

BILLINGS MULTI-GENERATIONAL COMMUNITY RECREATION CENTER

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SOUTH BILLINGS
AQUATIC & RECREATION CENTER

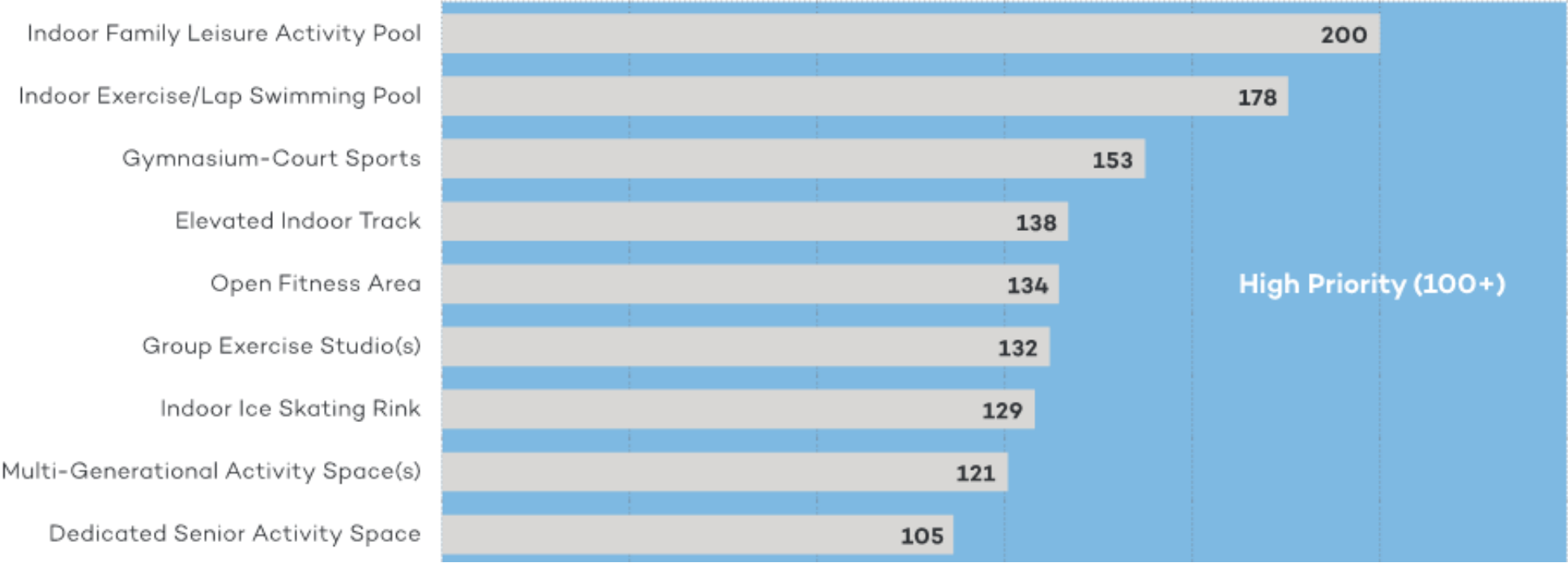


PROJECT GOAL

Create a multi-generational indoor recreation center that reflects the needs of the Billings' residents, while also building our tourism economy through amateur sporting event recruitment

