

ProjListID	ProjectName	FundSourceCategory	FundSource	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
2511	Parking Garage Planning and Design	Projects Funded With User Fees And Charges	Airport Customer Facility Charges	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
2520	Cargo Ramp Rehabilitation	Projects Funded With Grants	Airport FAA Grant	0.00	3,300,000.00	0.00	0.00	3,300,000.00	6,600,000.00
2517	Interior Terminal Rehab Phases I, II	Projects Funded With Grants	Airport FAA Grant	8,500,000.00	0.00	0.00	0.00	0.00	8,500,000.00
2513	New Airport Operations Building	Projects Funded With Grants	Airport FAA Grant	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00
2516	Pavement Condition Index Survey	Projects Funded With Grants	Airport FAA Grant	0.00	75,000.00	0.00	0.00	0.00	75,000.00
2518	Rehab Incursion & Fuel Farm Roads	Projects Funded With Grants	Airport FAA Grant	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
2512	Rehab Runway 10L/28R	Projects Funded With Grants	Airport FAA Grant	0.00	0.00	750,000.00	10,200,000.00	0.00	10,950,000.00
2509	Taxiway B Reconstruction	Projects Funded With Grants	Airport FAA Grant	0.00	0.00	0.00	0.00	1,700,000.00	1,700,000.00
2519	Taxiway C Hotspot Corrections	Projects Funded With Grants	Airport FAA Grant	0.00	0.00	0.00	810,000.00	0.00	810,000.00
2507	Taxiway H Construction	Projects Funded With Grants	Airport FAA Grant	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00
2508	Taxiway H Design	Projects Funded With Grants	Airport FAA Grant	100,000.00	0.00	0.00	0.00	0.00	100,000.00
2510	Utility Improvements for Business Park	Projects Funded With Grants	Airport FAA Grant	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
2517	Interior Terminal Rehab Phases I, II	Projects Funded With User Fees And Charges	Airport Passenger Facility Charges	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
2514	Parking Garage Construction Phase I	Projects Funded With User Fees And Charges	Airport Passenger Facility Charges	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
2511	Parking Garage Planning and Design	Projects Funded With User Fees And Charges	Airport Passenger Facility Charges	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
2516	Pavement Condition Index Survey	Projects Funded With User Fees And Charges	Airport Passenger Facility Charges	0.00	8,333.00	0.00	0.00	0.00	8,333.00
2520	Cargo Ramp Rehabilitation	Projects Funded With User Fees And Charges	Airport User Fees	0.00	173,684.00	0.00	0.00	173,684.00	347,368.00
2517	Interior Terminal Rehab Phases I, II	Projects Funded With User Fees And Charges	Airport User Fees	2,250,000.00	0.00	0.00	0.00	0.00	2,250,000.00
2513	New Airport Operations Building	Projects Funded With User Fees And Charges	Airport User Fees	0.00	0.00	0.00	0.00	105,263.00	105,263.00
2514	Parking Garage Construction Phase I	Projects Funded With User Fees And Charges	Airport User Fees	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00
2511	Parking Garage Planning and Design	Projects Funded With User Fees And Charges	Airport User Fees	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00
2518	Rehab Incursion & Fuel Farm Roads	Projects Funded With User Fees And Charges	Airport User Fees	105,263.00	0.00	0.00	0.00	0.00	105,263.00
2512	Rehab Runway 10L/28R	Projects Funded With User Fees And Charges	Airport User Fees	0.00	0.00	39,474.00	550,000.00	0.00	589,474.00
2509	Taxiway B Reconstruction	Projects Funded With User Fees And Charges	Airport User Fees	0.00	0.00	0.00	0.00	188,000.00	188,000.00
2519	Taxiway C Hotspot Corrections	Projects Funded With User Fees And Charges	Airport User Fees	0.00	0.00	0.00	42,632.00	0.00	42,632.00
2507	Taxiway H Construction	Projects Funded With User Fees And Charges	Airport User Fees	0.00	78,947.00	0.00	0.00	0.00	78,947.00
2508	Taxiway H Design	Projects Funded With User Fees And Charges	Airport User Fees	10,000.00	0.00	0.00	0.00	0.00	10,000.00
