

## AIP Funding

### 2026 Taxilane Construction

#### Amendment XX



### Summary of Professional Service Fees

November 26, 2025

	<u>Labor</u>	<u>Expense &amp; Fixed Fee</u>	<u>Total</u>
ENGINEERING SERVICES	\$218,680	\$38,450	\$257,130
SUBCONSULTANT SERVICES	\$0	\$28,000	\$28,000
			<hr/>
	<b>Project Total</b>		<b>\$285,130</b>

WORK DESCRIPTION	HM	Scott	DM	HM	KK	JS	SP	Lou				TOTAL LABOR HOURS	TOTAL LABOR COST
	PROJECT MANAGER	QA ADVISOR	ENGINEER INTERN	ENGINEER INTERN	SR. CAD DESIGNER	RESERVE	SURVEY MANAGER	SURVEY TECHNICIAN	2-MAN SURVEY CREW	RESERVE	ADMIN ASSISTANT		
<b>PROJECT &amp; Project Management</b>													
Develop SOW and FEE w/ Airport and FAA	4		4									8	\$1,611.14
Prepare FAA Request for Reimbursement	4											0	\$0.00
Prepare IFE and Negotiate with the Owner	4											4	\$982.40
Project Coordination with Airport (4 meetings)	8		8	4								20	\$3,746.23
Quarterly FAA Reporting - 4 Quarters (planning only)												0	\$0.00
<b>SUBTOTAL</b>	<b>20</b>	<b>0</b>	<b>12</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>\$7,322.18</b>
<b>FAA ITEMS</b>													
Grant Application	4		8									12	\$2,239.88
Pre-design Meeting - check with Jake - PM	4		8									12	\$2,239.88
CATEX - Exhibits and report	4		8									12	\$2,239.88
CSPP - Need to send this and submit to OAAAE	8		12		4							24	\$4,505.96
Airspace 7460	2		2		2							6	\$1,133.04
Modification to Design Standards												0	\$0.00
Design Report	4		24	4								32	\$5,278.78
<b>SUBTOTAL</b>	<b>26</b>	<b>0</b>	<b>62</b>	<b>4</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98</b>	<b>\$17,637.43</b>
<b>Preliminary Design</b>													
Geotech On Site Coordination	2			4	2							8	\$1,342.62
Preliminary Layout - Existing utilities, as built info	2		4		4							10	\$1,774.88
Preliminary Specification	1		8									9	\$1,503.08
Preliminary Quantities and Cost Estimate	1		4		4							9	\$1,529.28
Pavement design with FARFIELD following cores			4									4	\$628.74
												0	\$0.00
												0	\$0.00
<b>SUBTOTAL</b>	<b>6</b>	<b>0</b>	<b>20</b>	<b>4</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>\$6,778.59</b>
<b>Design - Sheets and Calculations</b>													
Removal Plans - Asphalt, Millings, Typical Sections	2		4		4							10	\$1,774.88
Plan Sheets Control and Existing Utilities	2		2		2							6	\$1,133.04
Drainage Modifications - TL and field for Hangars	4		8		8							12	\$2,115.44
Drainage Calculations	6		8		8							20	\$3,549.75
Fence Layout and Details	2		4		2							6	\$1,473.61
Phasing of Project for Ridgeline and Jetway Open												8	\$1,447.41
Grading for Taxilane and tie in to the site (road and apron)	2		8		8							18	\$3,058.55
Coordination with Operations on fence, tenants	2		12		8							22	\$3,687.29
QA of Plans and Specs	2		4		8							14	\$2,429.81
Final Specifications	4	16	8	12								40	\$8,527.27
Final Bid Package	4		24									28	\$4,754.84
Final Cost Estimate	8		8	8								24	\$4,270.18
Final Plans	4		4	4	24							12	\$2,030.30
												36	\$6,064.71
<b>SUBTOTAL</b>	<b>48</b>	<b>16</b>	<b>88</b>	<b>32</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>256</b>	<b>\$46,317.08</b>
<b>AGIS</b>													
Coordination Meeting	2						2					4	\$916.91
Review Requirements of AC 5300-16/18												0	\$0.00
Survey Drainage Features-AGIS												0	\$0.00
Survey Asphalt Surface-AGIS					4		4					8	\$1,506.35
Survey Utilities and Elevations-AGIS					4		4					8	\$1,506.35
Document Features - Sketches					4							4	\$654.94
Prepare CAD Drawings												0	\$0.00
Revise CAD Drawings Based on Comments					4							4	\$654.94
Upload Survey Data to AGIS Website												0	\$0.00
Data Entry into System					4							4	\$654.94
<b>SUBTOTAL</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>\$5,894.42</b>
<b>TOTAL LABOR HOURS</b>	<b>102</b>	<b>16</b>	<b>182</b>	<b>44</b>	<b>108</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>462</b>	<b>\$83,949.70</b>

