

Department: <u>PRPL</u>	FY24 - FY28 CIP
Project Category: <u>Parks</u>	Project Title: <u>Poly Vista Park Playground Development</u>
Project Description/Location: Develop an accessible and inclusive playground at Poly Vista Park	
Justification: Landon's Legacy Foundation is actively fund raising to develop an Accessible and inclusive playground at Poly Vista Park. This playground will be specially designed for individuals who have disabilities to fully access the playground equipment.	
CIP Status <input type="checkbox"/> Modify Existing <input checked="" type="checkbox"/> New Project	Project Type <input type="checkbox"/> Renewal/ Replacement <input checked="" type="checkbox"/> Enhancement/ New
Operating Budget Impact:	Insert Picture(s) or Map Here
Comments:	

Estimated Project Cost(s)	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future	Total Cost
Planning, Design, & Engineering		100,000						\$ 100,000
Land Acquisition								\$ -
Construction		1,215,097						\$ 1,215,097
Equipment								\$ -
Other								\$ -
Total Project Cost	\$ -	\$ 1,315,097	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,315,097
Project Funding	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future	Total Cost
Park District 1		315,097						\$ 315,097
Cash-in-Lieu								\$ -
Amend Park Fund								\$ -
NRDP/YRRP								\$ -
SBURA								\$ -
Landon's Legacy Foundation		1,000,000						\$ 1,000,000
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								\$ -
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Total Project Funding	\$ -	\$ 1,315,097	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,315,097