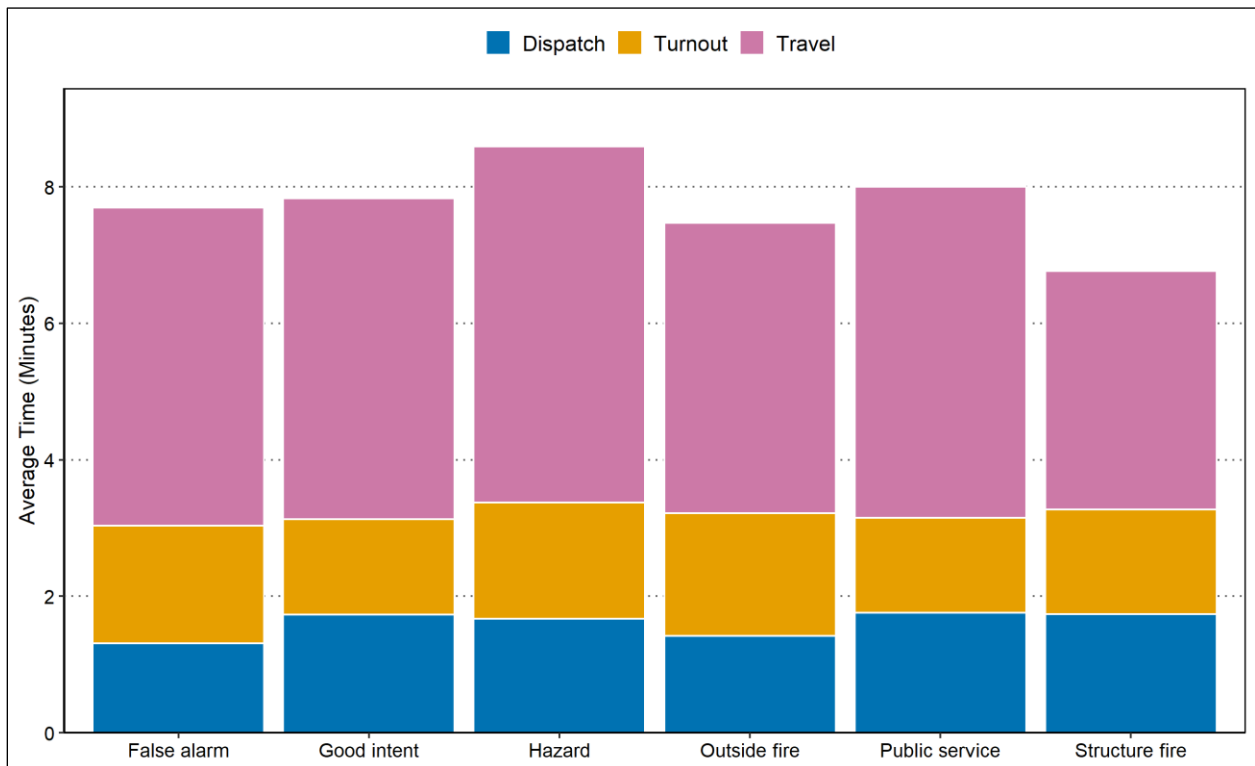


TABLE 9-16: 90th Percentile Response Time of First Arriving Unit, by Call Type

Call Type	Time in Minutes				Number of Calls
	Dispatch	Turnout	Travel	Total	
Breathing difficulty	2.8	2.3	6.0	8.7	617
Cardiac and stroke	3.0	2.3	6.3	9.6	838
Fall and injury	3.0	2.5	8.1	11.3	1,483
Illness and other	2.8	2.4	7.2	10.3	3,010
MVA	3.1	2.4	6.2	9.8	744
Overdose and psychiatric	2.8	2.7	10.2	14.2	201
Seizure and unconsciousness	2.8	2.1	6.6	9.3	1,060
EMS Total	2.9	2.4	7.2	10.2	7,953
False alarm	2.1	2.8	8.4	11.7	986
Good intent	3.1	2.6	8.6	12.1	361
Hazard	3.2	2.8	9.1	13.3	316
Outside fire	2.8	2.9	7.3	11.3	160
Public service	3.3	2.8	8.4	12.3	868
Structure fire	3.3	2.7	6.5	10.5	88
Fire Total	2.9	2.8	8.3	12.1	2,779
Total	2.9	2.5	7.5	10.8	10,732

Observations:

- The average dispatch time was 1.6 minutes.
- The average turnout time was 1.2 minutes.
- The average travel time was 4.3 minutes.
- The average total response time was 7.1 minutes.
- The average response time was 6.8 minutes for EMS calls and 7.9 minutes for fire calls.
- The average response time was 7.5 minutes for outside fires and 6.8 minutes for structure fires.
- The 90th percentile dispatch time was 2.9 minutes.
- The 90th percentile turnout time was 2.5 minutes.
- The 90th percentile travel time was 7.5 minutes.
- The 90th percentile total response time was 10.8 minutes.
- The 90th percentile response time was 10.2 minutes for EMS calls and 12.1 minutes for fire calls.
- The 90th percentile response time was 11.4 minutes for outside fires and 10.4 minutes for structure fires.

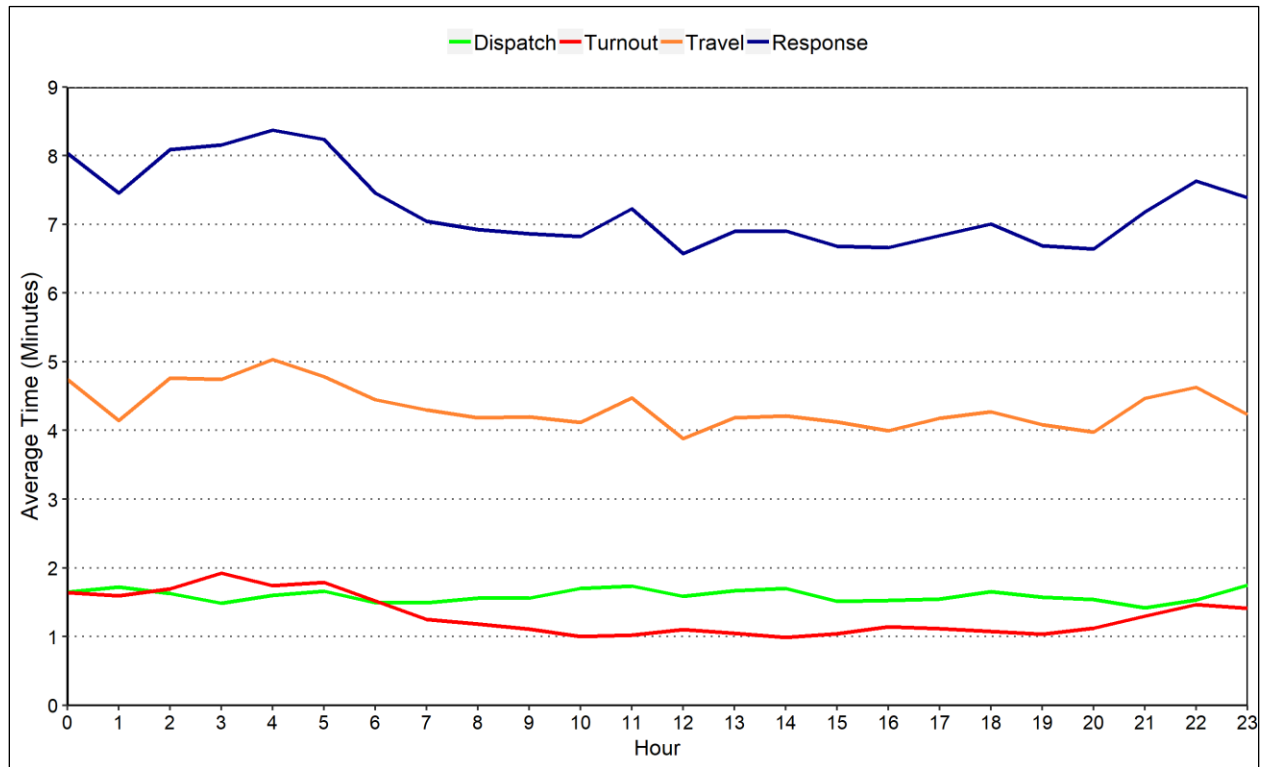
Response Time by Hour

Average dispatch, turnout, travel, and total response time by hour for calls in the jurisdiction of Billings are shown in the following table and figure. The table also shows 90th percentile response times.

