

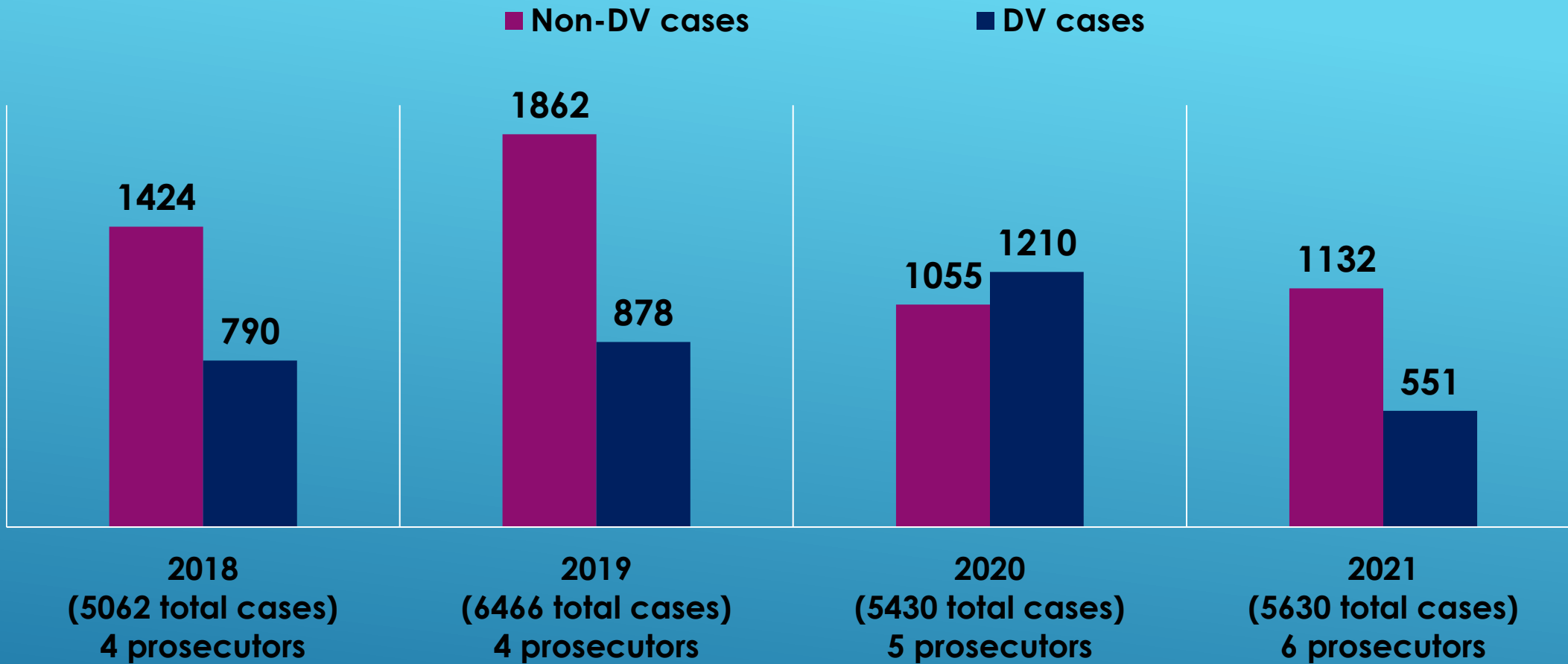
PSML
Funded
Increased
staffing
(FTEs):

3 Deputy City Attorney
Prosecutors assigned to Criminal
Division

4 Administrative/Paralegal/Victim
Witness staff assigned to Criminal
Division and/or dedicated to Code
Enforcement

Position	FY22	FY23 - PROPOSED	change
City Attorney	1	1	
Assistant City Attorney	1	1	
Civil Deputy City Attorney	2	2	
Criminal Deputy Attorney	6	2	+2
Victim-Witness Specialist	4	5	+1
Legal Secretary	1	1	
Administrative Support	3	3	
Paralegal	1	1	
Total FTEs	19	22	+3

PROPOSED INCREASE IN STAFFING FOR FY 2023



CASELOAD PER PROSECUTOR

Year	PFMA	VOOP, PIC, Stalking, Sex Assault	NCO Violations	Total DV Cases Received	Total DV Cases Filed	% of Referred DV Cases Filed
2016	345	144	94	824	583	70.70%
2017	340	110	125	875	575	65.70%
2018	311	90	89	790	490	62.02%
2019	331	70	99	878	500	56.90%
2020	365	103	97	1,210	565	46.69%
2021	491	128	167	1,101	786	71.38%
2022*	270	114	96	871	480	55.10%

DOMESTIC VIOLENCE CASES REFERRED VS. CASES FILED

*Through September 30, 2022