

PUBLIC WORKS FY 2024- 2028 CAPITAL IMPROVEMENT PLAN SUMMARY

SUMMARY BY CATEGORY

TRANSPORTATION PROJECTS

PROJECT NAME	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
Annual ADA Replacement	250,000	250,000	250,000	250,000	250,000	1,250,000
Annual Gravel Street Reconstruction	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	12,250,000
Annual PAVER Program	1,025,000 1,475,000	2,900,000 3,350,000	3,000,000 3,900,000	3,100,000 4,500,000	3,200,000 5,250,000	13,225,000 18,475,000
Annual Pedestrian Crossings	104,000	107,000	110,000	115,000	120,000	556,000
Annual SIDs	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	5,250,000
Annual Street Reconstruction	1,580,000	1,580,000	1,580,000	1,580,000	1,580,000	7,900,000
Annual Travel Corridor Coordination	52,000	54,000	56,000	58,000	61,000	281,000
Intersection Capacity Improvements	515,000	535,000	554,000	574,000	600,000	2,778,000
Misc., Curb, Gutter, and Sidewalk Program	975,000	1,000,000	1,030,000	1,050,000	1,100,000	5,155,000
SRTS (Non-sidewalk)	500,000	500,000	500,000	500,000	500,000	2,500,000
Traffic Calming	50,000	100,000	50,000 150,000	200,000	250,000	50,000 750,000
21st Street Underpass Improvements				5,000,000		5,000,000
36th - Central to Broadwater				300,000	2,700,000	3,000,000
54th St West (Grand to Rimrock)				700,000	5,500,000	6,200,000
6th Avenue North Multiuse Trail		500,000				500,000
Bike Boulevard	240,000					240,000
Broadwater - Vermillion to Shiloh	600,000	3,000,000	600,000	3,000,000		3,600,000
Gabel Road	550,000					550,000
Downtown Pavement Maintenance/Signals	3,600,000					3,600,000
Downtown Street Improvements	3,800,000					3,800,000
Monad Road (Daniels to Moore Ln)			450,000	3,700,000		4,150,000
Pedestrian Crossing of Exposition Drive					4,000,000	4,000,000
Remote Restroom and Breakroom	100,000					100,000
Remote Storage Location for Sand and Slicer	850,000					850,000
Rimrock Rd (54th to 62nd) Reconstruction		600,000	5,800,000			6,400,000
Rimrock Rd (Clearview to 54th) Reconstruction			375,000	3,300,000		3,675,000
SBURA Unimproved Street Improvements	2,620,000					2,620,000
Traffic Signal Controller Upgrade	650,000					650,000
Wicks Lane - Main to Bitterroot	400,000	1,800,000 400,000	1,800,000			2,200,000
TOTAL TRANSPORTATION PROJECTS	21,411,000	12,476,000	20,655,000	28,027,000	22,711,000	105,280,000