TABLE 9-17: Average and 90th Percentile Response Time of First Arriving Unit, by Hour of Day

Hour	Time in Minutes					Number of Calls
	Dispatch	Turnout	Travel	Response	90th Percentile Response	
0	1.6	1.6	4.7	8.0	12.7	305
1	1.7	1.6	4.1	7.5	10.5	252
2	1.6	1.7	4.8	8.1	12.8	233
3	1.5	1.9	4.7	8.2	11.2	233
4	1.6	1.7	5.0	8.4	11.8	198
5	1.7	1.8	4.8	8.2	12.3	224
6	1.5	1.5	4.4	7.5	11.2	270
7	1.5	1.3	4.3	7.0	10.8	398
8	1.6	1.2	4.2	6.9	10.6	482
9	1.6	1.1	4.2	6.9	10.4	515
10	1.7	1.0	4.1	6.8	10.6	504
11	1.7	1.0	4.5	7.2	11.6	569
12	1.6	1.1	3.9	6.6	10.1	589
13	1.7	1.0	4.2	6.9	11.0	619
14	1.7	1.0	4.2	6.9	10.7	566
15	1.5	1.0	4.1	6.7	9.9	585
16	1.5	1.1	4.0	6.7	10.2	596
17	1.5	1.1	4.2	6.8	10.5	650
18	1.7	1.1	4.3	7.0	10.9	574
19	1.6	1.0	4.1	6.7	10.0	600
20	1.5	1.1	4.0	6.6	9.6	513
21	1.4	1.3	4.5	7.2	10.8	516
22	1.5	1.5	4.6	7.6	11.5	427
23	1.7	1.4	4.2	7.4	11.1	314
Total	1.6	1.2	4.3	7.1	10.8	10,732

FIGURE 9-10: Average Response Time of First Arriving Unit, by Hour of Day



Observations:

- Average dispatch time was between 1.4 minutes (9:00 p.m. to 10:00 p.m.) and 1.7 minutes (11:00 p.m. to midnight).
- Average turnout time was between 1.0 minutes (2:00 p.m. to 3:00 p.m.) and 1.9 minutes (3:00 a.m. to 4:00 a.m.).
- Average travel time was between 3.9 minutes (noon to 1:00 p.m.) and 5.0 minutes (4:00 a.m. to 5:00 a.m.).
- Average response time was between 6.6 minutes (noon to 1:00 p.m.) and 8.4 minutes (4:00 a.m. to 5:00 a.m.).
- The 90th percentile response time was between 9.6 minutes (8:00 p.m. to 9:00 p.m.) and 12.8 minutes (2:00 a.m. to 3:00 a.m.).

Response Time Distribution

Here, we present a more detailed look at how response times to calls are distributed. The cumulative distribution of total response time for the first arriving unit to EMS calls is shown in Figure 9-11 and Table 9-18. Figure 9-11 shows response times for the first arriving unit to EMS calls as a frequency distribution in whole-minute increments, and Figure 9-12 shows the same for the first arriving unit to outside and structure fire calls.

The cumulative percentages here are read in the same way as a percentile. In Figure 9-11, the 90th percentile of 10.2 minutes means that 90 percent of EMS calls had a response time of 10.2 minutes or less. In Table 9-18, the cumulative percentage of 75.6, for example, means that 75.6 percent of EMS calls had a response time under 8 minutes.

FIGURE 9-11 Cumulative Distribution of Response Time – First Arriving Unit – EMS

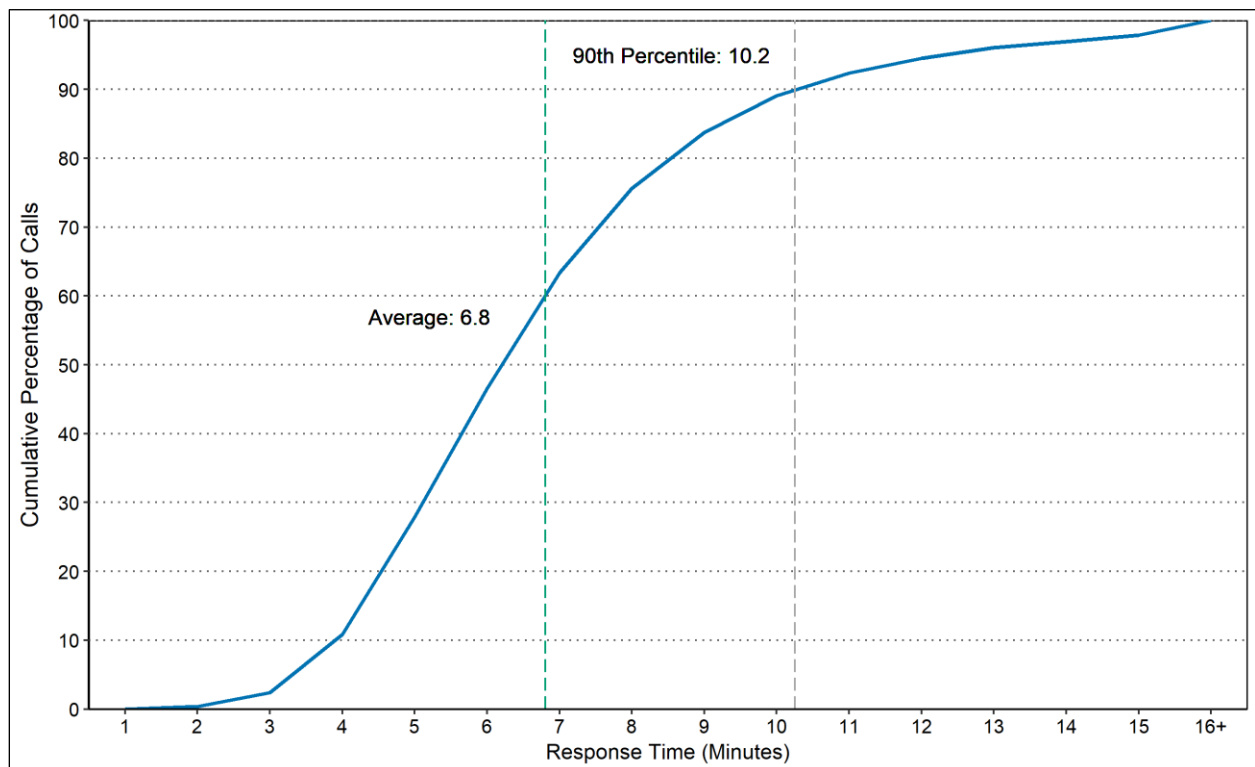


FIGURE 9-12: Cumulative Distribution of Response Time – First Arriving Unit – Outside and Structure Fires