COMMUNITY SURVEY

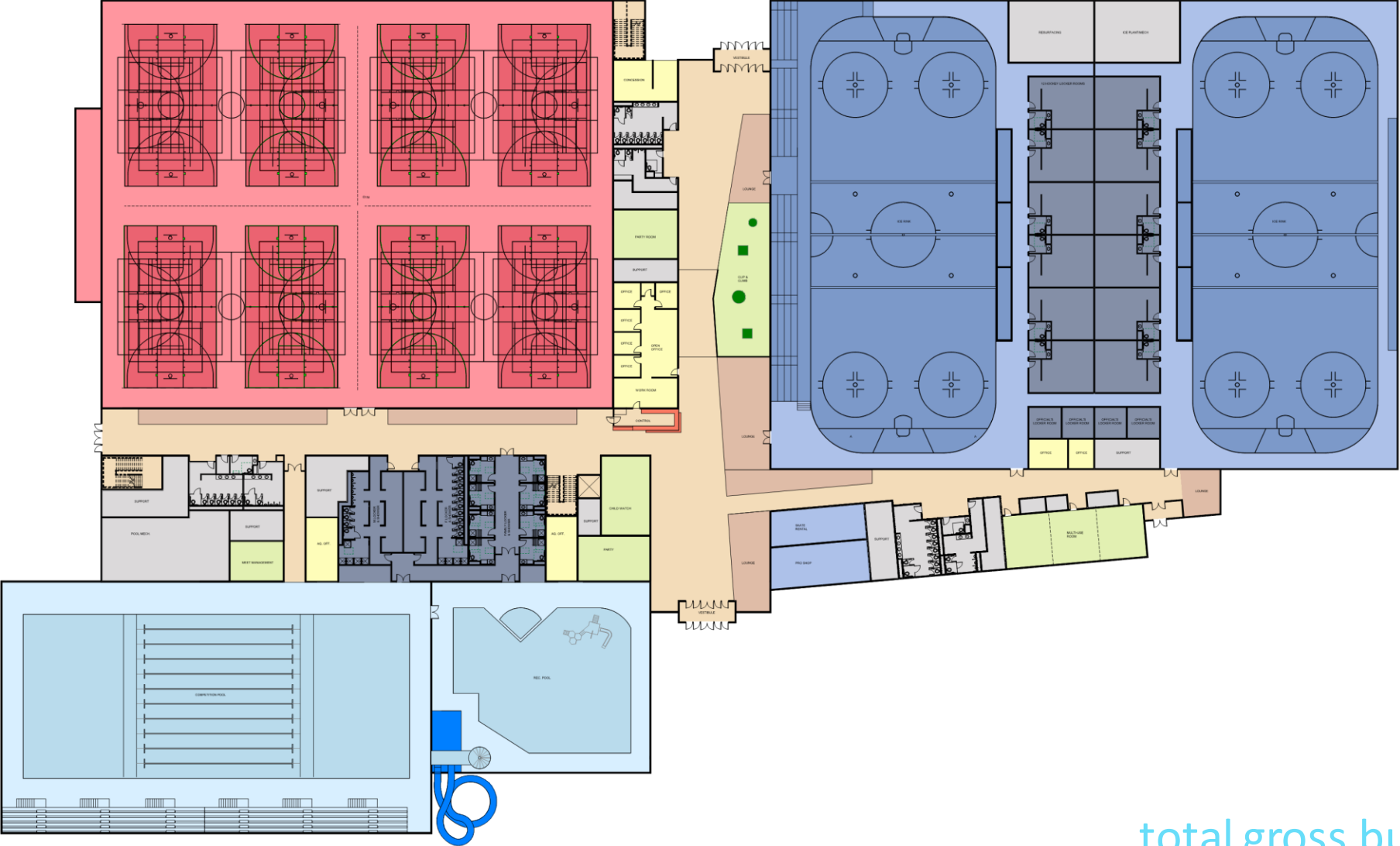
Top Priorities for Investment for Recreation Facilities and Amenities Based on the Priority Investment Rating



