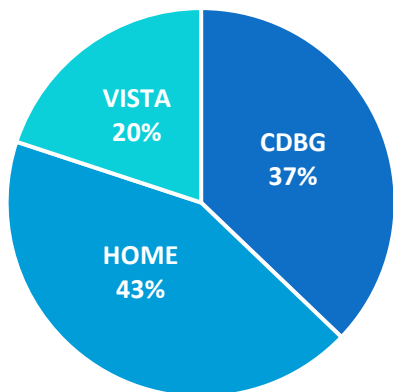


COMMUNITY DEVELOPMENT DIVISION
Final Revenue & Recommended Budget FY2023-2024

	CDBG	HOME	Totals
New HUD Entitlement Grant	623,918	378,085	1,002,003
Current Year Repayment Revenue	50,000	400,000	450,000
Total Available	673,918	778,085	1,452,003

Funding Recommendations

Programs	CDBG	HOME	Totals
CDBG Administration (20% Cap New \$)	124,784	-	124,784
HOME Administration (10% Cap New \$)	-	37,809	37,809
Set-Aside for CHDOs (minimum 15% New \$)	-	56,713	56,713
VISTA Administration (Public Service)	63,000	-	63,000
First Time Home Buyer Program	0	0	0
Foreclosure Acquisition Rehabilitation	200,000	-	200,000
Affordable Housing Development	286,134	683,563	969,697
Allocated	673,918	778,085	1,452,003



<i>Total CD New \$ Budget</i>	
<i>Funding Source</i>	<i>Budget</i>
CDBG	\$673,918
HOME	\$778,085
VISTA	\$361,527
<i>Direct \$85,000 / CNCS Support \$276,527</i>	
Total Budget	\$1,813,530

**Continue close- and shovel-ready allocations*

Affordable Housing Development	CDBG	HOME	Total
Current Allocations			
FY2022-2023	143,830	519,975	769,900
FY2021-2022 & 2022-2023 CHDO	-	106,095	