

## Summary Parks and Recreation Fee Adjustment Impact

### Proposed Fee Adjustments

- Last Increase 2020
- Projections Based on 2025 Totals
- Approved by Resolution

Swimming Pool Fees	\$52,400
Picnic Shelter Rentals	\$11,150
Park Use Permit Fee	\$31,150
Neighborhood Center Rental	\$ 7,775
Alcohol Permits	\$ 2,150
Sound Stage	\$ 1,350
<b>Projected Revenue Growth</b>	<b>\$105,975</b>