

Department: <u>PRPL</u>	FY24 - FY28 CIP	
Project Category: <u>Parks</u>	Project Title: <u>Pioneer Park 6 Tennis Courts Replacement</u>	
Project Description/Location: Replace the existing six tennis courts next to the restroom facility		
Justification: The existing six tennis courts next to the restroom facility have developed significant surface cracking and has necessitated the closure of two courts. Replacement of these courts will assure a safe playing surface and ADA accessibility.		
CIP Status <input type="checkbox"/> Modify Existing <input checked="" type="checkbox"/> New Project	Project Type <input checked="" type="checkbox"/> Renewal/ Replacement <input type="checkbox"/> Enhancement/ New	Insert Picture(s) or Map Here
Operating Budget Impact:		
Comments:		

Estimated Project Cost(s)	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future	Total Cost
Planning, Design, & Engineering								\$ -
Land Acquisition								\$ -
Construction		1,200,000						\$ 1,200,000
Equipment								\$ -
Other								\$ -
Total Project Cost	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
Project Funding	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future	Total Cost
Park District 1								\$ -
Cash-in-Lieu								\$ -
Amend Park Fund								\$ -
NRDP/YRRP								\$ -
SBURA								\$ -
Bonding		1,200,000						\$ 1,200,000
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
Total Project Funding	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000