

RESOLUTION NO. _____

**A RESOLUTION APPROVING AND ADOPTING THE BUDGET FOR
THE CITY OF BILLINGS, MONTANA FOR FISCAL YEAR 2025**

WHEREAS, the City Administrator of the City of Billings has regularly and lawfully submitted to the City Council of the City of Billings, Montana, the budget for Fiscal Year 2025; and

WHEREAS, the proper notice was published stating that said City Council has completed the PRELIMINARY MUNICIPAL BUDGET for said Fiscal Year, and that said budget has been placed on file and is open to inspection in the office of the City Clerk; and that said City Council would meet for the purpose of annually determining, approving and adopting the budget, and any taxpayer might appear and be heard.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

Section 1: That the City of Billings proposed budget for fiscal year 2025 as detailed in the budget report and as amended by the City Council and further detailed on EXHIBIT "A", be, and the same is hereby finally determined, approved, and adopted.

Section 2: Pursuant to Sections 7-6-4006 and 7-6-4012, M.C.A., the City Administrator is authorized to amend this budget for the expenditure of additional funds from the following: Debt Service Funds, Fee-based budgets; Trust funds; Federal, State Grants, special assessments and donations accepted and approved by the City Council.

Section 3: The City Council further authorizes and re-appropriates the unexpended balance of Capital Improvement Program items previously budgeted which have not been completed.

Section 4: Pursuant to Section 7-6-4030(c) the fiscal year 2025 budget is based upon the assumption 208.41 mills will be levied for property tax revenue. This is an increase of 1.84 mills from the prior fiscal year. As such, there could be an annual increase in property taxes levied on homes valued at \$100,000, \$300,000, or \$600,000 of \$2.48, \$7.45, and \$14.90 respectively, when compared to the prior year.

PASSED AND APPROVED by the City Council this 10th day of June, 2024.

CITY OF BILLINGS:

BY: _____
William A. Cole, Mayor

ATTEST:

BY: _____
Denise R. Bohlman, City Clerk

Exhibit A

<u>Fund/Department</u>	<u>Final Budget</u>
General Operating Fund:	
Mayor & City Council	396,897
City Administrator	1,424,672
Human Resources	1,130,791
City Attorney	3,423,409
Municipal Court	2,119,094
Finance	2,042,499
Code Enforcement	1,200,866
Parks, Recreation & Public Lands	-
Non-Departmental	32,613,811
Total General Fund	44,352,039
Public Safety Fund:	
Crime Prevention, Mental Health & SA	1,150,000
Police	32,507,930
Fire	27,826,460
Total Public Safety Fund	61,484,390
Special Revenue Fund:	
South Tax Increment	6,473,901
East Tax Increment	2,077,781
North 27th Street Tax Increment	3,391,811
Gas Tax	6,889,567
Building Inspection	2,471,643
Street & Traffic Operating	12,586,521
Fire Programs	157,500
EOC 9-1-1 Grant	1,423,027
City/County Planning	2,785,388
City Attorney Grants	623,773
Municipal Court Grants	523,826
Police Programs	814,316
City County Library	5,149,706
Anti-Graffiti	-
Development Services Grants	2,253,908
Park Programs	1,138,752
Downtown Revolving Loan Program	815,515
Trail/Bike Path Donations	5,545,000
Street Maintenance Districts	14,872,996
Street Light Districts	3,228,775
Storm Sewer Operating	8,418,227
Park Maintenance District	1,574,623
Park District 1	10,038,396
Amend Park	240,964
Ballfield Stadium Donations	110,855
Road Maintenance Dist	501
Sidewalk Hazard Repair	190,000
Ballpark Repair Fund	30,733
Total Special Revenue Fund	93,828,005

Exhibit A cont.

<u>Fund/Department</u>	<u>Final Budget</u>
Debt Service Fund:	
Special Improvement Debt	1,120,100
City Hall Financing	995,000
Series 2004A Street Debt	359,126
Storm Sewer Debt	1,003,595
Sidewalk, Curb & Gutter Debt	683,800
Series 2015 Baseball Refunding	747,147
Series 2012 Library	765,425
Total Debt Service Fund	5,674,193
Capital Projects Fund:	
Urban Renewal Land Development	20,381
Sidewalk Construction	1,635,000
Special Improvement Districts	1,807,500
City Hall Construction	995,000
Capital Replacement	948,850
Dog Park Construction	5,000
Total Capital Project Fund	5,411,731
Enterprise Fund:	
Water	121,718,687
Wastewater	32,409,820
Parking	2,265,970
Solid Waste	27,643,897
Airport	29,994,169
Transit	8,590,040
Total Enterprise Fund	222,622,583
Internal Service Fund:	
Fleet Services	2,407,878
Central Services	99,790
Information Resources	4,080,260
City Health Benefits	18,504,012
Central Telephone	479,966
Radio Communications	392,450
Property Insurance	4,294,244
Facilities Management	2,677,166
Public Works Administration	3,348,356
Public Works Engineering	4,004,444
Total Internal Service Fund	40,288,566
Permanent Fund	
Cemetery Perpetual Care	35,200
Total Permanent Fund	35,200
Total All Funds	473,696,707

