

Vendor	Description
Insight Public Sector	FZ-40 Toughbook + Dock + Warranty + Printer + Extras 10 additional In-Car Printers + Carrying Cases
NetMotion	Mobile VPN License

AT&T/FirstNet	Unlimited: \$ 40 per month
DUO	Instead of 2FA
Mobile	LE Dispatch/Messaging/State NCIC per license @ \$400 (includes ST Photo)
Patrol	Maintenance Year 1
Mobile Field Reporting	LE Field Reporting (Federal Standard) per License @ \$400
Patrol	Maintenance Year 1
Mobile Field Reporting	LE Accident Field Reporting -- Optional for PD units
Patrol	Maintenance Year 1
Mobile -other	Driver License Mag Strip Reader Interface
Patrol	Maintenance Year 1
Mobile-Commanders	In Car Mapping/AVL Maintenance Year 1

Brazos	Ecites \$750
	Maintenance Year 1 \$157.50
Brazos	Hosting Fee = 7% of license \$ 52.50
Microsoft Office	Upgrade 139 Officers from Email Only to "G1"

Total:

Price	Qty	Initial Cost	Monthly	Yearly	Notes
\$6,823.59	40	\$277,465.90			
\$452.23	10	\$4,522.30			
\$114.31	40	\$4,572.40		\$114.31	
		\$0.00			
\$40.00			\$40.00		
					Replaced 2FA - Now Part of IT Charges
\$400.00	40	\$16,000.00		\$84.00	
\$84.00	40	\$3,360.00			
\$400.00	40	\$16,000.00		\$84.00	
\$84.00	40	\$3,360.00			
\$300.00	40	\$12,000.00		\$63.00	
\$63.00	40	\$2,520.00			
\$100.00	40	\$4,000.00		\$21.00	
\$21.00	40	\$840.00			
\$150.00	0	\$0.00		\$32.00	
\$32.00	0	\$0.00			
\$750.00	22	\$16,500.00			
\$157.50	22	\$3,465.00		\$157.50	
\$52.50	22	\$1,155.00		\$52.50	
\$50.00	139	\$6,950.00			Renewals covered by IT Charges

\$44,000.00

\$372,710.60

Vendor	Description	Initial Cost	Monthly	Yearly	Total On going	Notes
NetMotion	Netmotion: \$114.31 initial & annual maintenance per year	\$114.31			\$114.31	Maintenance starts in year 2
Verizon	Unlimited: \$40 per month	\$40.00	\$40.00		\$480.00	normally on the older TB's
AT&T/FirstNet	Unlimited: \$ 40 per month	\$40.00	\$40.00		\$480.00	
DUO	Instead of 2FA	\$34.00		\$34.00	\$34.00	
DUO token	If not using Cell Phone to authenticate	\$20.00				
Mobile	LE Dispatch/Messaging/State NCIC per license @ \$400 (includes ST Photo)	\$400.00				
Patrol	Maintenance Year 1	\$84.00		\$84.00	\$84.00	NW Maintenance is 21% upfront
Mobile Field Reporting	LE Field Reporting (Federal Standard) per License @ \$400	\$400.00				
Patrol	Maintenance Year 1	\$84.00		\$84.00	\$84.00	NW Maintenance is 21% upfront
Mobile Field Reporting	LE Accident Field Reporting -- Optional for PD units	\$300.00				
Patrol	Maintenance Year 1	\$63.00		\$63.00	\$63.00	NW Maintenance is 21% upfront
Mobile -other	Driver License Mag Strip Reader Interface	\$100.00		\$21.00	\$21.00	NW Maintenance is 21% upfront
Patrol	Maintenance Year 1	\$21.00				
Mobile-Commanders	In Car Mapping/AVL	\$150.00		\$32.00	\$32.00	NW Maintenance is 21% upfront
	Maintenance Year 1	\$32.00				
We don't have this setup	In Car Routing	\$100.00		\$21.00	\$21.00	NW Maintenance is 21% upfront
	Maintenance Year 1	\$21.00				
Brazos	Ecites \$750					
	Maintenance Year 1 \$157.50			\$157.50	\$157.50	NW Maintenance is 21% upfront
Brazos	Hosting Fee = 7% of license \$ 52.50			\$52.50	\$52.50	
Microsoft	Office Standard	\$0.00				Seperately buying G1 for officers
Microsoft	Office Professional would be \$370					
Adobe Pro		\$0.00				was \$407
TOTALS		\$2,003.31		\$549.00	\$1,623.31	

Microsoft Office	Upgrade 139 Licenses to "G1"	\$6,950.00
Brazos	Ecites + Maint + Hosting (22 more licenses @ \$960))	\$21,120.00

\$255.00
\$10,200.00

