

BIRD OPERATIONS BUDGET for EBURD FY 2026			
	Income		FY26
	City of Billings budget remittance		165535
	Expenses		
	Payroll Expenses		
	EBURD salaries		120000
	Health Insurance Supplement		12550
	FICA taxes, Unemployment, Worker Comp.		8000
	Total Payrol		140550
	Operation Expense		
	Advertising, marketing, property notificatio		750
	Computer/Website		3500
	Contract services - accounting		4500
	Professional services & personnel		5250
	Insurance		3000
	Meetings		2500
	Office Rent & Utilities		15000
	Office supplies		2500
	Travel & Training		1200
	Miscellaneous		1000
	Total Operations		39200
	Annual Budget Request		179750