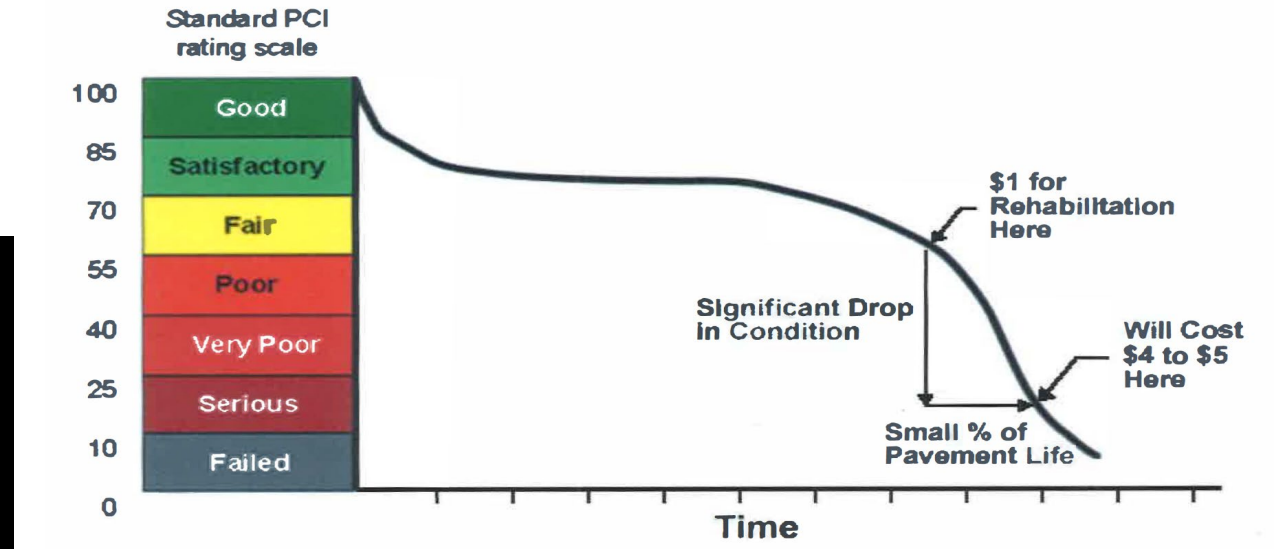
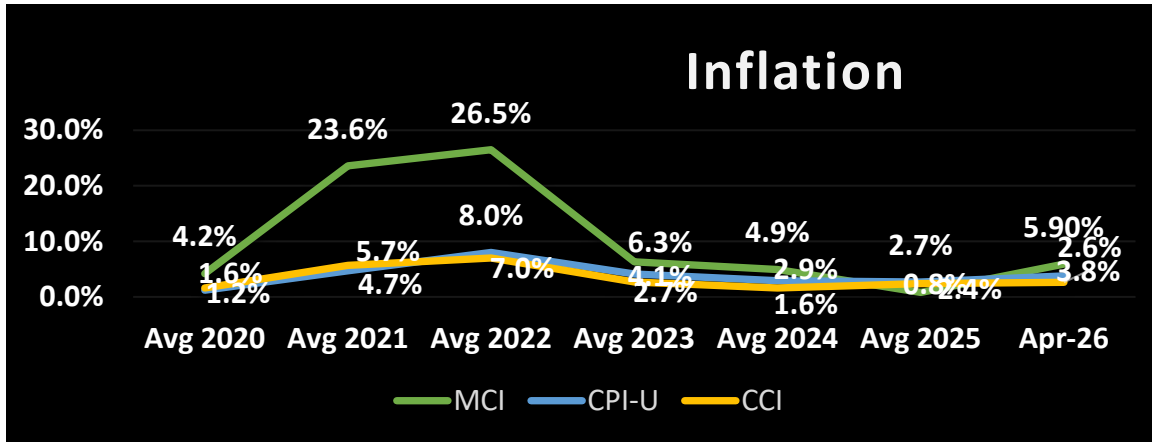