2515	Temporary Shuttle Lot	Projects Funded With User Fees And Charges	Airport User Fees	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00
2510	Utility Improvements for Business Park	Projects Funded With User Fees And Charges	Airport User Fees	0.00	0.00	105,263.00	0.00	0.00	105,263.00
2411	25th Street Bridge	Projects Funded With Contributions	Billings Trailnet	0.00	0.00	75,000.00	0.00	0.00	75,000.00
2413	Alkali Creek Trail Connection	Projects Funded With Contributions	Billings Trailnet	10,000.00	0.00	40,000.00	0.00	0.00	50,000.00
2414	Downtown BBWA Corridor Trail/On Street Facilities	Projects Funded With Contributions	Billings Trailnet	0.00	0.00	60,000.00	0.00	0.00	60,000.00
2415	Downtown-Heights Trail Connection	Projects Funded With Contributions	Billings Trailnet	10,000.00	0.00	60,000.00	0.00	0.00	70,000.00
2410	Highway 3 Underpass	Projects Funded With Contributions	Billings Trailnet	0.00	0.00	0.00	100,000.00	0.00	100,000.00
2417	Trail Connector from King Ave West to TransTech Center	Projects Funded With Contributions	Billings Trailnet	0.00	0.00	0.00	50,000.00	0.00	50,000.00
2416	Yellowjacket Trail	Projects Funded With Contributions	Billings Trailnet	0.00	0.00	0.00	140,000.00	0.00	140,000.00
2400	Mountview Cemetery Spreading Garden	Projects Funded With User Fees And Charges	Cemetery Expansion Fund	130,000.00	0.00	0.00	0.00	0.00	130,000.00
2416	Yellowjacket Trail	Projects Funded With State Revenues	CMAQ (Air Quality) Funds	0.00	0.00	0.00	175,000.00	0.00	175,000.00
2355	Dehler Park Ball Field Replacement	Projects Funded With Contributions	Dehler Park Donations Fund	0.00	0.00	0.00	0.00	449,080.00	449,080.00
2370	Copper Ridge Shelter	Projects Funded With Contributions	Cash-in-Lieu	100,000.00	0.00	0.00	0.00	0.00	100,000.00
2495	Grand Avenue - 43rd Street West to 62nd Street West	Projects Funded With Contributions	Developer Contributions - PW's Gas Tax	0.00	185,000.00	0.00	0.00	0.00	185,000.00
2369	High Sierra Dog Park Sidewalks	Projects Funded With Contributions	Cash-in-Lieu	90,000.00	0.00	0.00	0.00	0.00	90,000.00
2498	Rimrock Road Improvements - Clearview Drive to 54th	Projects Funded With Contributions	Developer Contributions - PW's Gas Tax	35,000.00	0.00	0.00	0.00	0.00	35,000.00
2499	Wicks Lane - Hawthorne Lane to Bitterroot	Projects Funded With Contributions	Developer Contributions - PW's Gas Tax	0.00	80,000.00	0.00	0.00	0.00	80,000.00
2435	BOC Asphalt Repairs	Projects Funded With Charges To City Departments	Facilities Charges For Services	0.00	0.00	150,000.00	0.00	0.00	150,000.00
2381	BOC Fleet Expansion	Projects Funded With Charges To City Departments	Facilities Charges For Services	0.00	0.00	150,000.00	0.00	0.00	150,000.00
2434	BOC New Wash Bays	Projects Funded With Charges To City Departments	Facilities Charges For Services	0.00	150,000.00	0.00	0.00	0.00	150,000.00
2380	New City Hall 3rd Floor HVAC Upgrade	Projects Funded With Charges To City Departments	Facilities Charges For Services	0.00	150,000.00	0.00	0.00	0.00	150,000.00
2432	New City Hall Boilers Upgrade	Projects Funded With Charges To City Departments	Facilities Charges For Services	0.00	0.00	0.00	50,000.00	0.00	50,000.00
2433	New City Hall Cooling Towers Replacement	Projects Funded With Charges To City Departments	Facilities Charges For Services	0.00	100,000.00	0.00	0.00	0.00	100,000.00
2431	New City Hall Roof Replacement	Projects Funded With Charges To City Departments	Facilities Charges For Services	0.00	0.00	100,000.00	0.00	0.00	100,000.00
2383	New City Hall Windows	Projects Funded With Charges To City Departments	Facilities Charges For Services	0.00	40,000.00	0.00	0.00	0.00	40,000.00
2382	YVAS Roof Replacement	Projects Funded With Charges To City Departments	Facilities Charges For Services	0.00	10,000.00	0.00	0.00	0.00	10,000.00
2411	25th Street Bridge	Projects Funded With Grants	Federal/Local Discretionary Grant	0.00	0.00	5,380,000.00	0.00	0.00	5,380,000.00
