

HELENA FUSE IMPACT

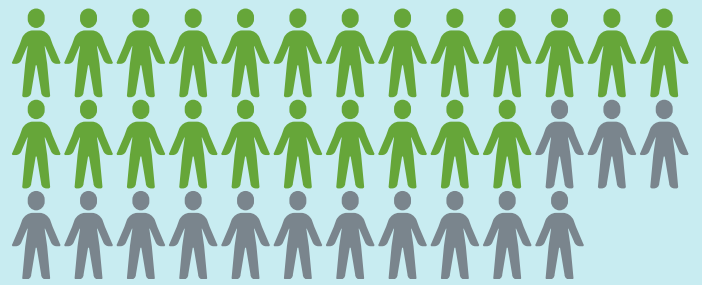
Pre FUSE= 6 months prior to CHW engagement Post FUSE= 6 months since CHW engagement

Emergency Dept. Impact

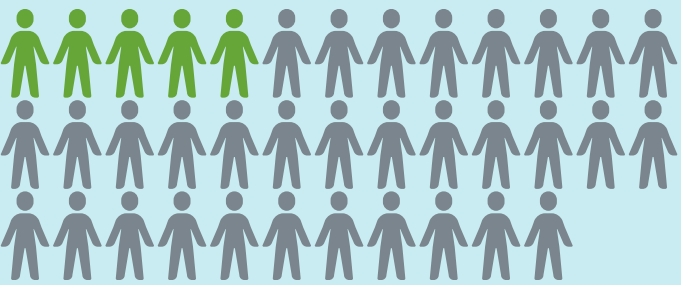
Total FUSE Client who Utilized Pre-FUSE



Total FUSE clients who utilized Post-FUSE



Number of FUSE clients with 4 or more ER visits Post-FUSE



Average ER Visits Pre-FUSE

7

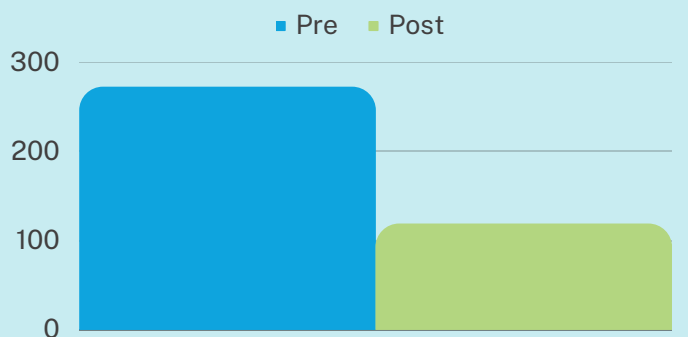


Average ER visits Post-FUSE

3

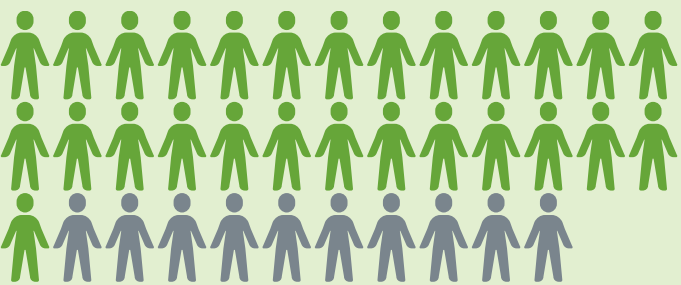


Total ER Visits Pre/Post FUSE

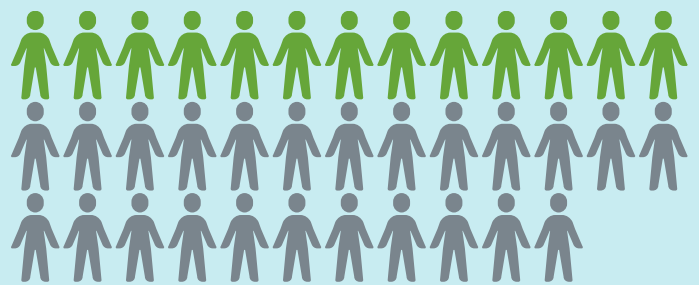


Ambulance Impact

Total FUSE Client who utilized Pre-FUSE

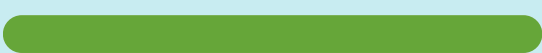


Total FUSE clients who utilized Post-FUSE



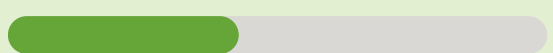
Average Ambulance visits Pre-FUSE

3.5



Average Ambulance Visits Post-FUSE

1.5

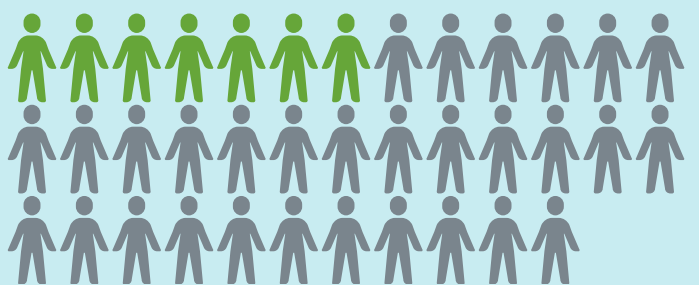


MCRT Impact

Total FUSE Client who utilized Pre-FUSE



Total FUSE clients who utilized Post-FUSE



Average MCRT visits Pre-FUSE

3.5



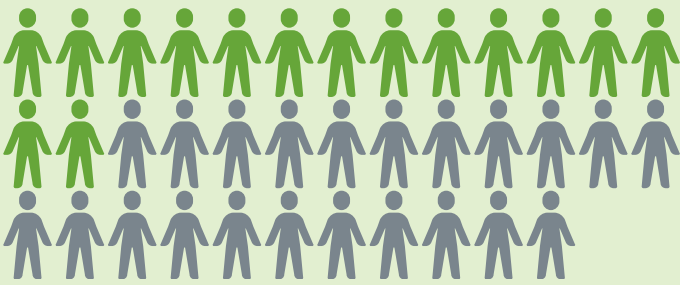
Average MCRT Visits Post-FUSE