SUMMARY OF ESTIMATED LABOR COSTS	HOURS	LABOR RATE	TOTAL COST
PROJECT MANAGER	102	\$245.60	\$25,051.30
QA ADVISOR	16	\$294.72	\$4,715.54
ENGINEER INTERN	182	\$157.18	\$28,607.61
ENGINEER INTERN	44	\$130.99	\$5,763.44
SR. CAD DESIGNER	108	\$163.73	\$17,683.27
RESERVE	0	\$0.00	\$0.00
SURVEY MANAGER	10	\$212.85	\$2,128.54
SURVEY TECHNICIAN	0	\$121.16	\$0.00
2-MAN SURVEY CREW	0	\$327.47	\$0.00
RESERVE	0	\$3.27	\$0.00
ADMIN ASSISTANT	0	\$144.09	\$0.00
<b>TOTAL LABOR COSTS</b>	<b>462</b>		<b>\$83,949.70</b>

SUMMARY OF DIRECT EXPENSES	QTY	UNIT	RATE	TOTAL COST
Vehicle (Company)	50	Mile	\$1.10	\$54.00
Vehicle (per Hour)	0	Cost/Hour	\$5.00	\$0.00
Lodging	0	Night	\$150.00	\$0.00
Survey Supplies	0	Lump Sum	\$1,000.00	\$0.00
Survey Equipment	0	Day	\$240.00	\$0.00
Printing	200	Each	\$0.20	\$40.00
Full Size ALP Printing + Postage	0	SF	\$1.00	\$0.00
<b>TOTAL - DIRECT EXPENSES</b>				<b>\$94.00</b>

OUTSIDE SERVICES (SUBCONSULTANTS)	QTY	UNIT	RATE	TOTAL COST
Geotechnical Services - Boring and Report	1	Lump Sum	\$8,000.00	\$8,000.00
	0	Lump Sum		\$0.00
<b>TOTAL - OUTSIDE SERVICES</b>				<b>\$8,000.00</b>

FEE SUMMARY	
TOTAL LABOR COSTS	\$83,950
TOTAL DIRECT EXPENSES	\$94
TOTAL COSTS	\$84,044
FIXED FEE	\$12,592
TOTAL OUTSIDE SERVICES	\$8,000
<b>TOTAL FEE - DESIGN ENGINEERING SERVICES</b>	<b>\$104,640</b>



