

RESOLUTION 22-_____

A RESOLUTION ADOPTING THE FY 2024-2028 CAPITAL IMPROVEMENT PLAN

WHEREAS, the Capital Improvement Plan (CIP), is a financial tool adopted by the City Council as an indication of its priorities for funding projects in future budget years; and

WHEREAS, the City Council of the City of Billings was presented on November 14, 21 and December 5, 2022 with staff recommendations for the Fiscal Year (FY) 2024-2028 CIP; and

WHEREAS, the City Council of the City of Billings adopted the FY 2024-2028 CIP except for Parks and Recreation and Transportation Projects on December 19, 2022; and

WHEREAS, the City Council of the City of Billings was presented with additional information related to the Parks and Recreation and Transportation CIP on February 6, 2023

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA, AS FOLLOWS:

Section 1: The FY 2024-2028 CIP for Parks and Recreation and Transportation is hereby adopted as approved by Council on February 27, 2023.

Section 2: City staff is hereby directed to utilize the adopted plan to prepare the FY 2024 departmental budgets that will be incorporated into the comprehensive FY 2024 City of Billings budget, which will be presented for City Council review and approval at a future City Council meeting.

ADOPTED AND APPROVED by the City Council of the City of Billings, Montana, on the 19th day of December, 2022.

CITY OF BILLINGS

By: _____
William A. Cole, Mayor

ATTEST:

By: _____
Denise R. Bohlman, City Clerk