

# BUDGET AMENDMENT FORM

# City of Billings, Montana

Complete all fields as appropriate, duplicate the form as many times as needed. Completion of this form does not preclude a councilmember from introducing a budget amendment, and proposed amendments must be introduced at a regular business meeting.

<b>Council Member Name(s):</b>	Bill Kennedy
<b>Fund Name:</b>	Police
<b>Amendment Number:</b>	Kennedy 1
<b>Fiscal year</b>	FY 2026

**AMENDMENT TEXT:** Full funding for 177 FTE officers for FY26.

The vacancy savings will be designated to fill the vacant officer positions. Budget shortfall will be transferred from Overtime budget.

**PURPOSE:**

Describe the intended purpose of the amendment, how will appropriation increases be funded, be as specific as possible with respect to the amounts, sources of funds, and purpose.

I want to make sure the funding stays for police officers and we fulfill the positions funded from FY25.

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<b>Council Member Name(s):</b>	Bill Kennedy
<b>Fund Name:</b>	Gen. Fund
<b>Amendment Number:</b>	Kennedy 2
<b>Fiscal year</b>	FY 2026

**AMENDMENT TEXT:** The car allowance for certain individuals is terminated for FY26. Every employee will be on the same system. We have a mileage reimbursement program. The only car allowance is for the City Administrator that is spelled out in contract. Departments will have a mileage budget line item in their budget. The city does not supplement car allowances to increase pay. Mileage reimbursements will make employees whole and no out of pocket costs.

**PURPOSE:**

This follows the county and state.

Describe the intended purpose of the amendment, how will appropriation increases be funded, be as specific as possible with respect to the amounts, sources of funds, and purpose.