

RESOLUTION 25-

A RESOLUTION ADOPTING FISCAL YEAR 2026 ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (**FY 2026**), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 8th day of June 2026

THE CITY OF BILLINGS:

BY: _____
Mike Nelson, MAYOR

ATTEST:

BY: _____
Denise R. Bohlman, CITY CLERK

EXHIBIT A

Expenditure

Fund 6300 Property and Liability Insurance

A budget amendment is necessary to increase property insurance funding in response to elevated claim payouts made by MMIA, with each claim subject to a \$50,000 per-occurrence deductible. As these are based on occurrences, the previous estimate for the initial budget amendment was lower than the actual payout. This will be funded proportionately from funds responsible for the claims as an additional charge for service. This amount reflects an estimate through the end of June.

Property and Liability Insurance	170,000	Operations and Maintenance
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Fund 5600 Airport

A budget amendment is requested to address the debt payment for the 2020A Airport Line of Credit. While ARPA grants ultimately funded the majority of the Billings Logan Airport remodel, this amendment is necessary to cover the remaining debt obligations. This will be covered by the Cash Reserves required to be set aside when opening the Line of Credit .

Airport	1,294,000	Principle and Interest
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Fund 0100 General Fund - Code Enforcement

A budget amendment is requested to finalize the Escheats program through Code Enforcement. Code Enforcement is holding surplus funds from a final property sale tied to a defunct 2020/2021 state partnership program for heirless estates. This was a non-budgeted item, but we have the cash on hand and need to remit it to the County to close out the project.

General Fund	16,340	Operations and Maintenance
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7980 Former Federal Building Fund

A budget amendment is requested to facilitate debt payments and agreed-upon expenses within the Historical Tax Credit Lease structure. This action involves transferring funds from a Historical Tax Credit entity to the designated debt payment fund. While a budget amendment was previously approved in February 2026, this supplemental request covers additional amounts transferred from the Former Federal Building to the City Hall Debt Fund following a final reconciliation of HTC lease structure payments.

Former Federal Building Fund	90,677	Transfer
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Fund 7680 Ballpark Donations and Fund 7670 Ballpark Repair Fund

A budget amendment is requested to cover cost overruns for the Dehler Park Netting project. This supplemental funding request exceeds the original budget appropriation; however, both contributing funds maintain sufficient reserve balances to fully cover the additional expenses. Dehler Park is also expected to donate additional resources to help cover the project.

Ballpark Donations	30,000	Capital
Ball Park Repair Fund	37,000	Capital
