

RESOLUTION 23-

A RESOLUTION ADOPTING FISCAL YEAR 2023 ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (**FY 2023**), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 27th day of March 2023

THE CITY OF BILLINGS:

BY: \_\_\_\_\_  
William A. Cole, MAYOR

ATTEST:

BY: \_\_\_\_\_  
Denise R. Bohlman, CITY CLERK

**EXHIBIT A**

**Revenue      Expenditure**

**Fund 7670 - Ballpark Repair Fund**

The Parks and Recreation department is requesting budget authority for repairs and maintenance to the Dehler Park infield. Current cash of \$151,000 will be used for the expenses.

Ballpark Repair Fund	80,000	Capital Outlay
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**Fund 4950 - Fire Station Construction**

On 09/26/22 City Council approved the purchase of Fire Station 8 in the heights. The City has been setting aside funds for the eventual construction of a Fire Station, but did not anticipate or budget any expenses in FY23. The funds set aside for this purchase, along with an additional \$500,000 are being requested for use in FY23. Additionally, on 11/28/22 the City Council received information relating to the construction costs and budget for the City Hall building. At that time, one of the recommendations was to utilize the remaining funds within the Fire Station Construction fund. This budget amendment will authorize the transfer of remaining funds into the City Hall Construction Fund.

Budget for Purchase and Remodel	1,135,000	Capital Outlay
Transfer to City Hall Construction	865,000	Transfer Out

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