

RESOLUTION 25-

A RESOLUTION ADOPTING FISCAL YEAR 2025 ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (**FY 2025**), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 25th day of August 2025

THE CITY OF BILLINGS:

BY: _____
William A. Cole, MAYOR

ATTEST:

BY: _____
Denise R. Bohlman, CITY CLERK

EXHIBIT A

Expenditure

Fund 6050 - Central Services

A budget amendment is required to cover the Print Management System implementation. The initial budget amendment request did not reflect the change in operating costs associated with the reallocation of all printer expenses flowing through the Central Services Fund. Future revenue will cover this expense, with each fund billed monthly according to its print volume.

Central Services	8,396	Operations & Maintenance
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Fund 6300 - Property and Liability Insurance

A budget amendment is necessary to increase property insurance funding in response to elevated claim payouts made by MMIA, with each claim subject to a \$50,000 per-occurrence deductible. As these are based on occurrences, the previous estimate for the initial budget amendment was lower than the actual payout. This will be funded from reserves.

Property and Liability Insurance	15,682	Operations & Maintenance
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