RESULTS HAVE A PRECISION OF 95%

FLOOR PLAN

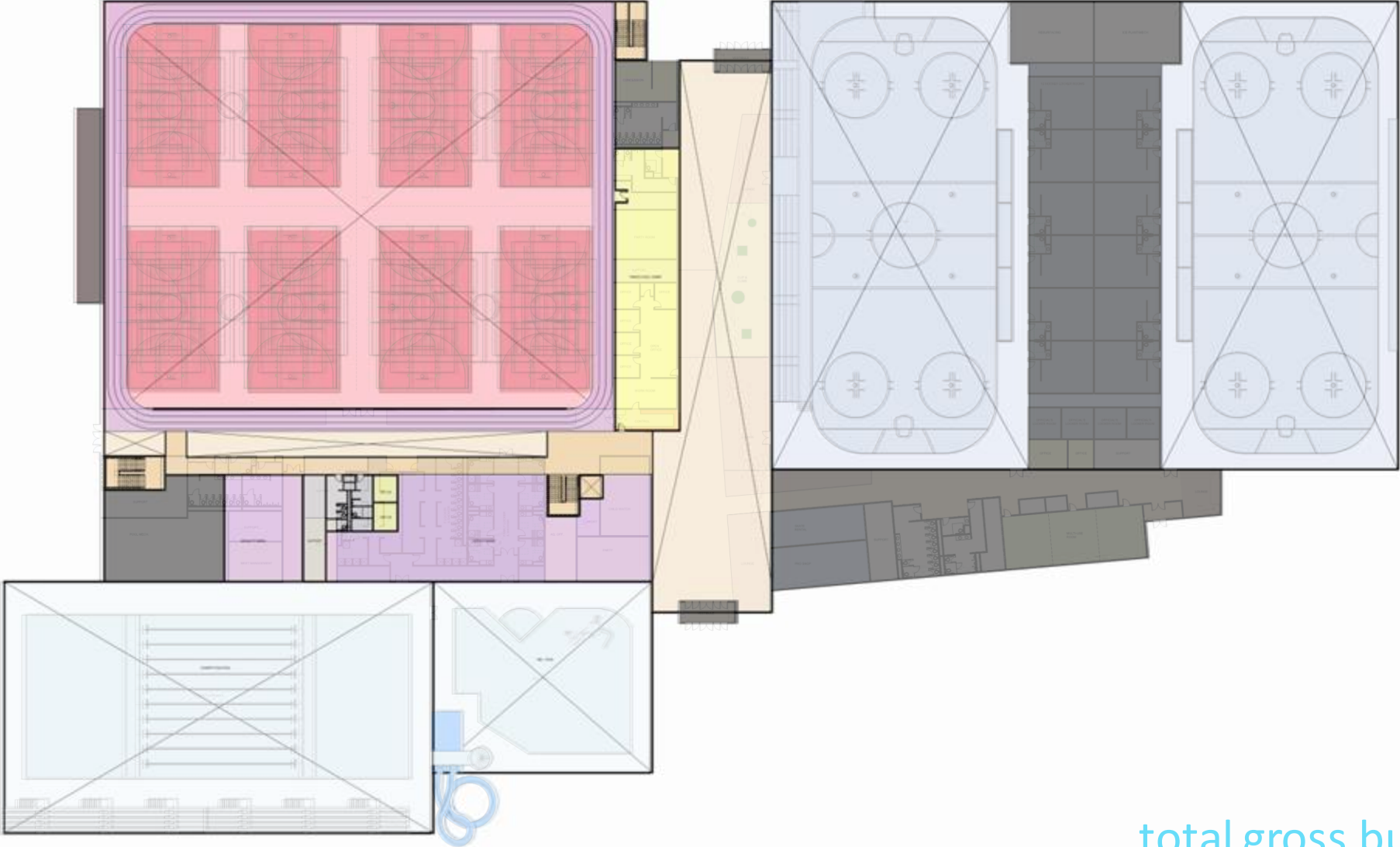
MAIN LEVEL



total gross building sf: 213,500 SF

FLOOR PLAN

UPPER LEVEL



total gross building sf: 213,500 SF

SITE DESIGN



SITE DESIGN



SOUTH ENTRANCE



EAST APPROACH



NORTH ENTRANCE



WEST SOCCER FIELDS



PROJECT COST

OVERALL COST:

\$93,880,000 **Total Construction Costs**

\$79,120,000 - Building & Site Construction

\$3,165,000 – Additional Market Volatility Contingency

\$18,777,000 **Soft Costs**

*Includes Professional Services, Agency Fees, Testing & Inspections, FF&E,
Owner's Contingency*

\$112,657,000 – Total Project Cost

COST RECOVERY

OPERATIONS & COST RECOVERY

\$3,445,240 Expenses

\$2,673,046 Revenue

(\$772,194) Difference

78% Cost Recovery

SOUTH ENTRANCE