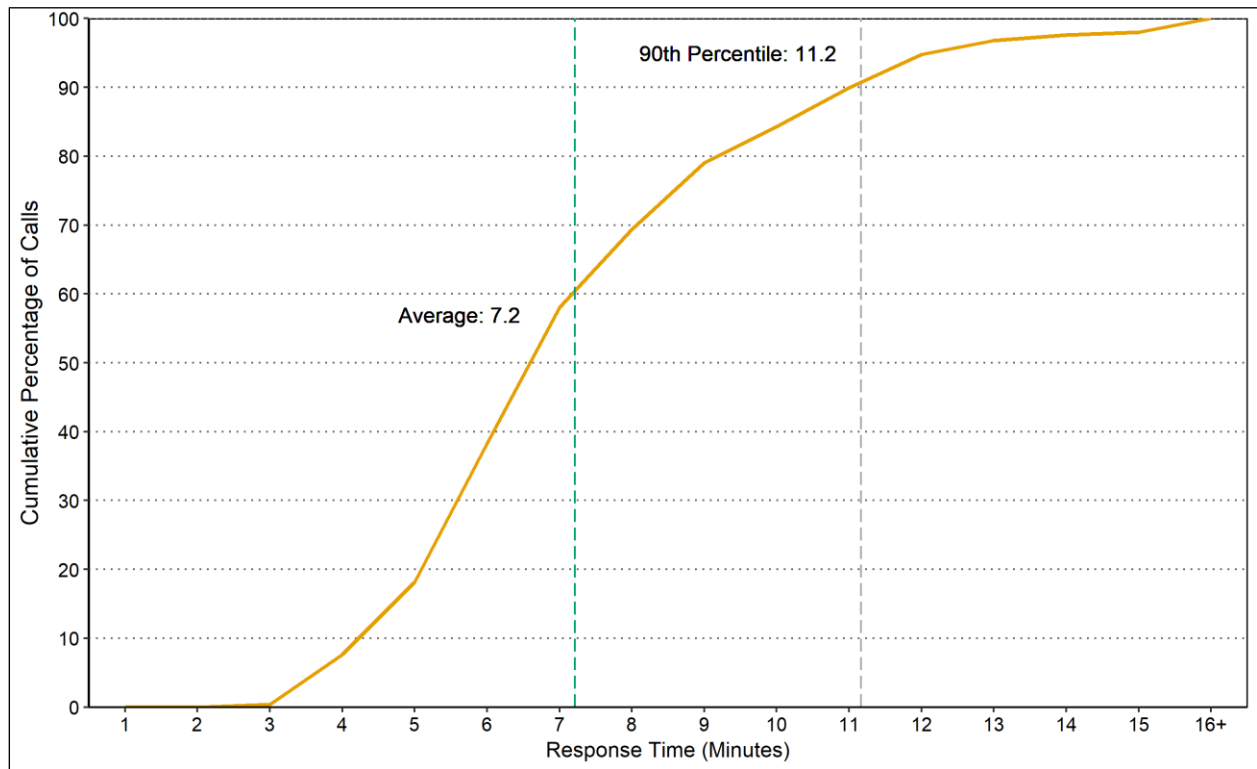


TABLE 9-18: Cumulative Distribution of Response Time – First Arriving Unit – EMS

Response Time (minute)	Frequency	Cumulative Percentage
1	1	0.0
2	27	0.4
3	163	2.4
4	672	10.9
5	1,353	27.9
6	1,490	46.6
7	1,334	63.4
8	973	75.6
9	647	83.7
10	421	89.0
11	264	92.4
12	169	94.5
13	127	96.1
14	70	97.0
15	70	97.8
16+	172	100.0

TABLE 9-19: Cumulative Distribution of Response Time – First Arriving Unit – Outside and Structure Fires

Response Time (minute)	Frequency	Cumulative Percentage
1	0	0.0
2	0	0.0
3	1	0.4
4	18	7.7
5	26	18.1
6	50	38.3
7	49	58.1
8	28	69.4
9	24	79.0
10	13	84.3
11	14	89.9
12	12	94.8
13	5	96.8
14	2	97.6
15	1	98.0
16+	5	100.0

Observations:

- For 76 percent of EMS calls, the response time of the first arriving unit was less than 8 minutes.
- For 69 percent of fire calls, the response time of the first arriving unit was less than 8 minutes.

Response Time by Location

Table 9-20 provides the average dispatch, turnout, travel, and total response times for all calls within BFD's jurisdiction, broken out by the location of the call. Table 9-21 gives the corresponding 90th percentile response times broken out in the same manner. Tables 9-22 and 9-23 break down the average dispatch, turnout, travel, total response, and 90th percentile response times by call type for all calls within Billings and BUFSA, respectively.

TABLE 9-20: Average Response Time of First Arriving Unit, by Location

Location	Call Type	Time in Minutes				Count
		Dispatch	Turnout	Travel	Total	
Billings	EMS	1.6	1.1	4.0	6.6	7,575
	Fire	1.6	1.6	4.6	7.7	2,617
	Total	1.6	1.2	4.1	6.9	10,192
BUFSA	EMS	1.6	1.5	6.9	9.9	378
	Fire	1.7	1.9	7.3	10.8	162
	Total	1.6	1.6	7.0	10.2	540
Total		1.6	1.2	4.3	7.1	10,732

TABLE 9-21: 90th Percentile Response Time of First Arriving Unit, by Location

Location	Call Type	Time in Minutes				Count
		Dispatch	Turnout	Travel	Total	
Billings	EMS	2.9	2.3	6.8	9.8	7,575
	Fire	2.9	2.8	8.0	11.7	2,617
	Total	2.9	2.5	7.2	10.4	10,192
BUFSA	EMS	3.0	2.8	11.2	14.2	378
	Fire	3.3	2.8	11.6	15.8	162
	Total	3.1	2.8	11.2	14.6	540
Total		2.9	2.5	7.5	10.8	10,732

Observations:

Billings

- The average dispatch time was 1.6 minutes.
- The average travel time was 4.1 minutes.
- The average total response time was 6.9 minutes.
- The average response time was 6.6 minutes for EMS calls and 7.7 minutes for fire calls.
- The average response time was 7.1 minutes for outside fires and 6.4 minutes for structure fires.
- The 90th percentile dispatch time was 2.9 minutes.
- The 90th percentile travel time was 7.2 minutes.
- The 90th percentile total response time was 10.4 minutes.
- The 90th percentile response time was 9.8 minutes for EMS calls and 11.7 minutes for fire calls.
- The 90th percentile response time was 10.6 minutes for outside fires and 8.8 minutes for structure fires.

BUFSA

- The average dispatch time was 1.6 minutes.
- The average travel time was 7.0 minutes.
- The average total response time was 10.2 minutes.
- The average response time was 9.9 minutes for EMS calls and 10.8 minutes for fire calls.
- The average response time was 9.0 minutes for outside fires and 10.1 minutes for structure fires.
- The 90th percentile dispatch time was 3.1 minutes.
- The 90th percentile travel time was 11.2 minutes.
- The 90th percentile total response time was 14.6 minutes.
- The 90th percentile response time was 14.2 minutes for EMS calls and 15.8 minutes for fire calls.
- The 90th percentile response time was 11.9 minutes for outside fires and 17.1 minutes for structure fires.
- The average and 90th percentile travel times to BUFSA are 1.7 and 1.6 times as much, respectively, as those to Billings.
- The average and 90th percentile response times to BUFSA are 1.5 and 1.4 times as much, respectively, as those to Billings.

ATTACHMENT I: ACTIONS TAKEN

TABLE 9-22: Actions Taken Analysis for Structure and Outside Fire Calls

Action Taken	Number of Calls	
	Outside Fire	Structure Fire
Assist animal	0	1
Control traffic	2	1
Establish safe area	2	4
Extinguishment by fire service personnel	118	48
Fire control or extinguishment, other	18	12
Forcible entry	1	1
Hazardous materials spill control and confinement	1	0
Incident command	30	27
Investigate	72	61
Notify other agencies	1	1
Provide apparatus	2	2
Provide basic life support (BLS)	2	0
Provide equipment	2	4
Provide information to public or media	1	0
Provide manpower	8	14
Provide water	2	2
Remove hazard	1	0
Salvage & overhaul	6	9
Search	0	2
Search & rescue, other	0	2
Shut down system	0	1
Standby	1	0
Ventilate	2	18

Note: Totals are higher than the total number of structure and outside fire calls because some calls recorded multiple actions taken.

Observations:

- Out of 166 outside fires, 118 were extinguished by fire service personnel, which accounted for 71 percent of outside fires.
- Out of 101 structure fires, 48 were extinguished by fire service personnel, which accounted for 48 percent of structure fires.

ATTACHMENT II: ADDITIONAL PERSONNEL

TABLE 9-23: Workload of Administrative Units

Unit ID	Unit Type	Annual Hours	Annual Runs
F20	Fire Chief	1.6	1
F22	Asst. Fire Chief	4.6	2
F31	Training/Safety Chief	104.6	60
F32	Asst. Training/Safety Chief	86.1	42
FM23	Fire Marshal	14.8	5
FM24	Assistant Fire Marshal	34.3	10
FM25	Assistant Fire Marshal	34.5	21
FM26	Assistant Fire Marshal	33.5	16
FM27	Assistant Fire Marshal	31.1	12
FM29	Assistant Fire Marshal	34.8	14

ATTACHMENT III: FIRE LOSS

Table 9-24 summarizes the number of outside and structure fires with loss under and above \$25,000 in Billings and BUFSA, respectively. Correspondingly, the total fire losses of outside and structure fires are presented in Table 9-25.

