

# Proposal

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A COLLABORATIVE

Funding Requests from Community  
Partners  
for FY 24

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## Contact

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# Strengthening Our Community

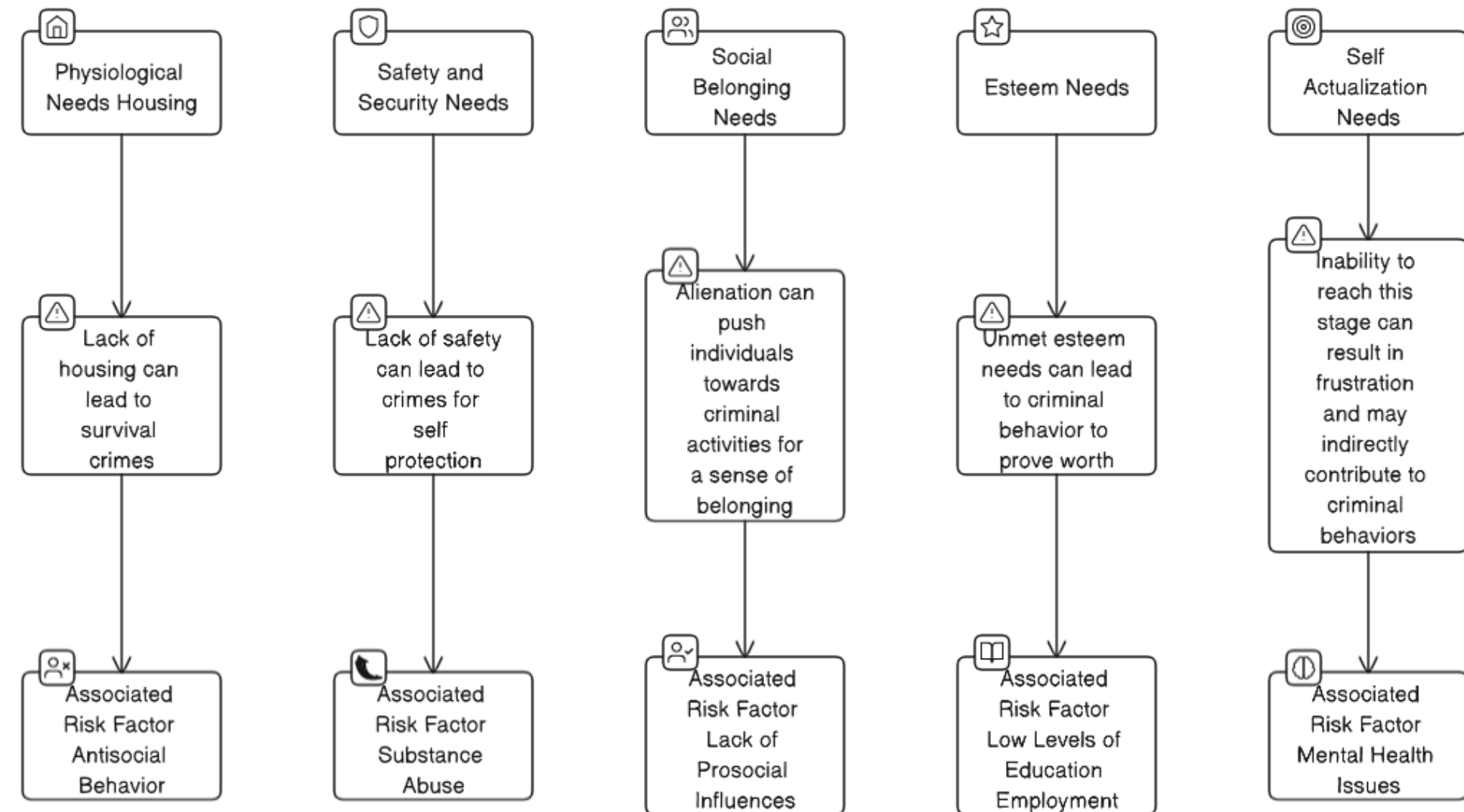
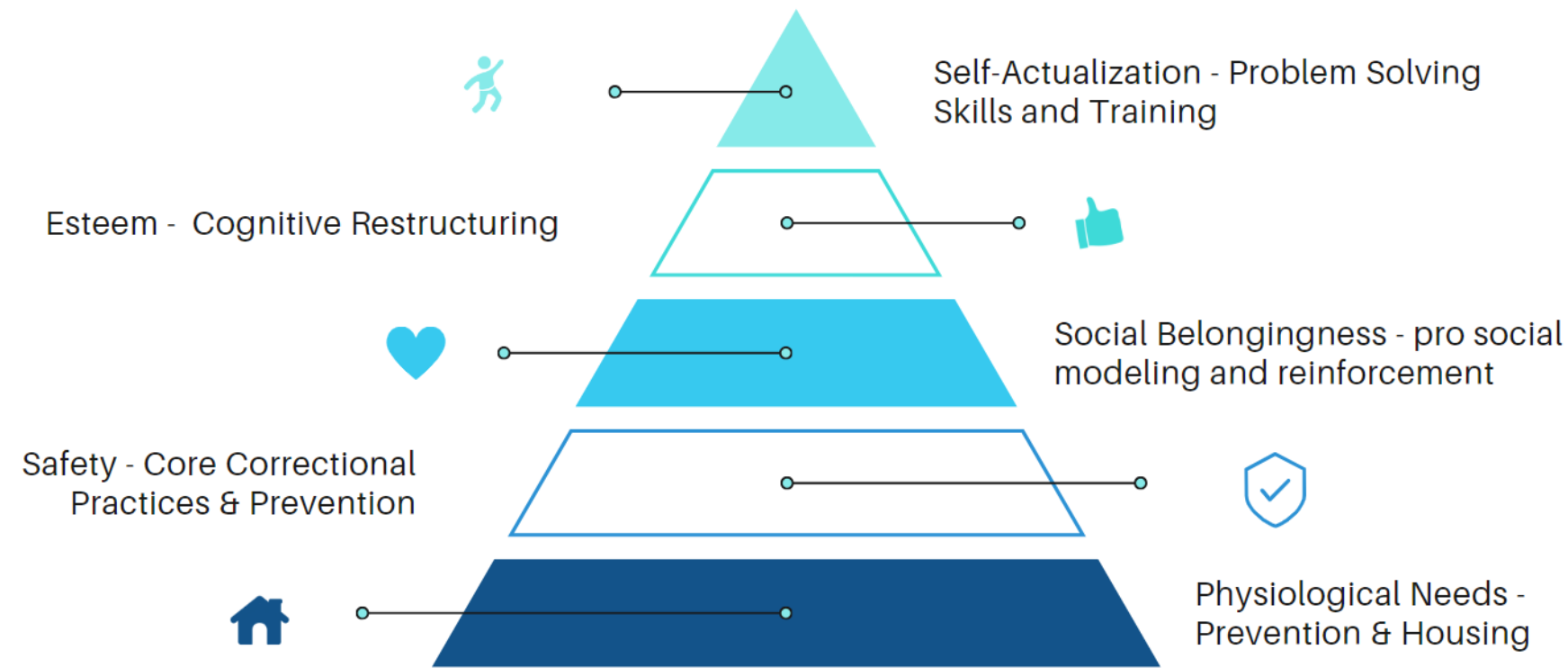
The Continuum of Care Coalition (CoC) and its partners are committed to addressing some of our city's most pressing issues:

