

Department: Planning FY26 - FY30 CIP

Project Category: (P) Transportation Project Title: Downtown-Coulson Park Trail Connection

Project Description/Location:

This project extends the trail from South 25th Street to 8th Ave South to South 26th Street to Lillian Avenue, under I-90 at RR, and into Coulson Park Trail. Recent changes in ownership of property in this area and redevelopment activity and plans for development is expected to support future trail construction and access for this project.

Justification:

<p>CIP Status - SELECT from LIST <u>New Project OR Modify Existing</u></p> <p>Modify Existing</p>	<p>Project Type - SELECT from LIST <u>Renewal/Replacement OR Enhancement/New</u></p> <p>Enhancement / New</p>
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Operating Budget Impact:
These types of multi-modal trail projects will require annual maintenance of the facility, this could include sweeping, snow removal, weeding/mowing and trail repair as needed.

Comments:
This project is not programmed with currently available funds and is dependent on future funding for completion. The identified future funding sources are available but some are tied to competitive grant programs the City will actively pursue. MDT reconstructed this overpass which should help in facilitating the trail access as well as improve safety. Staff has met with property owners on the South side of the underpass and they are in favor of the trail. It is necessary to keep these projects in the CIP so when grants are applied for, or awarded, the City shows formal commitment to the project. Potential need for matching funds associated with grant funding.

Estimated Project Cost(s)	Prior Years	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future	Total Cost
Planning, Design, & Engineering			65,000					\$ 65,000
Land Acquisition								\$ -
Construction			675,000					\$ 675,000
Equipment								\$ -
Other								\$ -
Total Project Cost	\$ -	\$ -	\$ 740,000	\$ -	\$ -	\$ -	\$ -	\$ 740,000

Project Funding	Prior Years	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future	Total Cost
Transportation Alternatives Program Fund			600,000					\$ 600,000
Billings Trailnet			80,000					\$ 80,000
Trail Stewardship Grant			60,000					\$ 60,000
								\$ -
								\$ -
								\$ -
								\$ -
Total Project Funding	\$ -	\$ -	\$ 740,000	\$ -	\$ -	\$ -	\$ -	\$ 740,000

Downtown-Coulson Park Trail Connection

Area circled in orange shows approximate location of potential connection



Department: Planning FY26 - FY30 CIP

Project Category: (P) Transportation Project Title: Alkali Creek Trail Connection

Project Description/Location:

This project would extend the trail from Swords Park at Main Street tunnel along Alkali Creek to the Aronson Connection Trail just east of Aronson Bridge

Justification:

<p>CIP Status - SELECT from LIST <u>New Project OR Modify Existing</u></p> <p>Modify Existing</p>	<p>Project Type - SELECT from LIST <u>Renewal/Replacement OR Enhancement/New</u></p> <p>Enhancement / New</p>	
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Operating Budget Impact:
 These types of multi-modal trail projects will require annual maintenance of the facility, this could include sweeping, snow removal, weeding/mowing and trail repair as needed. All proposed projects will be developed with PRPL for construction and potential maintenance impacts.

Comments:
 This project is not programmed with currently available funds and is dependent on future funding for completion. The identified future funding sources are available but some are tied to competitive grant programs the City will actively pursue. It is necessary to keep these projects in the CIP so when grants are applied for, or awarded, the City shows formal commitment to the project. All proposed projects will be developed with PRPL for construction and potential maintenance impacts. Potential need for matching funds associated with grant funding.

Estimated Project Cost(s)	Prior Years	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future	Total Cost
Planning, Design, & Engineering			88,000					\$ 88,000
Land Acquisition								\$ -
Construction			402,000					\$ 402,000
Equipment								\$ -
Other								\$ -
Total Project Cost	\$ -	\$ -	\$ 490,000	\$ -	\$ -	\$ -	\$ -	\$ 490,000

Project Funding	Prior Years	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future	Total Cost
Transportation Alternatives Program Fund			390,000					\$ 390,000
Billings Trailnet			50,000					\$ 50,000
Trail Stewardship Grant			50,000					\$ 50,000
								\$ -
								\$ -
								\$ -
								\$ -
Total Project Funding	\$ -	\$ -	\$ 490,000	\$ -	\$ -	\$ -	\$ -	\$ 490,000

Alkali Creek Trail Connection

Would connect the trails pointed out in red. This creates a connection away from Airport Road where there is only a 7 ft. sidewalk without a buffer next to the road.

