Department: *PRPL* **FY23 - FY27 CIP**

Project Category: *Parks* **Project Title:** *Multiple Parks Irrigation Automation*

Project Description/Location:

This project will fund the replacement of the existing irrigation systems with an automated one.

Justification:

Currently these parks have an antiquated manual irrigation system that waters the parks. It requires an attendant to be on site to operate and move the irrigation heads. Out of necessity irrigation is done during working hours preventing park use. A new automated irrigation system would water at night allowing the park to be used during the day and would free up the park attendant to do other tasks.

Grandview Park $119,500 (includes pump station)
Gorham Park $200,850 (includes pump station)
Millice Park $182,500 (includes pump station)
Evergreen Park $111,800 (includes pump station)
Burlington Park $148,400
Boulder Park $161,700

CIP Status	Project Type
☑ Modify Existing	☑ Renewal/ Replacement
☐ New Project	☐ Enhancement/ New

Operating Budget Impact:

Reduce seasonal labor.

Comments:

Insert Picture(s) or Map Here

Estimated Project Cost(s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
Planning, Design, & Engineering		120,217						$ 120,217
Land Acquisition								$ -
Construction		804,533						$ 804,533
Equipment								$ -
Other								$ -
Total Project Cost	**$ -**	**$ 924,750**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 924,750**

Project Funding	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
Park District 1		924,750						$ 924,750
Cash-in-Lieu								$ -
Amend Park Fund								$ -
NRDP/YRRP								$ -
SBURA								$ -
								$ -
								$ -
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								$ -
								$ -
								$ -
								$ -
								$ -
								$ -
Total Project Funding	**$ -**	**$ 924,750**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 924,750**