- **Housing stabilization**
- **Substance misuse**
- **Mental health concerns**
- **Increasing crime rates**

**Our mission is to enhance existing systems and extend our services directly to the community to create a healthier, safer environment for all.**

# Risk-Needs-Responsivity

## Maslow's Hierarchy of Needs



# Strengthening Our Community

We are seeking support from the funds generated through the **Public Safety Mill, Marijuana Tax, and Opioid Settlement.**

Based on our projections, we expect at least \$1.2 million was made available this year.

Our proposal requests a total of **\$311,000** to focus on three key strategic goals that directly address these critical issues:

- 1. Diversion**
- 2. Prevention**
- 3. Treatment**

**The responsible allocation of these resources can significantly impact our community and pave the way for a healthier and safer city.**

# Introduction

## **THE COC GOALS INCLUDE:**

- Preventing Homelessness
- Rapid Re-Housing
- Integrated Support Services
- Sustainable Housing Solutions

## **ADDITIONAL GOALS INCLUDE:**

- Prevention
- Treatment
- Recovery Support
- Community Education

The CoC and its partners address overlapping issues of homelessness, substance misuse, mental health, and crime. Their goals align to foster a healthier, safer city, with a focus on housing, prevention, rapid response, and sustainable, holistic solutions.

# Funding Request Overview

Agency	Need	Role	Requested Amount	Length of Request*
Rimrock Foundation	Mobile Crisis	Reduce Entry to Jail/ER	\$50,000.00	1 year
Alternatives, Inc.	Assistance with Monitoring	Reduce re-entry to jail	\$50,000.00	2 years
CoC	Coordinated Entry Dir & Program Support	Reduce re-entry to hospitals/jail Housing 1st	\$156,000.00	2 years
Head Start, inc.	BH Spec/Family Advocate partnerships and trainings	Prevention 3–5-year-olds	\$55,000.00	1 year
<b>Total</b>			\$311,000.00	

\* Anticipated Length of Request

# Complementary Efforts

## ENHANCING IMPACT THROUGH STRATEGIC ALIGNMENT

Our proposed funding allocation is designed to complement and amplify the impact of existing initiatives that have already gained approval, such as:

- **Family Nurse Partnership (FNP) and RiverStone Health**
- **Additional Jail Space for Misdemeanor Offenses**

**With these measures, we can help those involved in minor crimes find a healthier path and decrease their chances of reoffending, hence, reducing the overall strain on the jail system.**

**\$50,000**

**1 year**

# Rimrock Foundation

**Crisis Stabilization**

## **MOBILE CRISIS**

The goal of this request is to provide immediate and effective responses to individuals in crisis, due to substance use disorders, mental health issues, or co-occurring disorders.



## **IMPACT**

Here's a breakdown of how Rimrock Foundation plans to utilize the funding:

- 1. Support for Mobile Crisis in Community**
- 2. Immediate Assessment and Referral**
- 3. Integration with Other Services**
- 4. Staffing and Training**

**\$50,000**

**2 years**

# Alternatives Inc.

**Monitoring Support**

## MONITORING SUPPORT

Monitoring for drug and alcohol testing, and supervision programs either pre-trial or post-conviction cost \$2 to \$11 in daily fees. Failure to pay can result in incarceration. Many have limited financial resources, which could be better spent on housing, bills, treatment, medications, basic living expenses, and court fines and fees.



**ALTERNATIVES**

## IMPACT

Funding would support up to 70 individuals each day and reduce their risk of incarceration and provide added safety to community.

By investing in prevention and alternative solutions, the City could also save on costs related to police responsibilities and the criminal justice system.

**\$156,000**

**2 years**

# Continuum Of Care

**Coordinated Entry System**

## COORDINATED ENTRY SYSTEM

The following currently use the Coordinated Entry System throughout Billings:

- **34 community partners**
- **17 direct service providers**
- **1,395 adults and youth**

## IMPACT

- 1/2 coordinator managing a caseload of nearly 1,400 individuals increased to .75.
- 16 case managers focusing on Adult and 10 focusing on youth services.
- Point in Time counts and data collection
- 193 families have been permanently housed as a result of CoC Coordinated Entry Services.



**\$55,000**

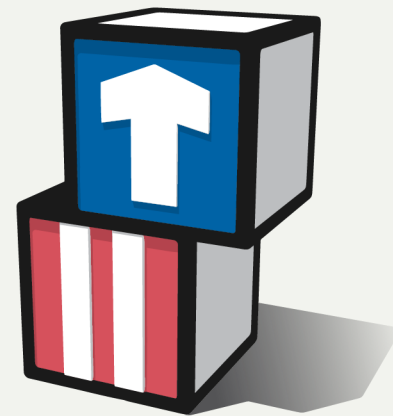
**1 year**

# Head Start Inc.

**Behavioral Health Support**

## EARLY CHILDHOOD EDUCATION

Head Start operates **8 full-day and 8 half-day classrooms** in three locations around Billings. In addition to academic readiness for kindergarten, they utilize developmental and social-emotional screenings to help children achieve long-term success.



**HEAD START** inc.

## IMPACT

Behavioral Health Specialists in conjunction with Family Advocates helps support prevention efforts for ages 3-5 which currently has a gap in services from Family Nurse Partnerships.

Head Start is a first step in prevention prior to SD2 entry.

**Thank you!**

