

Appendix A

Description of Project to be Funded With Bridge and Road Safety and Accountability (BARSAA) Program

Description of Projects

2022 City Overlay – This project will provide an overlay on approximately 1.5 miles of Poly Drive (17th Street West to 13th Street West) and 4th Avenue North (North 27th Street to North 13th Street).

2022 City Chipseal – This project will provide chip sealing on approximately 21 miles of city streets throughout Billings.

Highwood Lane Improvements – This project includes roadway reconstruction of Highwood Drive, Highwood Circle, with new asphalt pavement and concrete curb and gutter.

Estimated Project Budgets and BARSAA Allocation

	BARSAA Program Funds	<u>Match</u> (Arterial Construction Fees)	<u>Match</u> (Street Maintenance District Assessments)	<u>Match</u> (Sidewalk Assessmen ts)	Other Local Funds	Total Project Cost
2022 City Overlay	\$ 643,184.59	\$ 32,159.23	\$ -		\$ 343,515.08	\$1,018,858.90
2022 City Chipseal	\$1,100,000.00	\$ -	\$ 55,000.00		\$ 200,014.24	\$1,355,014.24
Highwood Lane	\$ 475,000.00		\$ -	\$23,750.00	\$ 617,910.00	\$1,116,660.00
Total	\$2,218,184.59	\$ 32,159.23	\$ 55,000.00	\$23,750.00	\$1,161,439.32	\$3,490,533.14