



Municipal Court Council Presentation

PRESENTED BY JUDGE SHEILA KOLAR

City of Billings Municipal Court



Overview

Court of record since 1996

Jurisdiction – All misdemeanor/code violations within the limits of the City of Billings

Federally funded treatment courts: Drug, DUI and Co-Occurring Treatment Courts

16 full time employees and 3 grant funded employees

City of Billings Municipal Court

Over 11,000 Court
Filings Adjudicated

Public Safety Mill
Levy

**Fiscal Year 2022
Recap**

Approved DUI
Treatment Court
Funding

Over 25,000
Hearings Held

City of Billings Municipal Court

Upcoming Challenges

Fail to appears.

Applicant shortage.

Jail overcrowding.

Technology advancement.

City of Billings Municipal Court

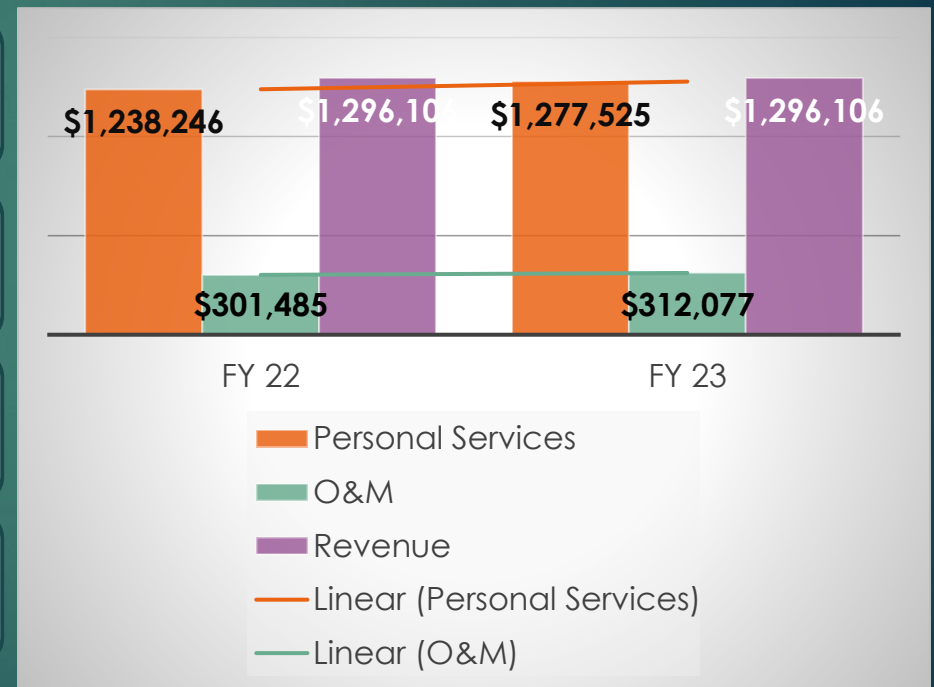
Fiscal Year 2022 vs. 2023

FY 22 - Court is estimated to come in 13% under budget.

FY 22 - Court is estimated to come in 11% under projected revenue.

FY 23 - 3% increase in personal services due to step increases.

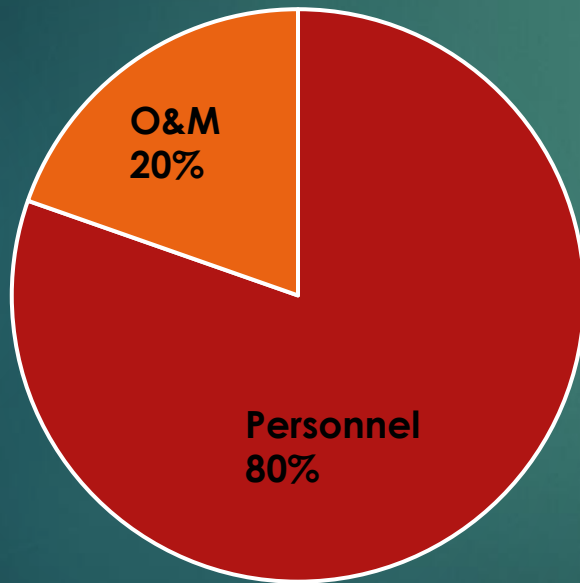
FY 23 - 3.5% increase in O&M due to internal cost projections.



