

COMMUNITY DEVELOPMENT DIVISION
 Estimated Revenue & Recommended Budget FY2022-2023

	CDBG	HOME
HUD Allocation Estimates	\$650,000	\$300,000
Canceled Projects (Parks Wifi & HAB Development)	\$498,000	-
New Revenue	-	\$365,411
Uncommitted Fast-Track Allocations & NSP Correction	\$74,853	-
Total Available	\$1,222,853	\$665,411

Programs	CDBG	HOME	Totals
CDBG Administration 20% Cap	\$130,000	-	\$130,000
HOME Administration 10% Cap	-	\$30,000	\$30,000
Set-Aside for CHDOs - Minimum 15%	-	\$45,000	\$45,000
VISTA Administration (Public Service) <i>Next FY City Contribution \$75k, rollover \$26,623 need \$50k Training, travel, supplies, etc. estimated at \$15k</i>	\$65,000	-	\$65,000
First Time Home Buyer Program	\$0	\$300,000	\$300,000
Foreclosure Acquisition Rehab	\$487,553	-	\$487,553
Affordable Housing Development	\$0	\$290,411	\$290,411
CDBG / CDBG-CV Applications to prepare, prevent, and respond to the Coronavirus			
	Requested	CDBG	HOME
Fast-Track Public Services <i>Social Service organization applications submitted and pending approval.</i>	\$0	\$40,000	-
Boys & Girls Club <i>Facility Social Distancing</i>	\$140,000	\$140,000	
School District 2 <i>Facility Social Distancing - Washington Elementary</i>	\$313,300	\$313,300	
Billings Food Bank - Ineligible <i>Security Cameras, Electronic Control Doors Missing complete docs (Board members, org chart, Audit / IRS 990, Financial Report, and SAM.gov registration)</i>	\$15,000	\$0	
Alternatives <i>Public Services - Virtual Service Capacity</i>	\$47,000	\$47,000	
Total Allocated	\$1,222,853	\$665,411	
Remaining Funding	\$0	\$0	