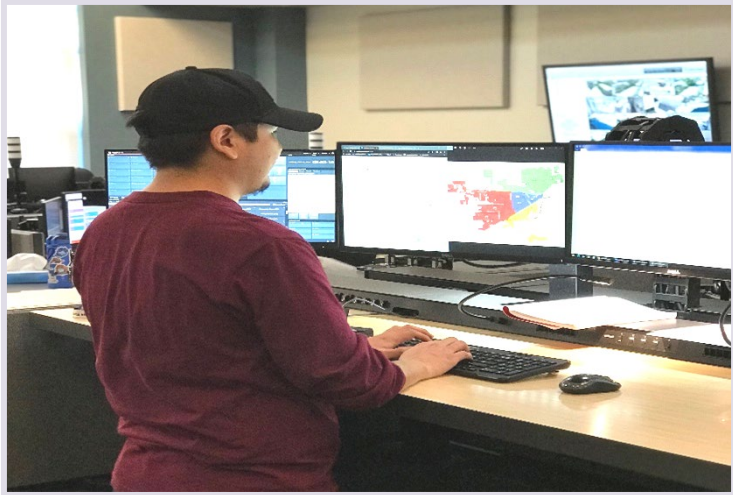




# PUBLIC SAFETY UPDATE

# PRIORITY DISPATCH



- Implemented Nov. 8, 2021
- AMR responds to BLS or low acuity calls, which reduces FDs responses
- Total call volume 2021: 18,042
- Total call volume 2022: 18,313
- AMR “BLS-Ambulance Only” in 2022: 576 calls

# 2021 vs 2022 CALLS FOR SERVICE

## 2021

- Fires: 447
- EMS: 9,340
- Service/Other: 8,255

## 2022

- Fires: 358 (- 20%)
- EMS: 9,674 (+ 3.5%)
- Service/Other: 8,281 (+ 0.3%)

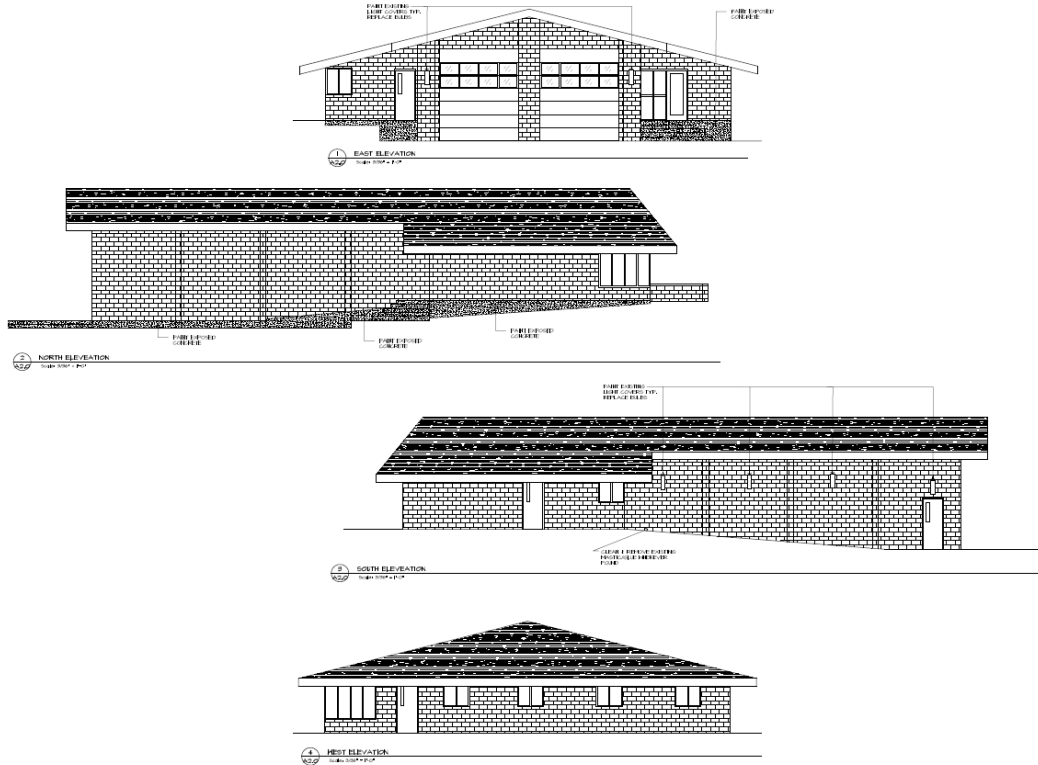


# PSML PERSONNEL

- Recruit Academy October 22, 2022
  - Hired 6 of the 10 firefighter positions per public safety mill levy
- Recruit Academy March 20, 2023
  - Hired remaining 4 of the 10 firefighter positions per public safety mill levy



# FIRE STATION 8



## Status

- Architecture design completed by March 01
- Scope of work and bid process
- Tentative open date, August 01, 2023
- Station 8 will house Squad 1

# MOBILE RESPONSE TEAMS (MRTs)

- Squad 1 start date: December 01, 2022
- Squad 2 tentative start date, July 01 – Westend
- Calls for Service Dec 01, 2022 – Feb 15, 2023
  - **Squad 1 = 442**
- Calendar year 2023, projected SQ01 EMS call responses between 2500-3000.



# CPSM Progress

- 34 Recommendations
  - 26 Implemented or in progress
  - 6 Collective bargaining agreement issues
  - 1 Legislative
  - 1 belongs to another department





# Questions