TABLE 9-24: Total Fire Loss Above and Below \$25,000

Location	Call Type	No Loss	Under \$25,000	\$25,000 plus
Billings	Outside fire	119	16	1
	Structure fire	55	16	22
	Total	174	32	23
BUFSA	Outside fire	27	1	2
	Structure fire	3	2	3
	Total	30	3	5
Total		204	35	28

TABLE 9-25: Content and Property Loss – Structure and Outside Fires

Location	Call Type	Property Loss		Content Loss	
		Loss Value	Number of Calls	Loss Value	Number of Calls
Billings	Outside fire	\$96,050	17	\$48,200	5
	Structure fire	\$3,639,150	38	\$980,000	32
	Total	\$3,735,200	55	\$1,028,200	37
BUFSA	Outside fire	\$495,000	3	\$50,000	1
	Structure fire	\$126,000	5	\$77,000	5
	Total	\$621,000	8	\$127,000	6
Total		\$4,356,200	63	\$1,155,200	43

Note: The table includes only fire calls with a recorded loss greater than 0.

Observations:

- 146 outside fires and 58 structure fires had no recorded loss.
- Three outside fires and 25 structure fires had \$25,000 or more in loss.
- Structure fires:
 - The highest total loss for a structure fire was \$806,000.
 - The average total loss for all structure fires was \$112,143.
 - 37 structure fires had content loss with a combined \$1,057,000 in losses.
 - Out of 101 structure fires, 43 had recorded property loss, with a combined \$3,765,150 in losses.
- Outside fires:
 - The highest total loss for an outside fire was \$390,000.
 - The average total loss for outside fires with loss was \$34,463.
 - Six outside fires had content loss with a combined \$98,200 in losses.
 - Out of 166 outside fires, 20 had recorded property loss, with a combined \$591,050 in losses.
- 86 percent and 14 percent of structure and outside fire incidents happened in the city area and BUFSA, respectively.
- The structure and outside fire incidents in the city made up 86 percent of total fire losses and incidents in the BUFSA made up 14 percent of total fire losses.

ATTACHMENT IV: WILDLAND, GRASS, AND BRUSH FIRES

In the 12-month evaluation period, BFD responded to 36 incidents that were categorized in NFIRS as wildfires, grass fires, or brush fires. Eight out of these 36 incidents had a recorded number of acres burned. Table 9-26 presents these incidents broken out by the size in acres in Billings (including the city of Billings and BUFSA) and neighboring mutual aid jurisdictions.

TABLE 9-26: Wildland, Grass, and Brush Fires by Location and Acres Burned

Location	Acres Burned	Number of Calls
Shepherd	316	1
Shepherd	113	1
Park City	4	1
Billings	3	1
Shepherd	3	1
Billings	1	1
BUFSA	1	2
Billings	N/A	19
BUFSA	N/A	7
Huntly	N/A	2

ATTACHMENT V: NFPA 1710 ANALYSIS

In this section, we further examine structure fire responses using the guidelines established in the National Fire Protection Association's standard 1710 (NFPA 1710). Included in these guidelines is a set of standards for the travel time of units responding to a structure fire, where travel time is defined as beginning when the first unit goes en route and ending when it arrives on scene. The first arriving unit should arrive in 4 minutes, and a minimum full complement of 14 suppression personnel should arrive in 8 minutes.

Overall, there were 101 structure fires in Billings, and a full complement of 14 personnel arrived in 45 of them. Table 9-27 shows the average and 90th percentile travel times for both the first arriving unit and for the arrival of the full complement. Table 9-28 presents the number and percentage of calls meeting the standards delineated in NFPA 1710. Table 9-29 breaks down structure fires by the number of responders.

In this section, travel time is calculated differently than in Tables 9-16 and 9-17. In those tables, an individual unit's en route and arrive timestamps were used to calculate the travel time for that unit, yielding a unit-level travel time. Here, in contrast, NFPA defines travel time as beginning from when the first unit goes en route – even if it is not the same unit that arrived first. Thus, this travel time corresponds to the travel time of an entire call, and not for a specific unit responding to a given call.

TABLE 9-27: Average and 90th Percentile Travel Times

Response Type	Travel Time in Minutes	
	Average	90th Percentile
First Arriving Unit	4.0	7.1
Full Complement of 14 Personnel	12.5	19.6

TABLE 9-28: Number and Percentage of Calls Meeting NFPA 1710

Response Type	Calls Meeting Standard		Number of Calls
	Number of Calls	Percent of Calls	
First Arriving Unit	57	56.4	101
Full Complement of 14 Personnel	17	37.8	45

TABLE 9-29: Structure Fires by Number of Responders

Number of Responders	Number of Calls
3	20
4	7
5	3
6	4
7	3
8	3
9	3
10	2
11	2
12	5
13	4
14	1
15	2
16	6
17	8
18	6
19	1
20	6
21	1
22	5
23	2
25	3
26	1
29	1
32	1
56	1
Total	101

Observations:

- Of the 101 structure fire calls, 45 of them had a full arriving complement of at least 14 personnel.
- The average travel time for the first arriving unit was 4.0 minutes, and the 90th percentile travel time was 7.1 minutes.
- The average travel time for the full arriving complement of at least 14 personnel was 12.5 minutes, and the 90th percentile travel time was 19.6 minutes.
- Of the 101 structure fire calls, the first arriving unit arrived within 4 minutes 57 times, or 56 percent of the time.
- Of the 45 structure fire calls that had a full arriving complement of at least 14 personnel, the full complement arrived within 8 minutes 17 times, or 38 percent of the time.

- END -

City Council Work Session

Date: 06/07/2021
Title: FY22 Proposed Budget Wrap Up
Presented by: Andy Zoeller, Finance Director
Department: Finance
Presentation: Yes

RECOMMENDATION

City staff will be providing the final presentation and work session on the FY22 budget to City Council.

BACKGROUND (Consistency with Adopted Plans and Policies, if applicable)

City staff presented the FY2022 budget to City Council on April 26, 2021. That presentation was followed by 3 work sessions on May 17, 18, & 19, at which time each City Department presented their portion of the budget to City Council. On June 7th, 2021, City Staff will hold the final work session discussing the FY22 budget.

The goal of this budget wrap up is to provide information on topics that Council requested over the past 6 weeks and receive feedback from City Council on what changes the majority of Council members want to see to the budget. City staff is looking for clear direction from City Council, so the budget can be adopted on June 28th, 2021.

The information that was provided to Council was made available to the public through posting on the City's Finance website, and can be found at www.billings.mt.gov/finance. The proposed budget resolution and related exhibits are attached for Council review.

The presentation is attached and includes information that some Council Members had requested. There are items in the presentation that will not be discussed in detail, but are provided in the presentation as a response to specific requests from Council Members.

ALTERNATIVES

No alternatives have been analyzed. Council direction is being requested, for Council action to occur on June 28th, 2021.

FISCAL EFFECTS

The FY2022 proposed budget, inclusive of all changes recommended by staff, totals \$464,659,349.

	2022
City Administration	\$ 930,834
Facilities	16,493,880
Building	2,437,102

Fleet	2,043,283
Mayor & Council	320,932
Non-Departmental	40,463,803
Parking	1,940,441
Airport	25,763,246
Transit	13,474,609
Finance	15,828,374
Urban Renewal	12,011,953
Fire	27,003,405
Human Resources	18,800,358
Information Technology	3,423,362
Legal	2,969,362
Library	3,965,224
Municipal Court	2,067,052
Parks, Recreation, & Public Lands	10,142,325
Planning, Comm Dev, Code Enforcement	9,095,077
Police	28,481,837
Public Works	<u>227,002,890</u>
Total	\$ 464,659,349

Attachments

FY22 Budget Resolution - Proposed
FY2022 Budget Wrap-up Presentation

RESOLUTION NO. _____

**A RESOLUTION APPROVING AND ADOPTING THE BUDGET FOR
THE CITY OF BILLINGS, MONTANA FOR FISCAL YEAR 2022**

WHEREAS, the City Administrator of the City of Billings has regularly and lawfully submitted to the City Council of the City of Billings, Montana, the budget for Fiscal Year 2022; and

WHEREAS, the proper notice was published stating that said City Council has completed the PRELIMINARY MUNICIPAL BUDGET for said Fiscal Year, and that said budget has been placed on file and is open to inspection in the office of the City Clerk; and that said City Council would meet for the purpose of annually determining, approving and adopting the budget, and any taxpayer might appear and be heard.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

Section 1: That the City of Billings budget for fiscal year 2022 as detailed in the budget report and as amended by the City Council and further detailed on EXHIBIT "A", be, and the same is hereby finally determined, approved, and adopted.

Section 2: Pursuant to Sections 7-6-4006 and 7-6-4012, M.C.A., the City Administrator is authorized to amend this budget for the expenditure of additional funds from the following: Debt Service Funds, Fee-based budgets; Trust funds; Federal, State Grants, special assessments and donations accepted and approved by the City Council.

