

<b>Project Name</b>													
<b>Tax Increment Application Analysis-Summary</b>													
Montana Tire													
							<b>Per</b>			<b>Allowability</b>			
							<b>General</b>	<b>Project</b>	<b>MT Code</b>	<b>MT Code</b>	<b>Total</b>	<b>TIF</b>	
							<b>Contractor</b>	<b>Total</b>	<b>7-15-4233</b>	<b>7-15-4288</b>	<b>Allowability</b>	<b>Total</b>	
<b>Admin</b>							\$ 419,794.17	\$ 419,794	\$ -		\$ -		
<b>Site Improvements</b>							620,935.10	\$ 620,935	620,935.10	\$ -	\$ 620,935	\$ 487,503	
<b>Building</b>							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Site Work</b>							\$ 564,383	\$ 564,383	41,295.10	\$ -	\$ 41,295	\$ 41,295	
<b>Concrete</b>							338,518.11	\$ 338,518	\$ -	\$ -	\$ -		
<b>Metals</b>							1,126,027.40	\$ 1,126,027	\$ -	\$ -	\$ -		
<b>Wood &amp; Plastic</b>							\$ 55,455	\$ 55,455	\$ -	\$ -	\$ -		
<b>Thermal &amp; Moisture Protection</b>							128,761.00	\$ 128,761	\$ -	\$ -	\$ -		
<b>Doors &amp; Windows</b>							301,180.00	\$ 301,180	\$ -	\$ -	\$ -	\$ -	
<b>Finishes</b>							\$ 176,553	\$ 176,553	\$ -	\$ -	\$ -		
<b>Specialties</b>							\$ 4,266	\$ 4,266	\$ -	\$ -	\$ -		
<b>Special Construction</b>							230,883.90	\$ 230,884	\$230,884	\$ -	\$ 230,884	\$ 100,000	
<b>Mechanical</b>							\$ 314,000	\$ 314,000	\$ 26,260	\$ -	\$ 26,260	5,387	
<b>Electrical</b>							\$ 226,603	\$ 226,603	\$ 40,877	\$ -	\$ 40,877		
<b>Site Overhead</b>							\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Land</b>							\$ 1,500,000		\$ -	\$ -	\$ -		
<b>Building Overhead</b>							\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Total Project Cost</b>							<b>\$ 6,007,359</b>	<b>\$ 4,507,359</b>	<b>\$960,251</b>	<b>\$ -</b>	<b>\$ 960,251</b>	<b>\$ 634,185</b>	
Total Project Cost excuding land								\$ 4,507,359					
Maximum TIF Assistance (16.67% of Total Project Cost)								\$ 751,377					
Requested TIF Assistance								<b>\$ 634,185</b>					
<b>Payback Period:</b>													
Expected Increase in Taxable Value (80% of Project Cost)								\$ 3,605,887					
Commercial Tax Rate (1.89%)								\$ 68,151					
Annual Tax Increment (69 mills)								\$ 47,024					
Payback Period (years)								13.5					