

Tyler Technology - LERMS Annual Software License Renewal

9/27/2024

	Last Year's	FY25	Annual					
	Maint	Maintenance	Increase	Police	Fire	911/Comm	YC Sheriff	YC Jail
CAD								
Enterprise CAD Combined LE/Fire/EMS (25% each)	\$29,715	\$31,498	\$1,783	\$7,874	\$7,874	\$7,874	\$7,874	
CAD AVL	\$2,730	\$2,894	\$164				\$2,894	
Web CAD Monitor	\$6,300	\$6,678	\$378				\$6,678	
CAD to CAD Interface	\$4,200	\$4,452	\$252				\$4,452	
E-911 Interface	\$2,940	\$3,116	\$176				\$3,116	
CAD NCIC Interface	\$6,300	\$6,678	\$378				\$6,678	
Pre-Arrival Questionnaire Interface	\$2,940	\$3,116	\$176				\$3,116	
CAD Data Mart / Includes 3-4 users	\$2,100	\$2,226	\$126				\$2,226	
LERMS								
MSP Multi-Jurisdictional Law Enforcement Records (PD 80% - Sheriff 20%)	\$17,741	\$18,805	\$1,064	\$15,044			\$3,761	
Activity Reporting and Scheduling (PD 80% - Sheriff 20%)	\$2,520	\$2,671	\$151	\$2,137			\$534	
Career Criminal Registry (parolee, sex offender) (Sheriff - 100%)	\$2,520	\$2,671	\$151				\$2,671	
Case Management (PD 80% - Sheriff 20%)	\$2,520	\$2,671	\$151	\$2,137			\$534	
Data Analysis/Crime Mapping/Management Reporting (LERMS) (PD 80% - Sheriff 20%)	\$5,250	\$5,565	\$315	\$4,452			\$1,113	
Field Investigations (PD 80% - Sheriff 20%)	\$2,520	\$2,671	\$151	\$2,137			\$534	
Gun Permits and Registrations (Sheriff - 100%)	\$2,520	\$2,671	\$151				\$2,671	
NCIC Interface (PD 80% - Sheriff 20%)	\$13,020	\$13,801	\$781	\$11,041			\$2,760	
Law Enforcement Records Management Data Mart / Includes 3-4 users (PD 80% - Sheriff 20%)	\$2,100	\$2,226	\$126	\$1,781			\$445	
Fire Records								
MSP Fire Records Software	\$12,180	\$12,911	\$731		\$12,911			
NFIRS 5.0 Electronic Reporting	\$5,460	\$5,788	\$328		\$5,788			
Data Analysis/Management Reporting (FRMS)	\$3,780	\$4,007	\$227		\$4,007			
Equipment Tracking and Maintenance	\$3,780	\$4,007	\$227		\$4,007			
Fire Records Management Data Mart / Includes 2 users	\$1,260	\$1,336	\$76		\$1,336			
Encoder Interface (WestNet Toning Software) (New Module)	\$0	\$3,116	\$3,116		\$3,116			
CAD CFS (xml) Export Interface (used for Image Trend & First Due) (New Module)	\$0	\$6,233	\$6,233		\$6,233			
Hosting Fee (Brazos) (New Module)	\$0	\$1,273	\$1,273	\$1,273				
LIC: REF License - MDC or TABLET - 22 Users (Brazos) (New Module)	\$0	\$3,820	\$3,820	\$3,820				
Corrections								
MSP Corrections Management Software	\$15,330	\$16,250	\$920					\$16,250
State Corrections Reporting	\$5,460	\$5,788	\$328					\$5,788
Data Analysis/Management Reporting	\$2,940	\$3,116	\$176					\$3,116
Livescan Interface	\$2,940	\$3,116	\$176					\$3,116
Public Safety Lineups/Mug Shots	\$630	\$668	\$38					\$668
Corrections Management Data Mart / Includes 2 users	\$1,260	\$1,336	\$76					\$1,336
Mobile								
Enterprise Law Enforcement Mobile Server Software	\$19,950	\$21,147	\$1,197	\$16,918			\$4,229	
Fire Dispatch/Messaging [11]	\$924	\$979	\$55		\$979			
Drivers License Mag Stripe Reader/Barcode Reader Interface [67] (Police 100%)	\$1,407	\$1,491	\$84	\$1,491				
In-Car Mapping / AVL [38] (PD 80% - Sheriff 20%)	\$1,197	\$1,269	\$72	\$1,015			\$254	
LE Dispatch/Messaging/State/NCIC [220] (PD 80% - Sheriff 20%)	\$18,480	\$19,589	\$1,109	\$15,671			\$3,918	
LE Field Reporting (Federal Standard) [111] (PD 80% - Sheriff 20%)	\$9,324	\$9,883	\$559	\$7,907			\$1,977	
LE Field Reporting (Federal Standard) [17] (Police Detectives 100%)		\$1,514	\$1,514	\$1,514				
LE Accident Field Reporting (1 form) [82] (Police - 100%)	\$5,166	\$5,476	\$310	\$5,476				
Enterprise Law Enforcement Field Mobile with Advanced Mapping [3] (ShieldForce)	\$299	\$317	\$18	\$317				
Enterprise Fire Field Mobile with Advanced Mapping [25] (CrewForce)	\$2,494	\$2,644	\$150		\$2,644			
Mobility Hosting Fee (Fire 100%)	\$3,000	\$3,180	\$180		\$3,180			
TOTAL	\$225,197	\$254,665	\$29,468	\$102,006	\$52,074	\$37,035	\$33,277	\$30,274
		% of Total:		40%	20%	15%	13%	12%
Last Year's Cost:	\$225,197	\$254,665	\$29,468	\$102,006	\$52,074	\$37,035	\$33,277	\$30,274
Total:								
						YC Total:	\$63,550	
Total Cost Increase Breakdown:						City Total:	\$191,115	
New Modules			\$14,443					
Increased Annual Rates			\$15,026					