Section 3: The City Council further authorizes and re-appropriates the unexpended balance of Capital Improvement Program items previously budgeted which have not been completed.

PASSED AND APPROVED by the City Council this 28th day of June, 2021.

CITY OF BILLINGS:

BY: _____
William A. Cole, Mayor

ATTEST:

BY: _____
Denise R. Bohlman, City Clerk

<u>Fund/Department</u>	<u>Original Proposal</u>	<u>Additions 6/7/2020</u>	<u>Deletions 6/7/2020</u>	<u>Final Budget</u>
General Operating Fund:				
Mayor & City Council	295,932			295,932
City Administrator	930,834			930,834
Human Resources	916,094			916,094
City Attorney	2,310,985	110,000	-	2,420,985
Municipal Court	1,539,731			1,539,731
Finance	1,718,569			1,718,569
Code Enforcement	723,959			723,959
Parks, Recreation & Public Lands	4,695,067			4,695,067
Non-Departmental	40,463,803			40,463,803
Council Contingency	25,000			25,000
Total General Fund	53,619,974	110,000	-	53,729,974
Public Safety Fund:				
Police	26,761,017	250,000		27,011,017
Fire	23,720,176			23,720,176
Total Public Safety Fund	50,481,193	250,000	-	50,731,193
Special Revenue Fund:				
South Tax Increment	7,327,954			7,327,954
East Tax Increment	806,417			806,417
North 27th Street Tax Increment	3,448,755			3,448,755
Gas Tax	7,839,684	60,000		7,899,684
Building Inspection	2,437,102			2,437,102
Transportation Enhancement	-			-
Street & Traffic Operating	9,639,516			9,639,516
Fire Programs	776,590			776,590
EOC 9-1-1 Grant	1,135,917			1,135,917
City/County Planning	2,058,395			2,058,395
City Attorney Grants	554,377		6,000	548,377
Municipal Court Grants	527,321			527,321
Police Programs	1,034,377			1,034,377
City County Library	3,965,224			3,965,224
Development Services Grants	2,128,773			2,128,773
Park Programs	50,076			50,076
Downtown Revolving Loan Program	428,827			428,827
Cemetery Improvement	57,000			57,000
Trail/Bike Path Donations	4,121,380			4,121,380
Street Maintenance Districts	9,699,345	60,000		9,759,345
Street Light Districts	2,918,989			2,918,989
Storm Sewer Operating	5,064,798			5,064,798
Park Maintenance District	1,043,400			1,043,400
Park District 1	3,944,453			3,944,453
Arterial Street Fees	13,985,968			13,985,968
Amend Park	40,476			40,476
Ballfield Stadium Donations	686			686
Road Maintenance Dist	417			417
Sidewalk Hazard Repair	182,000			182,000
Ballpark Repair Fund	30,368			30,368
Total Special Revenue Fund	85,248,585	120,000	6,000	85,362,585

Exhibit A cont.

Fund/Department	Original Proposal	Additions 6/7/2020	Deletions 6/7/2020	Final Budget
Debt Service Fund:				
Special Improvement Debt	2,893,000			2,893,000
Series 2004A Street Debt	352,814			352,814
Storm Sewer Debt	1,008,237			1,008,237
Sidewalk, Curb & Gutter Debt	515,000			515,000
Series 2015 Baseball Refunding	758,050			758,050
Series 2012 Library	8,437,793			8,437,793
Total Debt Service Fund	13,964,894	-	-	13,964,894
Capital Projects Fund:				
Urban Renewal Land Development	62,570			62,570
Sidewalk Construction	1,380,600	190,000		1,570,600
Special Improvement Districts	2,815,200			2,815,200
City Hall Construction	11,600,000			11,600,000
Capital Replacement	1,793,327			1,793,327
Dog Park Construction	10,000			10,000
Total Capital Project Fund	17,661,697	190,000	-	17,851,697
Enterprise Fund:				
Water	110,214,821			110,214,821
Wastewater	32,148,717			32,148,717
Parking	1,940,441			1,940,441
Solid Waste	24,729,667			24,729,667
Airport	25,763,246			25,763,246
Transit	13,474,609			13,474,609
Total Enterprise Fund	208,271,501	-	-	208,271,501
Internal Service Fund:				
Fleet Services	2,043,283			2,043,283
Central Services	141,656			141,656
Information Resources	2,981,770			2,981,770
City Health Benefits	15,205,305			15,205,305
Central Telephone	441,592			441,592
Radio Communications	281,875			281,875
Property Insurance	2,678,959			2,678,959
Facilities Management	4,893,880			4,893,880
Public Works Administration	2,786,934			2,786,934
Public Works Engineering	3,286,651			3,286,651
Total Internal Service Fund	34,741,905	-	-	34,741,905
Permanent Fund				
Cemetery Perpetual Care	5,600			5,600
Total Permanent Fund	5,600	-	-	5,600
Total All Funds	463,995,349	670,000	6,000	464,659,349



CITY OF

Billings

FY 2022 Budget Wrap-up

5-28-2021

Council Direction

- Are there changes that City Council wants to the proposed FY22 budget?

General Fund

A vertical white line is positioned to the right of the text 'General Fund', extending from the top of the text to the bottom of the text.

Recommended General Fund Changes

	FY22 Prop. GF Budget	Summary of Changes	FY22 Adj GF Budget	
REVENUES:				
TAXES	18,476,303	-	18,476,303	
LICENSES & PERMITS	2,199,128	-	2,199,128	
INTER-GOVERNMENTAL	12,243,879	-	12,243,879	
CHARGES FOR SERVICE	4,373,346	-	4,373,346	
FINES & FORFEITS	1,294,046	-	1,294,046	
INVESTMENT EARNINGS	70,301	-	70,301	
INTERFUND TRANSFERS	2,110,100	-	2,110,100	
MISCELLANEOUS	600	-	600	
TOTAL REVENUES	40,767,703	-	40,767,703	
EXPENDITURES:				
PERSONAL SERVICES	9,804,814	85,000	9,889,814	General Fund \$85,000 - Paralegal
OPERATION & MAINTENANCE	3,785,377	25,000	3,810,377	General Fund \$25,000 - Paralegal
CAPITAL	60,000	-	60,000	
INTERFUND TRANSFERS	39,969,783	-	39,969,783	
TOTAL EXPENDITURES	53,619,974	110,000	53,729,974	

Public Information Officer

- Estimated Costs ~\$80,000 - \$90,000 Per year
- Funded in the General Fund, partially charged back to other funds in future years

- Communicate critical information effectively to the public
- Write press releases
- Draft speeches and arrange media interviews
- Manage information requests from media

- Unlikely to also be a grant writer position

General Fund

- Current GF use of reserves \$1.3M
- Addition of a Public Information Officer will change the use of reserves for FY22

Public Safety
Fund

Public Safety Fund

- \$1.0 M Police Budget Amendment
 - City Council authorized \$400K for overtime and additional training
 - Amount remaining \$250,000
- Police Department request to carry this over into FY22

Public Safety Fund Proposed Changes

FY22 Prop. PS Budget Summary of Changes FY22 Adj PS Budget

REVENUES:

TAXES	18,031,970	-	18,031,970
LICENSES & PERMITS	38,700	-	38,700
INTER-GOVERNMENTAL	3,257,298	-	3,257,298
CHARGES FOR SERVICE	2,350,702	-	2,350,702
FINES & FORFEITS	2,400	-	2,400
INVESTMENT EARNINGS	2,985	-	2,985
INTERFUND TRANSFERS	26,759,838	-	26,759,838
MISCELLANEOUS	37,300	-	37,300
TOTAL REVENUES	50,481,193	-	50,481,193

EXPENDITURES:

POLICE DEPARTMENT	26,761,017	250,000	27,011,017
FIRE DEPARTMENT	23,720,176	-	23,720,176
TOTAL EXPENDITURES	50,481,193	250,000	50,731,193

Public Safety Fund \$250,000 - Police Overtime Carryforward

Investment Towards Accomplishing Council Priorities

- Improve Public Safety
 - Capital Improvements to Fire Department
 - Capital Improvements for Facility Law and Justice Center
 - Additional Staffing for Legal Department's Domestic Violence Prosecution
 - Additional Staffing for Full-time Code Enforcement Supervisor
- Consider options for additional public safety resources funded through a mill levy

Park District 1 Assessment

Park District 1

- FY2021 Assessment = 1.4097% of Taxable Value
- FY2021 City Certified Taxable Value = 207,822,943