2

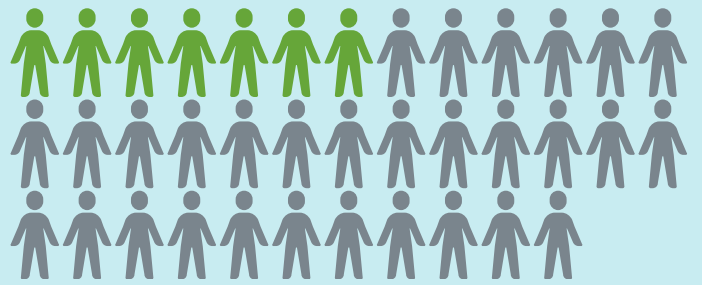


Medical Admissions Impact

Total FUSE Client who had admissions Pre-FUSE



Total FUSE clients who had admissions Post-FUSE



Average number of admissions Pre-FUSE

2

Average number of admissions Post-FUSE

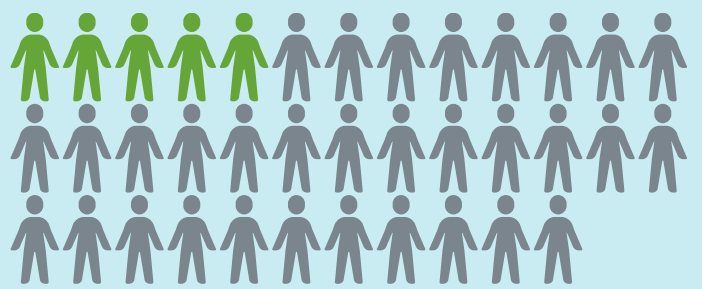
0.33

Behavioral Health Admissions Impact

Total FUSE Client who had admissions Pre-FUSE



Total FUSE clients who had admissions Post-FUSE



Average number of admissions Pre-FUSE

2.78

Average number of admissions Post-FUSE

1

Overall Impact

37%

Of FUSE patients had 0 ER visits post FUSE

78%

Of FUSE patients had less than 3 ER visits post FUSE

51%

Reduction in FUSE patients utilizing ambulance post FUSE

53%

Reduction in FUSE patients who had medical admissions after FUSE engagement

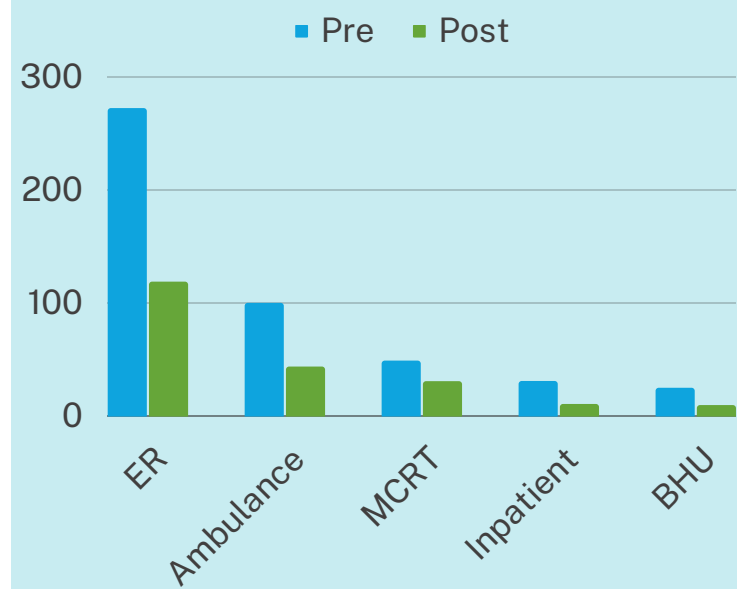
44%

Reduction in FUSE patients had behavioral health admissions after FUSE engagement

64%

Reduction in FUSE patients utilizing MCRT after FUSE engagement

Total Visits Pre / Post



Estimated Year 1 Cost Savings to Healthcare System

\$158,400

