

RESOLUTION 24-

A RESOLUTION ADOPTING FISCAL YEAR 2024 ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (FY 2024), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 3rd day of September 2024

THE CITY OF BILLINGS:

BY: _____
William A. Cole, MAYOR

ATTEST:

BY: _____
Denise R. Bohlman, CITY CLERK

EXHIBIT A

Fund 1500/0100 - Fire Department

The Fire Department incurred salaries and overtime costs in excess of the budgeted amount. These were related to significant short staffing, and the labor contract that was settled during the fiscal year, of which, no budget amendment occurred. These costs were covered by reducing budgets that were unspent in the Police Department and General Fund

Fire Department - Public Safety	974,952	Personal Services
Police Department - Public Safety	(415,025)	Personal Services
City Attorney - General Fund	(157,497)	Operations & Maint.
City Court - General Fund	(212,900)	Operations & Maint.
Administration - General Fund	(110,702)	Ops. & Maint. and Pers. Services
Finance - General Fund	(63,828)	Ops. & Maint. and Pers. Services
Mayor & Council - General Fund	(15,000)	Operations & Maint.

Fund 4940 - City Hall Construction

A budget amendment is needed for the City Hall Construction Fund. These are related to the contracts and change orders approved during the fiscal year. The additional work was related to the additional window replacements, generator, financing costs, and architect fees. These costs will be covered through the authorized financing.

City Hall Construction	80,000	Bond Issuance Costs
City Hall Construction	1,225,468	Capital Outlay