2402	Fire Station 9	Projects Funded With Grants	Federal/Local Discretionary Grant	0.00	0.00	6,900,000.00	0.00	0.00	6,900,000.00
2501	Annual ADA Replacement	Projects Funded With State Revenues	Gas Tax Revenues	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	1,300,000.00
2504	Annual Misc. Curb, Gutter, and Sidewalk Program	Projects Funded With State Revenues	Gas Tax Revenues	400,000.00	420,000.00	435,000.00	450,000.00	465,000.00	2,170,000.00
2506	Annual Pedestrian Crossings	Projects Funded With State Revenues	Gas Tax Revenues	115,000.00	120,000.00	125,000.00	129,000.00	133,000.00	622,000.00
2488	Annual Sid.	Projects Funded With State Revenues	Gas Tax Revenues	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00
2487	Annual SRTS (Non-sidewalk)	Projects Funded With State Revenues	Gas Tax Revenues	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	3,500,000.00
2490	Annual Traffic Calming	Projects Funded With State Revenues	Gas Tax Revenues	200,000.00	250,000.00	250,000.00	250,000.00	250,000.00	1,200,000.00
2493	Daniels Street - King Ave to Industrial Ave	Projects Funded With State Revenues	Gas Tax Revenues	0.00	0.00	700,000.00	6,600,000.00	0.00	7,300,000.00
2494	Elysian Road - South Frontage Road to Annafeld Roundabout	Projects Funded With State Revenues	Gas Tax Revenues	0.00	420,000.00	3,900,000.00	0.00	0.00	4,320,000.00
2498	Rimrock Road Improvements - Clearview Drive to 54th	Projects Funded With State Revenues	Gas Tax Revenues	3,368,000.00	0.00	0.00	0.00	0.00	3,368,000.00
2499	Wicks Lane - Hawthorne Lane to Bitterroot	Projects Funded With State Revenues	Gas Tax Revenues	250,000.00	2,090,000.00	0.00	0.00	0.00	2,340,000.00
2413	Alkali Creek Trail Connection	Projects Funded With Grants	Metropolitan Planning Organization (PL Funds)	20,000.00	0.00	0.00	0.00	0.00	20,000.00
2418	Aronson to Annandale	Projects Funded With Grants	Metropolitan Planning Organization (PL Funds)	40,000.00	0.00	0.00	0.00	0.00	40,000.00
2415	Downtown-Heights Trail Connection	Projects Funded With Grants	Metropolitan Planning Organization (PL Funds)	20,000.00	0.00	0.00	0.00	0.00	20,000.00
2372	Harvest Park Sidewalk Repairs	Projects Funded With Special Assessments	Park Maintenance Districts (PMD's)	50,000.00	0.00	0.00	0.00	0.00	50,000.00
2522	Ironwood Entry Sign Replacement	Projects Funded With Special Assessments	Park Maintenance Districts (PMD's)	0.00	70,000.00	0.00	0.00	0.00	70,000.00
2371	Olympic Park Sidewalk Repairs	Projects Funded With Special Assessments	Park Maintenance Districts (PMD's)	50,000.00	0.00	0.00	0.00	0.00	50,000.00
2373	Rehberg Ranch Estates Light Replacement	Projects Funded With Special Assessments	Park Maintenance Districts (PMD's)	0.00	0.00	150,000.00	0.00	0.00	150,000.00
2408	Painting and Signage Update	Projects Funded With User Fees And Charges	Parking User Fees	0.00	0.00	0.00	156,600.00	122,500.00	279,100.00
2409	Repair and Preventative Maintenance on Park I, II, III	Projects Funded With User Fees And Charges	Parking User Fees	225,366.00	225,366.00	225,367.00	0.00	0.00	676,099.00
2368	Boulder Park Irrigation Replacement	Projects Funded With Special Assessments	Parks & Recreation Assessments	0.00	0.00	0.00	350,000.00	0.00	350,000.00
2363	Burg Park Playground Replacement	Projects Funded With Special Assessments	Parks & Recreation Assessments	0.00	0.00	0.00	300,000.00	0.00	300,000.00
2354	Edgerton Playground Replacement & Restroom Remodel	Projects Funded With Special Assessments	Parks & Recreation Assessments	0.00	500,000.00	0.00	0.00	0.00	500,000.00
2359	Gorham Park Playground Replacement	Projects Funded With Special Assessments	Parks & Recreation Assessments	0.00	0.00	300,000.00	0.00	0.00	300,000.00
2362	Hawthorne Park Wading Pool Replacement	Projects Funded With Special Assessments	Parks & Recreation Assessments	0.00	0.00	0.00	270,000.00	500,000.00	770,000.00