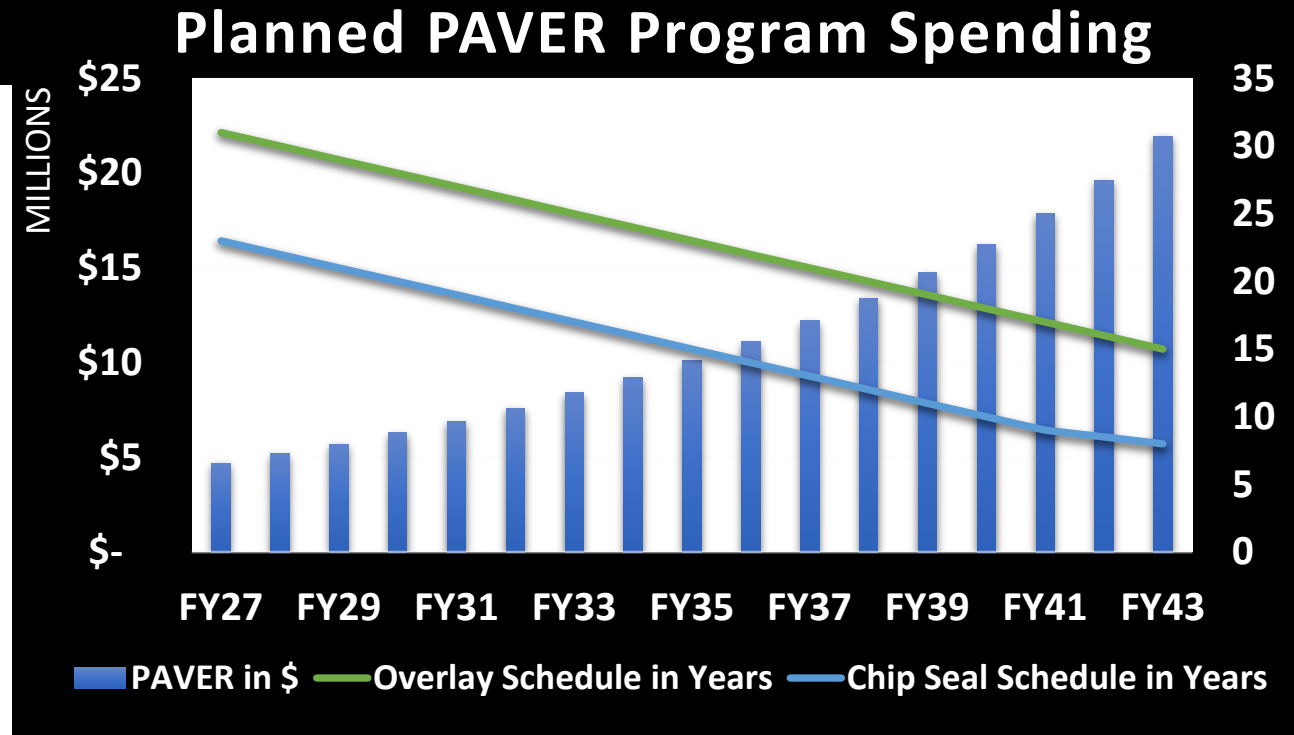
FY27 Street Maintenance District Fees
June 8, 2026



Cost increases affecting SMDs



Item	\$ Change
Personnel	\$258,717
Property/Liability Insurance	\$47,247
Zimmerman Rockfall Mitigation	\$200,000
Gridsmart Processor Upgrades	\$225,000
Traffic Calming Projects	\$50,000
PAVER Funding	\$400,000

