

RESOLUTION 25-

A RESOLUTION ADOPTING FISCAL YEAR 2026 ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (**FY 2026**), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 25th day of August 2025

THE CITY OF BILLINGS:

BY: _____
William A. Cole, MAYOR

ATTEST:

BY: _____
Denise R. Bohlman, CITY CLERK

EXHIBIT A

Expenditure

Fund 2010 - East TIF

A budget amendment is requested to cover \$100,000 in sidewalk expenses to complete a project at the same time and location Engineering will be installing ADA ramps. This reduces the request for sidewalk funding by \$100,000 in FY27. There is enough cash on hand for this project in FY26.

East TIF	100,000	Capital
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Fund 8720 - Parks Maintenance Districk (Broadway)

A budget amendment is requested to cover the expense of the cost to move and update the electrical panel owned by the PMD on the outside of the building demolished for the Rockman Hotel construction. This was not budgeted in FY26. This will be covered by an increase in future PMD revenues for that specific PMD (Broadway).

PMD	63,690	Capital
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Fund 4920 - Dog Park Construction Fund

A budget amendment is requested to cover the sidewalk completion in Centennial Park in the Dog Park. This was funded by remaining cash balances in the Dog Park construction fund and previous unused budget authority of \$22,162 unused in June of 2025. This request adds an additional \$6,738 in budget authority covered by interest proceeds and cash on hand.

PMD	28,900	Capital
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Fund 3200 - City Hall Debt Fund

A budget amendment is requested to allow payment on the City Hall outstanding debt from funds received from the payment of the Historical Tax Credit. An additional payment and budget request will come with the final payment of the tax credit after full installation of the elevators.

City Hall Debt Fund	3,000,000	Debt Payment
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5410 - Solid Waste

A budget amendment is requested to move the planning and engineering of the Cell 6 expansion in the Landfill into FY26 due to the expected remaining lifde of the current open cells. The planning and engineering costs will be covered by already accrued funds from landfill and user fees in the current rate structure.

PMD	2,388,000	Capital
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