2377	Irrigation Automation at Burlington Park	Projects Funded With Special Assessments	Parks & Recreation Assessments	0.00	0.00	0.00	0.00	305,025.00	305,025.00
2353	Irrigation Automation Spring Creek and Evergreen Parks	Projects Funded With Special Assessments	Parks & Recreation Assessments	300,000.00	0.00	200,000.00	0.00	0.00	500,000.00
2400	Mountview Cemetery Spreading Garden	Projects Funded With Special Assessments	Parks & Recreation Assessments	40,000.00	0.00	0.00	0.00	0.00	40,000.00
2401	Mountview Cemetery Veteran Section Barrier	Projects Funded With Special Assessments	Parks & Recreation Assessments	0.00	0.00	0.00	0.00	150,000.00	150,000.00
2361	Pioneer Park Wading Pool Replacement	Projects Funded With Special Assessments	Parks & Recreation Assessments	0.00	270,000.00	500,000.00	0.00	0.00	770,000.00
2376	Poly Vista Park Splash Pad Development	Projects Funded With Special Assessments	Parks & Recreation Assessments	0.00	400,000.00	0.00	0.00	0.00	400,000.00
2360	Rose Tennis Courts	Projects Funded With Special Assessments	Parks & Recreation Assessments	0.00	0.00	0.00	0.00	600,000.00	600,000.00
2379	Sidewalk repairs through out the park system	Projects Funded With Special Assessments	Parks & Recreation Assessments	100,000.00	0.00	0.00	100,000.00	0.00	200,000.00
2374	South Park Pool Renovation	Projects Funded With Special Assessments	Parks & Recreation Assessments	0.00	0.00	0.00	0.00	0.00	0.00
2405	UST Upgrade and AST Installations	Projects Funded With Special Assessments	Parks & Recreation Assessments	0.00	0.00	0.00	0.00	0.00	0.00
2378	Various Trail Repairs	Projects Funded With Special Assessments	Parks & Recreation Assessments	100,000.00	0.00	100,000.00	100,000.00	0.00	300,000.00
2352	Veterans Park Playground Replacement	Projects Funded With Special Assessments	Parks & Recreation Assessments	400,000.00	0.00	0.00	0.00	0.00	400,000.00
2414	Downtown BBWA Corridor Trail/On Street Facilities	Projects Funded With Contributions	Private Contributions	0.00	0.00	50,000.00	0.00	0.00	50,000.00
2410	Highway 3 Underpass	Projects Funded With Contributions	Private Contributions	0.00	0.00	0.00	150,000.00	0.00	150,000.00
2375	Water Reservoir Site Improvements	Projects Funded With Contributions	Private Contributions	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00
2419	Evidence Facility Lot Expansion	Projects Funded With Tax Revenues	Public Safety Mill Levy	100,000.00	1,200,000.00	0.00	0.00	0.00	1,300,000.00
2404	Fire Station 1 Remodel	Projects Funded With Tax Revenues	Public Safety Mill Levy	862,500.00	0.00	0.00	0.00	0.00	862,500.00
2407	Fire Station 2 Repairs - Improvements	Projects Funded With Tax Revenues	Public Safety Mill Levy	0.00	67,000.00	581,000.00	0.00	0.00	648,000.00
2403	Fire Station 3 Repairs - Improvements - Replacement	Projects Funded With Tax Revenues	Public Safety Mill Levy	0.00	0.00	42,000.00	386,000.00	0.00	428,000.00
2406	Fire Station 6 Parking Drainage	Projects Funded With Tax Revenues	Public Safety Mill Levy	250,000.00	0.00	0.00	0.00	0.00	250,000.00
2402	Fire Station 9	Projects Funded With Tax Revenues	Public Safety Mill Levy	0.00	200,000.00	0.00	0.00	0.00	200,000.00
2405	UST Upgrade and AST Installations	Projects Funded With Tax Revenues	Public Safety Mill Levy	0.00	157,070.00	0.00	0.00	0.00	157,070.00
2417	Trail Connector from King Ave West to TransTech Center	Projects Funded With Grants	Recreational Trails Program	0.00	0.00	0.00	50,000.00	0.00	50,000.00
2435	BOC Asphalt Repairs	Projects Funded With Debt	Revenue Bonds - Facilities	0.00	0.00	2,850,000.00	0.00	0.00	2,850,000.00
2381	BOC Fleet Expansion	Projects Funded With Debt	Revenue Bonds - Facilities	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
2434	BOC New Wash Bays	Projects Funded With Debt	Revenue Bonds - Facilities	0.00	2,390,000.00	0.00	0.00	0.00	2,390,000.00
2380	New City Hall 3rd Floor HVAC Upgrade	Projects Funded With Debt	Revenue Bonds - Facilities						