City of Billings Municipal Court

Court Budget

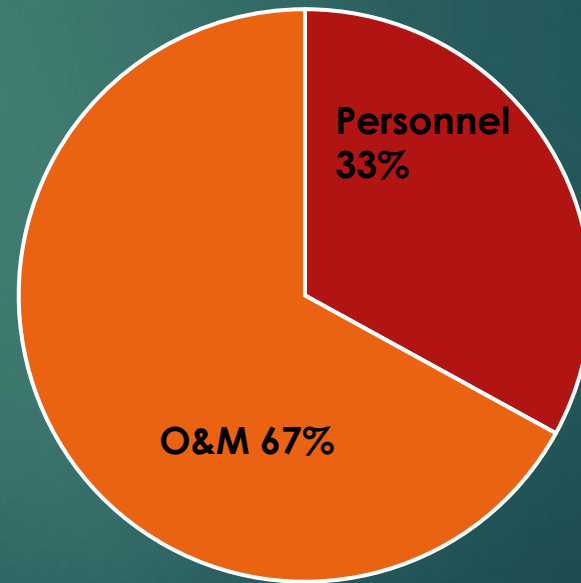
FY 23 \$1,589,602



■ Personnel \$1,277,525 ■ O&M \$312,077

Grant Budget

FY 23 \$516,006

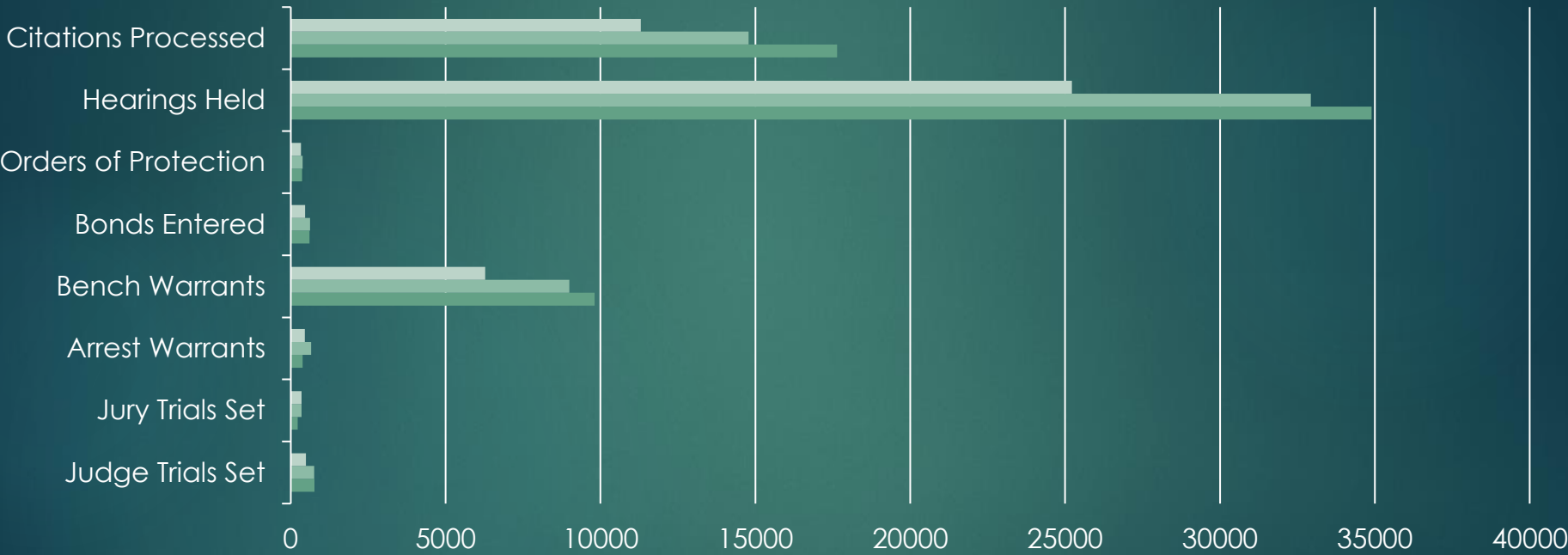


■ Personnel \$170,268 ■ O&M \$345,738

Total Court FY 23 Budget: \$2,105,608

City of Billings Municipal Court

Workload



	Judge Trials Set	Jury Trials Set	Arrest Warrants	Bench Warrants	Bonds Entered	Orders of Protection	Hearings Held	Citations Processed
■ FY 2022 YTD	488	349	456	6,273	459	332	25,221	11,305
■ FY 2021	757	350	657	8,997	626	380	32,937	14,777
■ FY 2020	761	224	383	9,813	602	367	34,893	17,636

■ FY 2022 YTD ■ FY 2021 ■ FY 2020

City of Billings Municipal Court

Court Trends



CITATIONS

- 8% Decrease from FY20
- 16% Decrease from FY 20 - 21



MINOR

- 17% Vaping Increase
- Large Increase in DUI's



FAIL TO APPEAR

- 31% Increase from FY 21
- 25% Increase from FY 20 -21

City of Billings Municipal Court

Co-Occurring Court 2017 - 2022

- 18 Graduates
- 45% Recidivism Rate

DUI Court 2015-2020

- 51 Graduates
- 22% Recidivism Rate

Drug Court 2015 - 2020

- 49 Graduates
- 50% Recidivism Rate

City of Billings Municipal Court



Q & A