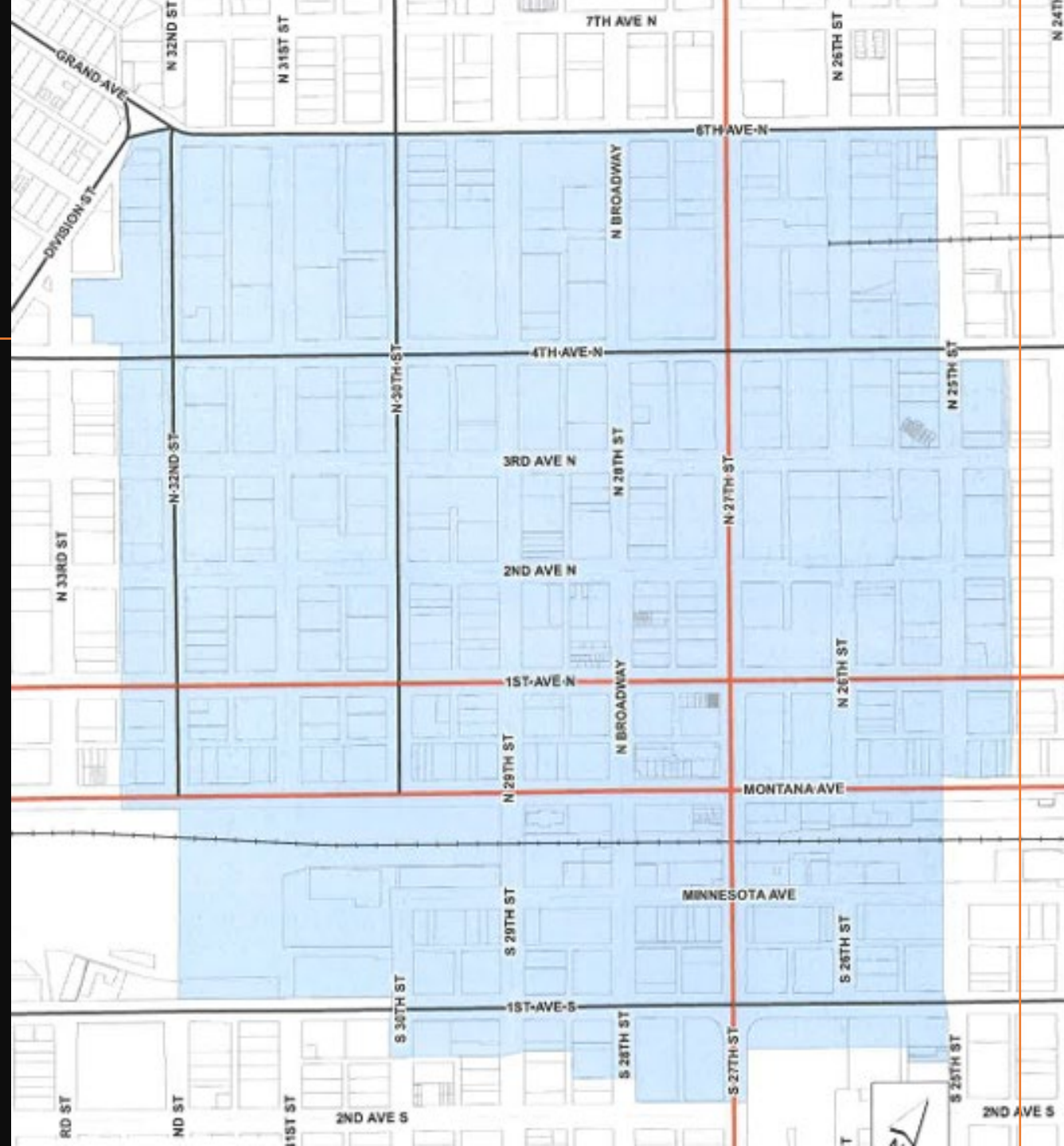


Street Maintenance District 1

Funds additional level of service in the district (sweeping and snow plowing/removal)

- Required increase to maintain service level = 0%

District	FY26	FY27	\$ Increase	% Increase
SMD 1	\$358,550	\$358,550	\$0	0%

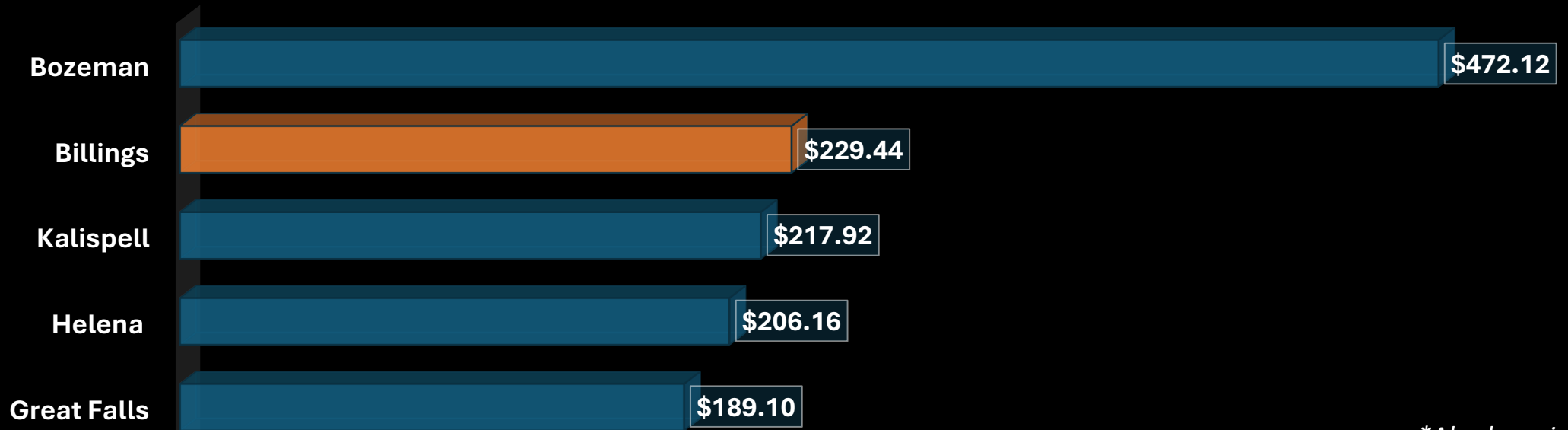




Street Maintenance District 2

SMD 2	FY26	FY27	\$ Change	% Change
Annual Revenues	\$17,615,000	\$18,689,450	\$1,074,450	6.1%
Average Annual Residential Fee	\$216.25	\$229.44	\$13.19	6.1%

ANNUAL SMD FEE COMPARISON (BASED ON 9,691 SF RESIDENTIAL LOT)



**Also have impact fees*

Thank You

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