CONSTRUCTION MANAGEMENT SERVICES	HM		DM		HM		KK		Low Voltage Designer	SURVEY MANAGER	SURVEY TECHNICIAN	2-MAN SURVEY CREW	RESERVE	ADMIN ASSISTANT	TOTAL LABOR HOURS	TOTAL LABOR COST
	PROJECT MANAGER	QA ADVISOR	ENGINEER INTERN	ENGINEER INTERN	SR. CAD DESIGNER											
<b>PROJECT MANAGEMENT</b>																
Project Management for the Project	24														24	\$5,894.42
															0	\$0.00
															0	\$0.00
															0	\$0.00
															0	\$0.00
															0	\$0.00
<b>SUBTOTAL</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>\$5,894.42</b>
<b>BIDDING/CONTRACT MANAGEMENT</b>																
Bidding Services, Prebid Conferece	4		8												12	\$2,239.88
Bid Opening, Tabulate Bids, Recommendations	4		8												12	\$2,239.88
Prepare Notice of Award and Contract Documents	4		2												6	\$1,296.77
Prepare Contract Documents - hard copy and signature	2		2												4	\$805.57
															0	\$0.00
															0	\$0.00
															0	\$0.00
															0	\$0.00
<b>SUBTOTAL</b>	<b>14</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>\$6,582.11</b>
<b>CONSTRUCTION ADMINISTRATION AND INSPECTION</b>																
Construction Management Plan (Pavement >\$500,000)	4		16												20	\$3,497.36
Conduct Preconstruction Conference	4		6												10	\$1,925.51
Prepare Construction Period Pay Estimate	1		6												7	\$1,188.71
Prepare Weekly Construction Observation Reports	2		6												8	\$1,434.31
Review Shop Drawings and Submittals	1		8												9	\$1,503.08
Observation -60 CD Full Time			446												446	\$70,104.35
Conduct Final Inspection for Acceptance	4		4												8	\$1,611.14
QA of the Construction project		8													8	\$2,357.77
<b>SUBTOTAL</b>	<b>16</b>	<b>8</b>	<b>492</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>516</b>	<b>\$83,622.23</b>
<b>PROJECT CLOSEOUT</b>																
Review Contractor As-Built Drawings			4												4	\$628.74
Review Testing Summaries, DBE, Lien Releases	2		4												6	\$1,119.94
Prepare Record Drawings			2												10	\$1,624.24
ALP Update	1					8									5	\$900.54
Prepare Closeout Report	4		16												20	\$3,497.36
Final Report - Subcontractors			4												4	\$628.74
Final Report - Materials															0	\$0.00
P-501															0	\$0.00
P-401			6												6	\$943.11
P-208			6												6	\$943.11
P-152 Subgrade results			4												4	\$628.74
															0	\$0.00
															0	\$0.00
															0	\$0.00
															0	\$0.00
															0	\$0.00
<b>SUBTOTAL</b>	<b>7</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>\$10,914.51</b>
<b>TOTAL LABOR HOURS</b>	<b>61</b>	<b>8</b>	<b>558</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>639</b>	<b>\$107,013.27</b>

SUMMARY OF ESTIMATED LABOR COSTS	HOURS	LABOR RATE	TOTAL COST
0			
PROJECT MANAGER	61	\$245.60	\$14,981.66
QA ADVISOR	8	\$294.72	\$2,357.77
ENGINEER INTERN	558	\$157.18	\$87,709.03
ENGINEER INTERN	0	\$130.99	\$0.00
SR. CAD DESIGNER	12	\$163.73	\$1,964.81
Low Voltage Designer	0	\$0.00	\$0.00
SURVEY MANAGER	0	\$212.85	\$0.00
SURVEY TECHNICIAN	0	\$121.16	\$0.00
2-MAN SURVEY CREW	0	\$327.47	\$0.00
RESERVE	0	\$3.27	\$0.00
ADMIN ASSISTANT	0	\$144.09	\$0.00
<b>TOTAL LABOR COSTS</b>	<b>639</b>		<b>\$107,013.27</b>

SUMMARY OF DIRECT EXPENSES	QTY	UNIT	RATE	TOTAL COST
0				
Vehicle (Company)	220	Mile	\$1.10	\$242.00
Vehicle (per Hour)	430	Cost/Hour	\$5.00	\$2,150.00
Vehicle (Rental)	0	Day	\$100.00	\$0.00
Air Travel (Commercial)	0	Round Trip	\$500.00	\$0.00
Air Travel (Charter)	0	Trip	\$2,500.00	\$0.00
Meals	0	Person/Day	\$63.00	\$0.00
Lodging	0	Night	\$150.00	\$0.00
Survey Supplies	0	Lump Sum	\$1,000.00	\$0.00
Survey Equipment	0	Day	\$240.00	\$0.00
Printing	0	Each	\$0.20	\$0.00
Miscellaneous	0	Lump Sum	\$393.00	\$0.00
<b>TOTAL - DIRECT EXPENSES</b>				<b>\$2,392.00</b>

OUTSIDE SERVICES (SUBCONSULTANTS)	QTY	UNIT	RATE	TOTAL COST
0				
Rimrock Engineering (Geotechnical)	1	Lump Sum	\$20,000.00	\$20,000.00
	0	Lump Sum		\$0.00
Structural Testing by Others	0	Lump Sum		\$0.00
<b>TOTAL - OUTSIDE SERVICES</b>				<b>\$20,000.00</b>

FEE SUMMARY	
0	
TOTAL LABOR COSTS	\$107,013
TOTAL DIRECT EXPENSES	\$2,392
TOTAL COSTS	\$109,405
FIXED FEE	\$16,052
TOTAL OUTSIDE SERVICES	\$20,000
<b>TOTAL FEE - CONSTRUCTION MANAGEMENT SERVICES</b>	<b>\$145,460</b>