- FY2022 Proposed Assessment = 1.4097% of Taxable Value
- FY2022 City Certified Taxable Value = Unknown
 - Estimated to be 217,174,975

Park District 1 Assessment

2021 Home \$200,000



2022 Home \$200,000



* Assumed Assessment 1.4097% of Taxable Value

Park District 1 Assessment

2021 Median Home \$211,000



2022 Median Home \$217,400



* Assumed Assessment 1.4097% of Taxable Value

Park District 1 – 3% increase

- FY2021 Assessment = 1.4097% of Taxable Value
- FY2021 City Certified Taxable Value = 207,822,943

- Reduce PD1 Budget by \$43,945

- Assumptions:
 - Certified Value Increase to 217,174,975
 - FY22 Revenue Increase 3%, or \$90,000
 - Assessment Rate of 1.3895%

Park District 1 Assessment – 3% Increase

2021 Home \$200,000



2022 Home \$200,000



- FY21 Assessment 1.4097% of Taxable Value
- FY22 Assessment 1.3895% of Taxable Value

Park District 1 Assessment – 3% Increase

2021 Median Home \$211,000



2022 Median Home \$217,400



- FY21 Assessment 1.4097% of Taxable Value
- FY22 Assessment 1.3895% of Taxable Value

Tax Increment
Fund –
Management
Fees

Urban Renewal Charges - Downtown

DBP Allocation to Alliance Operations

Staffing/Payroll/Parking	\$ 165,504
Rent and Occupancy (including maintenance)	19,842
Office Maintenance/Cleaning	2,050
Office Equipment (including replacement fund)	2,050
Office Supplies	2,050
Phones/Internet	1,435
Printing	769
Postage	513
Marketing	2,460
Professional Services (accounting, legal, IT, taxes)	10,004
Dues/Membership	1,708
Staff Development/Incentives	513
Travel	854
Insurance	5,125
Meeting Expense	<u>854</u>
Subtotal - DBP Allocation to Alliance Operations*	\$ 215,731
DBP Specific Expenses	
Legal (TIF project based for review of Dev. Agreements, etc.)	5,000
Accounting (taxes for TIF grants through DBP office)	1,500
Insurance (liability D&O - specific to DBP board)	2,500
Business Development (recruitment/retention)	40,000
Meetings	1,000
Marketing	1,000
Reserve/Savings	<u>12,710</u>
Subtotal - DBP Specific Expenses	<u>\$ 63,710</u>
Total Expenditures	<u>\$ 279,441</u>

Urban Renewal Charges - East

BIRD OPERATIONS BUDGET for EBURD FY 2022	
Expenses	
Payroll Expenses	
EBURD Coordinator salary	70,000
FICA taxes, Unemployment, Worker Comp.	5,386
Total Payroll	\$ 75,386
Operation Expense	
Advertising, marketing, property notification & mailing	15,500
Computer/Internet/Phone	6,000
Contract services - accounting	3,500
Professional services & personnel	11,500
Insurance	3,000
Meetings	3,000
Office Rent & Utilities	11,400
Office supplies	2,100
Travel & Training	5,560
Miscellaneous	3,000
Total Operations	\$ 64,560
FY22 EBURD Administration	\$ 139,946

Urban Renewal Charges - South

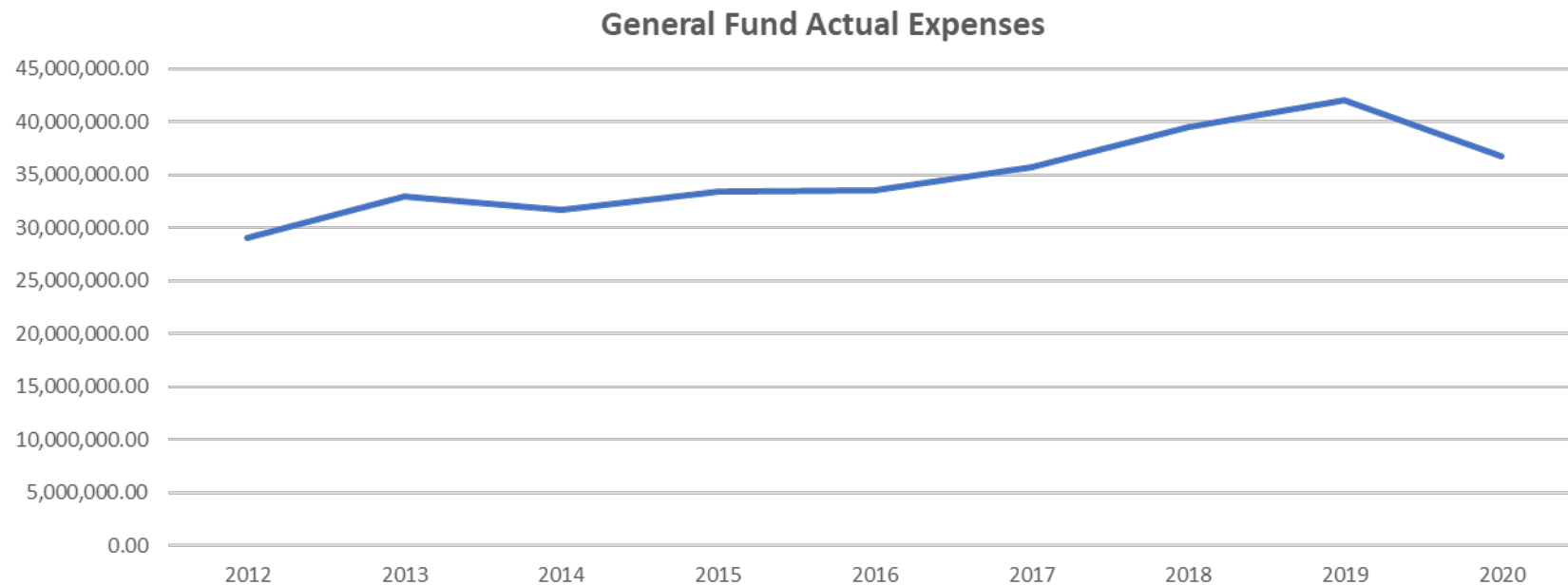
South Billings Urban Renewal Association FY22 Budget-Proposed

	FY22
Expenses	
Consulting Services	\$ 97,860
Legal Fees	2,500
Meeting Space Rental	5,000
Printing & Copying	200
Supplies	750
Public Notice	180
Website	4,168
Insurance-D&O	2,500
Travel	3,500
Miscellaneous	500
	<hr/>
	\$ 117,158

Historical
Budget
Information

Change in General Fund

- 27% increase since 2012
- Average 3% per year



Change in General Fund

General Fund Department	2012	2013	2014	2015	2016	2017	2018	2019	2020	8 year		
										8-year increase	percentage increase	Average Annual Percent increase
Finance	1,221,131	1,282,433	1,305,221	1,310,958	1,373,974	1,404,533	1,286,619	1,426,538	1,528,047	306,915	25.1%	3.1%
Human Resources	509,745	552,666	621,686	651,250	648,724	683,078	678,463	709,118	791,672	281,927	55.3%	6.9%
Legal	1,272,935	1,348,882	1,512,579	1,355,986	1,384,999	1,577,351	1,757,290	2,045,840	2,074,785	801,850	63.0%	7.9%
Mayor & Council	250,035	476,325	268,932	223,324	229,070	229,721	243,741	240,784	222,787	-27,248	-10.9%	-1.4%
Municipal Court	1,023,170	1,032,826	1,044,203	1,120,521	1,195,958	1,287,550	1,325,161	1,349,483	1,369,717	346,547	33.9%	4.2%
Non-Departmental	19,912,730	23,093,120	21,649,860	23,190,389	23,056,018	24,532,912	28,028,288	27,770,897	24,299,586	4,386,856	22.0%	2.8%
Parks, Recreation, and Public Lands	4,054,686	4,308,623	4,318,125	4,613,233	4,690,546	4,887,864	4,962,298	7,265,854	5,159,821	1,105,135	27.3%	3.4%
Code Enforcement	233,504	252,348	322,911	320,216	318,707	451,884	492,423	481,691	507,961	274,456	117.5%	14.7%
City Administration	<u>543,646</u>	<u>587,967</u>	<u>611,449</u>	<u>619,277</u>	<u>617,987</u>	<u>692,892</u>	<u>715,699</u>	<u>771,940</u>	<u>861,052</u>	<u>317,406</u>	<u>58.4%</u>	<u>7.3%</u>
Grand Total	29,021,583	32,935,189	31,654,965	33,405,155	33,515,984	35,747,787	39,489,982	42,062,145	36,815,428	7,793,845	26.9%	3.4%

