

Jarden Investments LLC, Tailwind Mgmt							
Tax Increment Application Analysis							
		Per		Allowability			
		General	Per	MT Code	MT Code		Application
		Contractor	Applicant	7-15-4233	7-15-4288	Total	Page
Allowable TIF Expenditures							
	Architect	54,836.09	54,836.09	54,836.09		54,836.09	10
	Permits	3,261.36	3,261.36	3,261.36		3,261.36	10
Site Improvements							
	Landscaping	\$ 36,272.03	36,272.03		36,272.03	36,272.03	10
	Fences & Gates	\$ 36,497.00	36,497.00		36,497.00	36,497.00	10
Site Work							
	Sidewalks, Curb & gutter	9,944.75	9,944.75		9,944.75	9,944.75	10
	Demo	1,250.00	1,250.00		1,250.00	1,250.00	10
	Parking lot	37,187.50	37,187.50		37,187.50	37,187.50	10
	Water system development fees	20,390.00	20,390.00		20,390.00	20,390.00	10
Wood & Plastic							
	carpentry & materials	11,373.05	11,373.05		11,373.05	11,373.05	10
Doors & Windows							
	façade	6,643.87	6,643.87		6,643.87	6,643.87	10
Electrical							
	Electrical	2,790.00	2,790.00		2,790.00	2,790.00	10
	Security	12,316.00	12,316.00		12,316.00	12,316.00	10
		\$ 174,664.20	\$ -	\$ 174,664.20	\$ 58,097.45	\$ 174,664.20	\$ 232,761.65
	Total Project Cost		\$ 949,921.10				
	Maximum TIF Assistance (16.67% of Total Project Cost)		\$ 158,351.85				
	Requested TIF Assistance		\$ 137,086.47				
Payback Period:							
	Expected Increase in Taxable Value (80% of Project Cost)		\$ 517,537.00				
	Commercial Tax Rate (1.89%)		\$ 9,781.00				
	Annual Tax Increment (672 mills)		\$ 6,572.83				
	Payback Period (years)		20.86				