

General Fund Administration

FY2025 Overview

City Administration

- 7 FTE (City Administration Office, City Clerk Office & Public Information Office)
- Crime Prevention Fund Grants
 - Family Justice Center
 - Nurse Family Partnership
 - Short-term Holding Facility
- Funding for digital records software
- 50% of Lobbying Contract with Thorn Run
- General Fund Budget \$1,424,672
- Public Safety Crime Prevention \$1,150,000

Mayor & Council

- Mayor & Council Wages
- Facility Charges for new City Hall \$45,397
- Council Contingency \$25,000
- Professional Organizations
 - Montana League of Cities and Towns
 - National League of Cities and Towns
 - BSED
 - Montana Infrastructure Coalition
 - Billings Chamber
 - Big Sky Passenger Rail
- General Fund Budget \$396,897

Non Departmental

- General Fund Budget \$32,613,811
- General Fund Insurance
- Local Government Review
- Community 7 Television
- Legislative lobbying contract (Crowley Fleck)
- Transfers to:
 - New City Hall
 - Library
 - Planning
 - Parks and Recreation
 - Public Safety

Finance Department

- 12 FTE (Accounting, Purchasing, Tax, A/P, A/R, Business License)
- General Fund Budget \$2,042,499
- Debt Service Funds Budgets \$5,674,193
- Equipment Replacement Funds (Copiers & Mailing) \$106,771
- City Audit Contract
- Accounting Software
- IT Charges

Human Resources

- General Fund Budget \$1,130,791
- Property & Liability Insurance Fund \$4,294,244
- Health Insurance Fund \$18,504,012

- Software
 - Employee Application & Onboarding
 - Timekeeping
 - Payroll
- IT Charges
- Employee Milestone Awards
- DOT drug testing and physicals