

City of Billings
Authorized Spending Report

To Date: 02/26/2025
From Account: 1510-22280
To Account: 1510-22280
Run Date: 02/26/2025
User: naylor

Report By: Dept\Div

Segments/Accounts	YTD Budget	Total Budget	MTD Exp	YTD Exp	YTD PreEnc	YTD Enc	YTD Available	YTD Percent	Total Available	Total Percent
22280 : Crisis Response Units										
1510-22280-401128 : Degree Incentive	0	0	0	50	775	0	0	-775	0	-775
1510-22280-401130 : Fire Salaries	110,562	110,562	5,059	56,436	56,436	0	0	54,126	49	54,126
1510-22280-401230 : Fire Overtime	0	0	1,049	21,741	21,741	0	0	-21,741	0	-21,741
1510-22280-401410 : Unemployment Insurance	664	664	17	144	144	0	0	520	78	520
1510-22280-401420 : Industrial Accident	5,002	5,002	490	3,976	3,976	0	0	1,026	21	1,026
1510-22280-401430 : Health Insurance	20,785	20,785	902	13,098	13,098	0	0	7,687	37	7,687
1510-22280-401451 : Deferred Comp Contribution	1,903	1,903	110	1,169	1,169	0	0	734	39	734
1510-22280-401455 : Medicare	1,632	1,632	151	1,207	1,207	0	0	425	26	425
1510-22280-401470 : Fire Retirement	18,862	18,862	1,387	10,564	10,564	0	0	8,298	44	8,298
1510-22280-401480 : Life Insurance	141	141	2	27	27	0	0	114	81	114
1510-22280-401500 : Sick and Vacation Payoff	0	0	4,204	4,204	4,204	0	0	-4,204	0	-4,204
1510-22280-402110 : Office Stationery Expense	500	500	0	0	0	0	0	500	100	500
1510-22280-402120 : Small Items Of Equipment	2,500	2,500	0	1,883	1,883	0	0	617	25	617
1510-22280-402260 : Clothing and Uniforms	3,600	3,600	0	1,427	1,427	0	0	2,173	60	2,173
1510-22280-402290 : Other Operating Supplies	15,000	15,000	0	2,325	2,325	0	0	12,675	84	12,675
1510-22280-402925 : Computer Equipment Under \$5000	5,000	5,000	0	1,699	1,699	0	0	3,301	66	3,301
1510-22280-403350 : Membership Fees/Tuition	500	500	0	0	0	0	0	500	100	500
1510-22280-403510 : Medical Examinations	1,500	1,500	0	0	0	0	0	1,500	100	1,500
1510-22280-403590 : Other Professional Services	1,000	1,000	0	0	0	0	0	1,000	100	1,000
1510-22280-403824 : Management and Professional Develop	5,000	5,000	0	104	104	0	0	4,896	98	4,896
SubTotal : 22280 : Crisis Response Units	194,151	194,151	13,421	120,780	120,780	0	0	73,371	38	73,371
Grand Total :	194,151	194,151	13,421	120,780	120,780	0	0	73,371	38	73,371