Departmental Budget Changes

	2021	2022	Change	% Change
City Administration	1,028,702	930,834	-97,868	-10%
Facilities	1,926,877	16,493,880	14,567,003	756%
Building	2,298,026	2,437,102	139,076	6%
Fleet	1,972,565	2,043,283	70,718	4%
Mayor & Council	264,919	320,932	56,013	21%
Non-Departmental	30,064,846	40,463,803	10,398,957	35%
Parking	1,955,379	1,940,441	-14,938	-1%
Airport	41,801,044	25,763,246	-16,037,798	-38%
Transit	7,477,335	13,474,609	5,997,274	80%
Finance	6,377,329	15,828,374	9,451,045	148%
Urban Renewal	8,241,179	12,011,953	3,770,774	46%
Fire	24,470,747	27,003,405	2,532,658	10%
Human Resources	17,939,831	18,800,358	860,527	5%
Information Technology	3,204,249	3,423,362	219,113	7%
Legal	2,407,815	2,969,362	561,547	23%
Library	3,959,113	3,965,224	6,111	0%
Municipal Court	2,163,505	2,067,052	-96,453	-4%
Parks, Recreation, & Public Lands	9,140,401	10,142,325	1,001,924	11%
Planning, Comm Dev, Code Enforcement	3,964,571	9,095,077	5,130,506	129%
Police	27,611,105	28,481,837	870,732	3%
Public Works	118,068,564	227,002,890	108,934,326	92%
Total	316,338,102	464,659,349	148,321,247	47%

Overall Budget Summary

FY22 Budget - \$464,659,349

FY22 Proposed Budget Summary of Changes FY22 Adj Proposed Budget

REVENUES:

	FY22 Proposed Budget	Summary of Changes	FY22 Adj Proposed Budget
TAXES	49,904,803	-	49,904,803
SPECIAL ASSESSMENTS	26,694,590	250,000	26,944,590
LICENSES & PERMITS	4,389,203	-	4,389,203
INTER-GOVERNMENTAL	60,486,644	-	60,486,644
CHARGES FOR SERVICE	127,942,298	-	127,942,298
FINES & FORFEITS	1,595,896	-	1,595,896
INVESTMENT EARNINGS	1,453,894	-	1,453,894
DONATIONS / CONTRIBUTIONS	685,600	-	685,600
INTERFUND TRANSFERS	47,332,190	60,000	47,392,190
DEBT PROCEEDS	84,195,800	-	84,195,800
MISCELLANEOUS	536,180	-	536,180
TOTAL REVENUES	405,217,098	310,000	405,527,098

Street Maintenance Dist \$60,000
Sidewalk Construction \$190,000

Gas Tax \$60,000

EXPENDITURES:

PERSONAL SERVICES	95,401,386	329,000	95,730,386
OPERATION & MAINTENANCE	94,585,539	25,000	94,610,539
CAPITAL	198,425,650	250,000	198,675,650
DEBT SERVICE	28,250,584	-	28,250,584
INTERFUND TRANSFERS	47,332,190	60,000	47,392,190
TOTAL EXPENDITURES	463,995,349	664,000	464,659,349

General Fund \$85,000 - Paralegal
Public Safety Fund \$250,000 - Police Overtime Carryforward
City Attorney Grant Fund (\$6,000) - Error Correction

General Fund \$25,000 - Paralegal

Gas Tax \$60,000
Sidewalk Construction \$190,000

Street Maintenance Dist. \$60,000

FY2022 Propose Additional FTE

Department	Position	Fund(s)	# FTE	Approximate 1 year cost
Legal	Municipal Court Prosecutor	General/Attorney Grant	1.0	108,500
Legal	Victim Witness Specialist	General/Attorney Grant	1.0	76,000
Legal	Administrative Assistant	General Fund	0.5	20,000
Legal	Paralegal - Public Records	General Fund	1.0	85,000
City Admin	Deputy City Clerk	General Fund	0.5	33,000
Code Enforcement	Code Enforcement Supervisor	General Fund	1.0	95,000
Aviation/Transit	Marketing Specialist	Airport/MET	1.0	63,000
Parking	Facilities Maintenance/Security	Parking	0.5	24,950
Facilities	Project Manager	Facilities	1.0	85,000
Facilities	Facilities Maintenance	Facilities	1.0	50,000
Planning	Planner 1	Planning	1.0	77,000
Public Works	Maintenance Worker	Water/Wastewater	2.0	47,000
Public Works	Landfill Worker	Solid Waste	1.0	65,000
Public Works	Collections Driver	Solid Waste	1.0	65,000
Public Works	Engineering Inspector	Engineering	<u>1.0</u>	85,000
Total FTE's Proposed in FY22			14.5	

Taxes and Assessments

Median Home Annual Property Tax

	FY2021	FY2022	Change
General	\$ 217.18	\$ 217.18	\$ -
Public Safety	234.79	234.79	-
Library	14.67	14.67	-
Transit	29.35	29.35	-
General Obligation	<u>30.76</u>	<u>29.32</u>	<u>(1.44)</u>
Total Mills	\$ 526.76	\$ 525.32	\$ (1.44)

Median Home FY22 Property Taxes and Assessments
\$799.21 per year or **\$66.60 per month**

Residential Annual Special Assessments

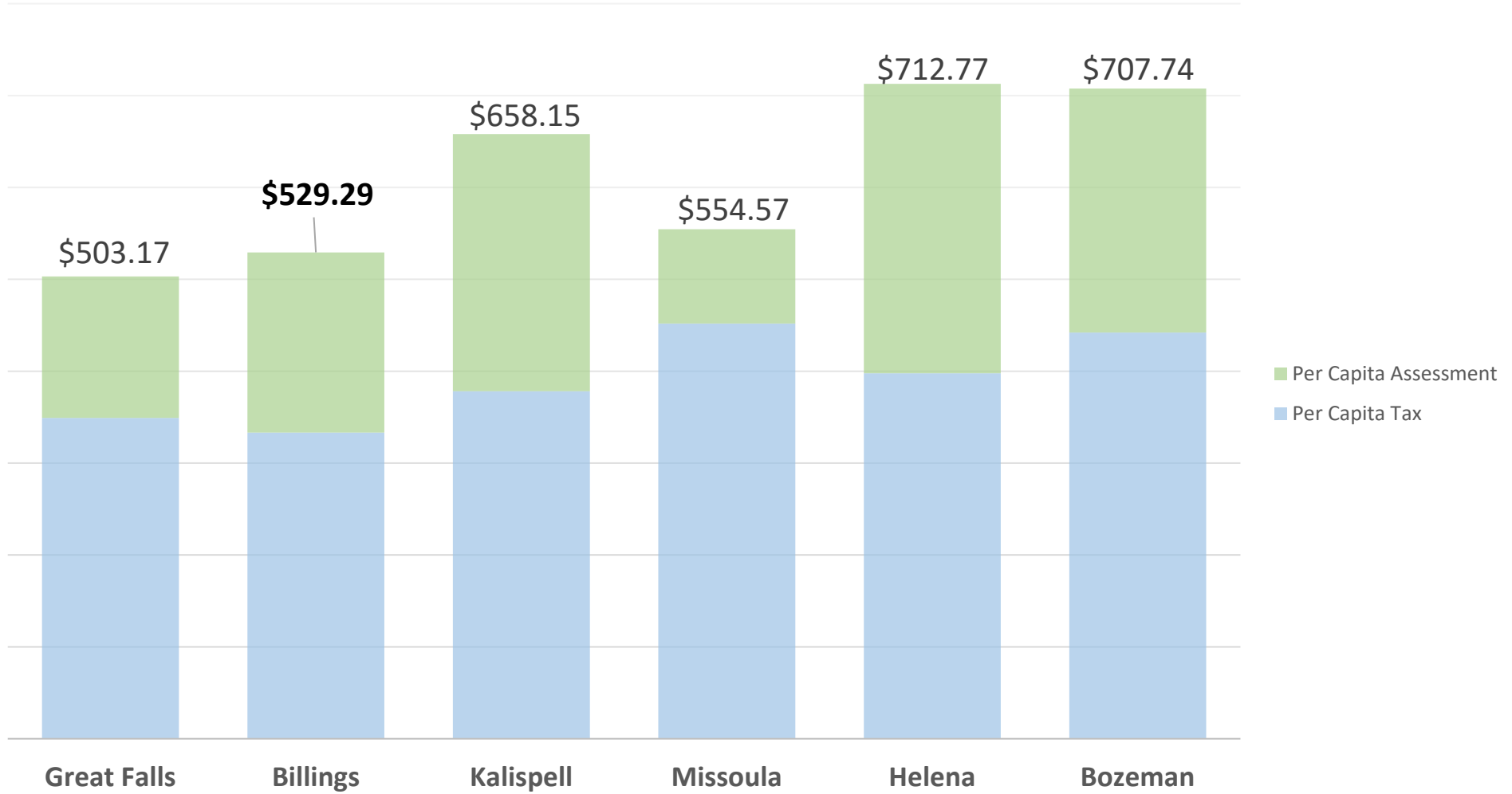
	FY2021	FY2022	Change
Park District 1	\$ 41.37	\$ 41.37	\$ -
Street Maintenance	127.53	129.83	2.30
Arterial	52.42	54.05	1.63
Storm Sewer	<u>46.81</u>	<u>48.64</u>	<u>1.83</u>
Total Annual Assessments	\$ 268.13	\$ 273.89	\$ 5.76

