

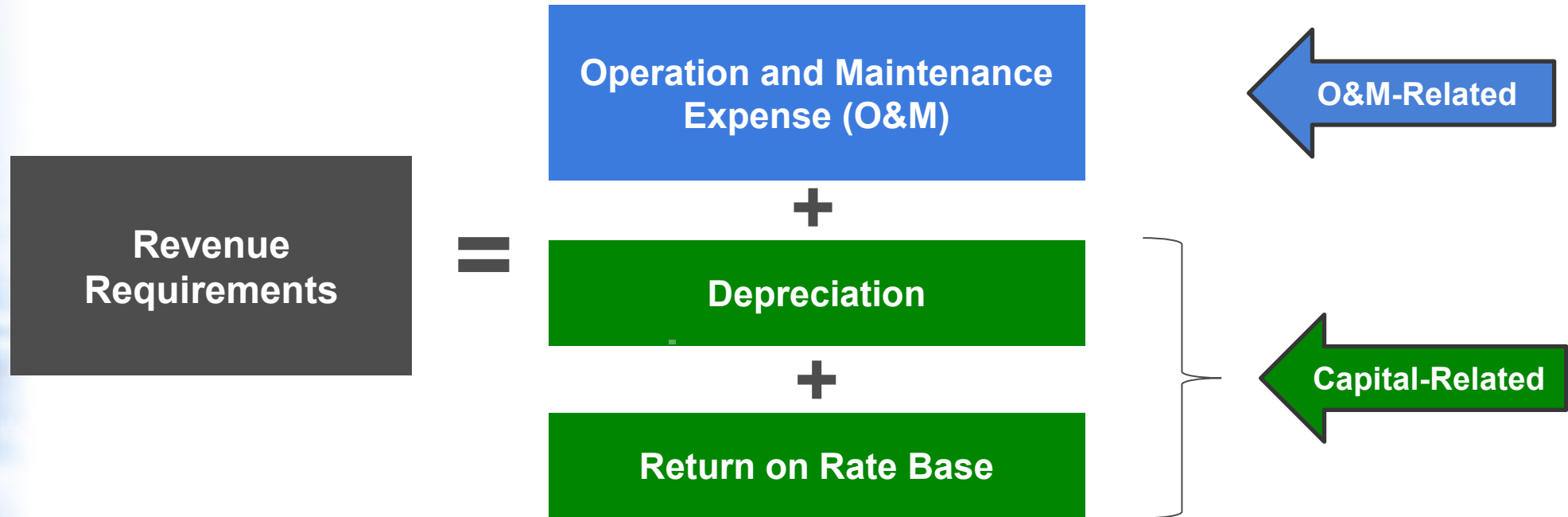
# **PUBLIC WORKS**

## **FY25 RESALE WATER RATE**

Excellence  
Innovation  
Integrity



# Agreement Prescribes Full Cost Pricing



# Heights Water Rate Update

Reviewed calculations based on changes to capital planning

- Current FY24: \$2.97/kgal
- Original FY25: \$4.42/kgal
- Revised FY25: \$3.04/kgal

Updates to CIP, FY25 Budget,  
FY25 Water Sales

