

Project Cost Summary

The following summarizes anticipated costs eligible for TIF funding. All prices must be based on the MT Prevailing Wage rate.

Total TIF Applicable Expenditures	\$ 5,467,735.65
Requested TIF Funding (1:5, 16.67%)	\$ 911,307.50

Sum of each work category.

Item Description	Unit	Quantity	Unit Cost	Total Cost
Surfacing				
Asphalt (Heavy Duty Reinforced 5" on 9")	SY	10,091	\$50.00	\$ 504,550.00
Base Course - Asphalt	CY	2,589	\$60.00	\$ 155,345.67
P.C.C. (Heavy Duty Unreinforced 9 on 4)	SY	3,333	\$125.00	\$ 416,625.00
Base Course - P.C.C.	CY	494	\$70.00	\$ 34,580.00
P.C.C. (Sidewalk, Misc. Flatwork, 4 on 6)	SY	400	\$105.00	\$ 42,000.00
Base Course - See Above	CY	66	\$98.00	\$ 6,468.00
Asphalt Trail (Light Duty 3 on 10)	SY	300	\$45.00	\$ 13,500.00
Base Course - Trail	CY	331	\$60.00	\$ 19,860.00
Gravel Surfacing - (Assumed 1.5" Minus, Assumed 15" Section with Geotextile)	CY	23,500	\$60.00	\$ 1,410,000.00
Total - Surfacing				\$ 2,602,928.67

Applicability		
MCA 7-15-4233	MCA 7-15-4288	Total
	X	
	X	
	X	
	X	
	X	
	X	
	X	
	X	
	X	

Curb and Gutter				
Catch & Spill Curb	LF	1,651	\$55.00	\$ 90,805.00
Base Course - Catch and Spill	CY	61	\$90.00	\$ 5,490.00
Ribbon Curb	LF	850	\$55.00	\$ 46,750.00
Base Course - Ribbon	CY	31	\$105.00	\$ 3,255.00
Vertical Curb	LF	170	\$70.00	\$ 11,900.00
Total - Curb and Gutter				\$ 158,200.00

MCA 7-15-4233	MCA 7-15-4288	Total
	X	
	X	
	X	
	X	
	X	

Landscaping				
Trees - Street Frontage	EA	26	\$500.00	\$13,000.00
Trees - Interior Landscaping	EA	7	\$500.00	\$3,500.00

MCA 7-15-4233	MCA 7-15-4288	Total
	X	
	X	

Trees - Buffer Yard	EA	20	\$500.00	\$10,000.00
Beds - Mulch	SF	4,591	\$4.00	\$18,364.00
Beds - Plant Material	EA	280	\$70.00	\$19,600.00
Landscaping - Native Seeding	SF	66,604	\$0.30	\$19,981.20
Drip Irrigation	SF	4,591	\$0.75	\$3,443.25
Spray Irrigation	SF	66,604	\$0.90	\$59,943.60
Irrigation Controller	EA	1	\$300.00	\$300.00
Irrigation Well	LS	1	\$12,000.00	\$12,000.00
Fencing	LS	1	\$118,392.00	\$118,392.00
Total - Landscaping				\$ 278,524.05

	X	
	X	
	X	
	X	
	X	
	X	
	X	
	X	
	X	

Grey Eagle Ditch Relocation				
Embankment In-Place	CY	455	\$43.00	\$ 19,565.00
36" Diameter Pipe - PVC	LF	1,320	\$150.00	\$ 198,000.00
36" Dia. F.E.T.S. w/ Trash Screen	EA	1	\$4,500.00	\$ 4,500.00
36" Dia. F.E.T.S.	EA	1	\$2,700.00	\$ 2,700.00
60" Dia. Manhole	EA	6	\$8,500.00	\$ 51,000.00
Total - Ditch Relocation				\$ 275,765.00

MCA 7-15-4233	MCA 7-15-4288	Total
	X	
	X	
	X	
	X	
	X	

Utilities				
Connection to Ex. Water Service	LS	1	\$2,500.00	\$ 2,500.00
4" Dia. Fire Service Line	LF	60	\$70.00	\$ 4,200.00
Fire Hydrant	EA	1	\$13,500.00	\$ 13,500.00
2" Dia. Water Service Line	LF	60	\$50.00	\$ 3,000.00
Connection to Ex. San. Sewer Service	LF	1	\$3,500.00	\$ 3,500.00
8" Dia Water Service Line	LF	341	\$85.00	\$ 28,985.00
6" Dia. San. Sewer Service Line	LF	800	\$60.00	\$ 48,000.00
2,500 Gal. Sand Oil Seperator	EA	1	\$22,000.00	\$ 22,000.00
Total - Utilities				\$ 125,685.00

MCA 7-15-4233	MCA 7-15-4288	Total
	X	
	X	
	X	
	X	
	X	
	X	
	X	
	X	

Planning, Engineering, Contracting, and Acquisition				
Site Civil Engineering and Survey	LS	1	\$61,460.00	\$ 61,460.00
General Contractor Overhead and Profit	%	4.8%	\$165,172.93	\$ 165,172.93
Land Acquisition	LS	1	\$1,800,000.00	\$ 1,800,000.00
Total - Planning, Engineering, Contracting, and Acquisition				\$ 2,026,632.93

MCA 7-15-4233	MCA 7-15-4288	Total
	X	
	X	
	X	