Utility Charges

Average Home Monthly Utility Bill

	FY21	FY22	Increase
Water	\$ 40.07	\$ 41.50	\$ 1.43
Wastewater	28.45	29.11	0.66
Solid Waste	<u>11.53</u>	<u>11.82</u>	<u>0.29</u>
Total Monthly Utilities	\$ 80.05	\$ 82.43	\$ 2.38

FY21 ACTUAL TAX AND ASSESSMENT PER CAPITA



What's not in the budget

- American Rescue Plan Implementation and Priority Listing
 - Awaiting further guidance with respect to eligible usage of funds and actual amount to be received
- Long-term Parks Funding Solution
 - Current legislative process may change recommendation for future funding of Parks asset maintenance and construction
- Public Safety Mill Levy and CPSM Implementation
 - Solve existing imbalance
 - Implement CPSM recommendations
 - Additional resources for Legal, Court, and Code Enforcement

Council Direction

- Are there changes that City Council wants to the proposed FY22 budget?

RESOLUTION NO. _____

**A RESOLUTION APPROVING AND ADOPTING THE BUDGET FOR
THE CITY OF BILLINGS, MONTANA FOR FISCAL YEAR 2022**

WHEREAS, the City Administrator of the City of Billings has regularly and lawfully submitted to the City Council of the City of Billings, Montana, the budget for Fiscal Year 2022; and

WHEREAS, the proper notice was published stating that said City Council has completed the PRELIMINARY MUNICIPAL BUDGET for said Fiscal Year, and that said budget has been placed on file and is open to inspection in the office of the City Clerk; and that said City Council would meet for the purpose of annually determining, approving and adopting the budget, and any taxpayer might appear and be heard.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

Section 1: That the City of Billings budget for fiscal year 2022 as detailed in the budget report and as amended by the City Council and further detailed on EXHIBIT "A", be, and the same is hereby finally determined, approved, and adopted.

Section 2: Pursuant to Sections 7-6-4006 and 7-6-4012, M.C.A., the City Administrator is authorized to amend this budget for the expenditure of additional funds from the following: Debt Service Funds, Fee-based budgets; Trust funds; Federal, State Grants, special assessments and donations accepted and approved by the City Council.

Section 3: The City Council further authorizes and re-appropriates the unexpended balance of Capital Improvement Program items previously budgeted which have not been completed.

PASSED AND APPROVED by the City Council this 28th day of June, 2021.

CITY OF BILLINGS:

BY: _____
William A. Cole, Mayor

ATTEST:

BY: _____
Denise R. Bohlman, City Clerk

<u>Fund/Department</u>	<u>Original Proposal</u>	<u>Additions 6/7/2020</u>	<u>Deletions 6/7/2020</u>	<u>Final Budget</u>
General Operating Fund:				
Mayor & City Council	295,932			295,932
City Administrator	930,834			930,834
Human Resources	916,094			916,094
City Attorney	2,310,985	110,000	-	2,420,985
Municipal Court	1,539,731			1,539,731
Finance	1,718,569			1,718,569
Code Enforcement	723,959			723,959
Parks, Recreation & Public Lands	4,695,067			4,695,067
Non-Departmental	40,463,803			40,463,803
Council Contingency	25,000			25,000
Total General Fund	53,619,974	110,000	-	53,729,974
Public Safety Fund:				
Police	26,761,017	250,000		27,011,017
Fire	23,720,176			23,720,176
Total Public Safety Fund	50,481,193	250,000	-	50,731,193
Special Revenue Fund:				
South Tax Increment	7,327,954			7,327,954
East Tax Increment	806,417			806,417
North 27th Street Tax Increment	3,448,755			3,448,755
Gas Tax	7,839,684	60,000		7,899,684
Building Inspection	2,437,102			2,437,102
Transportation Enhancement	-			-
Street & Traffic Operating	9,639,516			9,639,516
Fire Programs	776,590			776,590
EOC 9-1-1 Grant	1,135,917			1,135,917
City/County Planning	2,058,395			2,058,395
City Attorney Grants	554,377		6,000	548,377
Municipal Court Grants	527,321			527,321
Police Programs	1,034,377			1,034,377
City County Library	3,965,224			3,965,224
Development Services Grants	2,128,773			2,128,773
Park Programs	50,076			50,076
Downtown Revolving Loan Program	428,827			428,827
Cemetery Improvement	57,000			57,000
Trail/Bike Path Donations	4,121,380			4,121,380
Street Maintenance Districts	9,699,345	60,000		9,759,345
Street Light Districts	2,918,989			2,918,989
Storm Sewer Operating	5,064,798			5,064,798
Park Maintenance District	1,043,400			1,043,400
Park District 1	3,944,453			3,944,453
Arterial Street Fees	13,985,968			13,985,968
Amend Park	40,476			40,476
Ballfield Stadium Donations	686			686
Road Maintenance Dist	417			417
Sidewalk Hazard Repair	182,000			182,000
Ballpark Repair Fund	30,368			30,368
Total Special Revenue Fund	85,248,585	120,000	6,000	85,362,585

Exhibit A cont.

<u>Fund/Department</u>	<u>Original Proposal</u>	<u>Additions 6/7/2020</u>	<u>Deletions 6/7/2020</u>	<u>Final Budget</u>
Debt Service Fund:				
Special Improvement Debt	2,893,000			2,893,000
Series 2004A Street Debt	352,814			352,814
Storm Sewer Debt	1,008,237			1,008,237
Sidewalk, Curb & Gutter Debt	515,000			515,000
Series 2015 Baseball Refunding	758,050			758,050
Series 2012 Library	8,437,793			8,437,793
Total Debt Service Fund	13,964,894	-	-	13,964,894
Capital Projects Fund:				
Urban Renewal Land Development	62,570			62,570
Sidewalk Construction	1,380,600	190,000		1,570,600
Special Improvement Districts	2,815,200			2,815,200
City Hall Construction	11,600,000			11,600,000
Capital Replacement	1,793,327			1,793,327
Dog Park Construction	10,000			10,000
Total Capital Project Fund	17,661,697	190,000	-	17,851,697
Enterprise Fund:				
Water	110,214,821			110,214,821
Wastewater	32,148,717			32,148,717
Parking	1,940,441			1,940,441
Solid Waste	24,729,667			24,729,667
Airport	25,763,246			25,763,246
Transit	13,474,609			13,474,609
Total Enterprise Fund	208,271,501	-	-	208,271,501
Internal Service Fund:				
Fleet Services	2,043,283			2,043,283
Central Services	141,656			141,656
Information Resources	2,981,770			2,981,770
City Health Benefits	15,205,305			15,205,305
Central Telephone	441,592			441,592
Radio Communications	281,875			281,875
Property Insurance	2,678,959			2,678,959
Facilities Management	4,893,880			4,893,880
Public Works Administration	2,786,934			2,786,934
Public Works Engineering	3,286,651			3,286,651
Total Internal Service Fund	34,741,905	-	-	34,741,905
Permanent Fund				
Cemetery Perpetual Care	5,600			5,600
Total Permanent Fund	5,600	-	-	5,600
Total All Funds	463,995,349	670,000	6,000	464,659,349