

FY27 Storm Fees

June 8, 2026



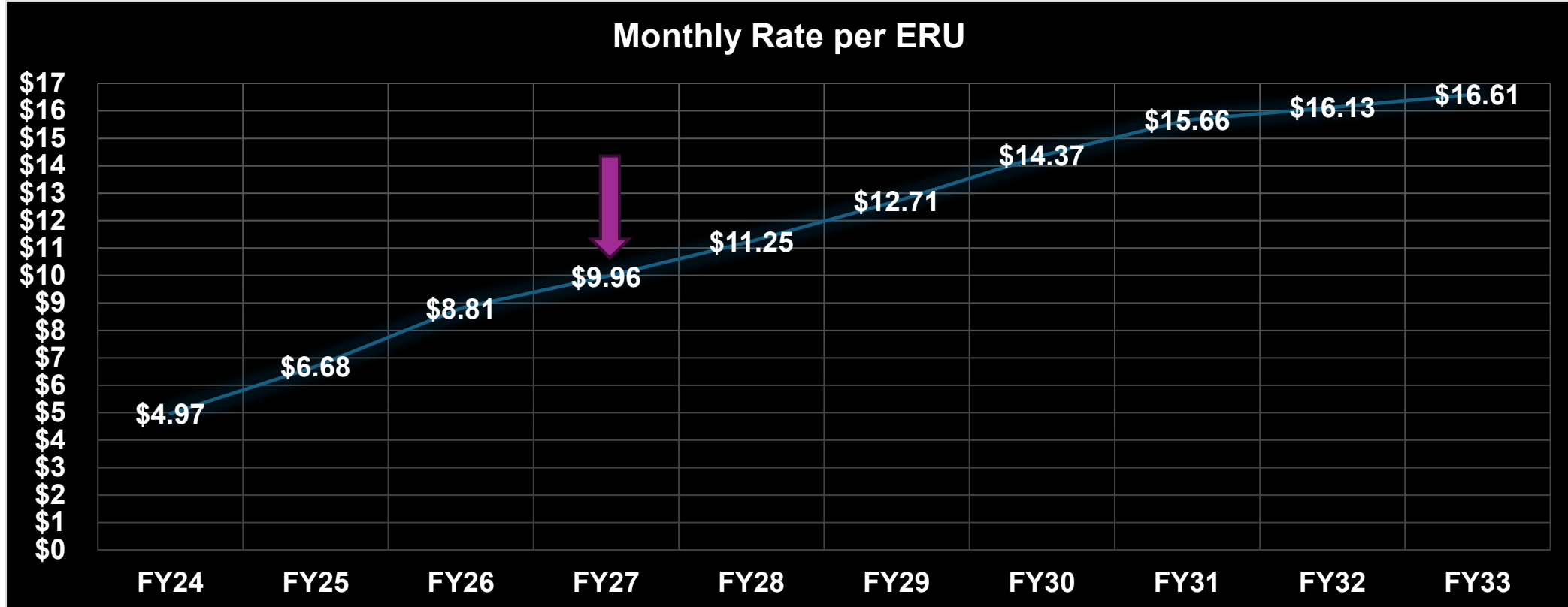


Funding Needs

	Total Amount	Minimum	Proactive	Best Practice	B.F.C. Requested
Deferred Maintenance	\$73.8 million	25-yr. completion (\$3.0 million / yr.)	20-yr. completion (\$3.7 million / yr.)	15-yr. completion (\$4.9 million / yr.)	15-yr. completion (\$4.9 million / yr.)
City-wide Capital	\$83.9 million	40-yr. completion (\$2.1 million / yr.)	30-yr. completion (\$2.8 million / yr.)	20-yr. completion (\$4.2 million / yr.)	25-yr. completion (\$3.4 million / yr.)
Flood Protection Capital	\$2.9 million (local only)	25-yr. completion (\$0.11 million / yr.)	20-yr. completion (\$0.15 million / yr.)	15-yr. completion (\$0.20 million / yr.)	15-yr. completion (\$0.20 million / yr.)
Water Quality Capital	Varies	\$250,000 / yr.	\$500,000 / yr.	\$500,000 / yr.	\$500,000 / yr.

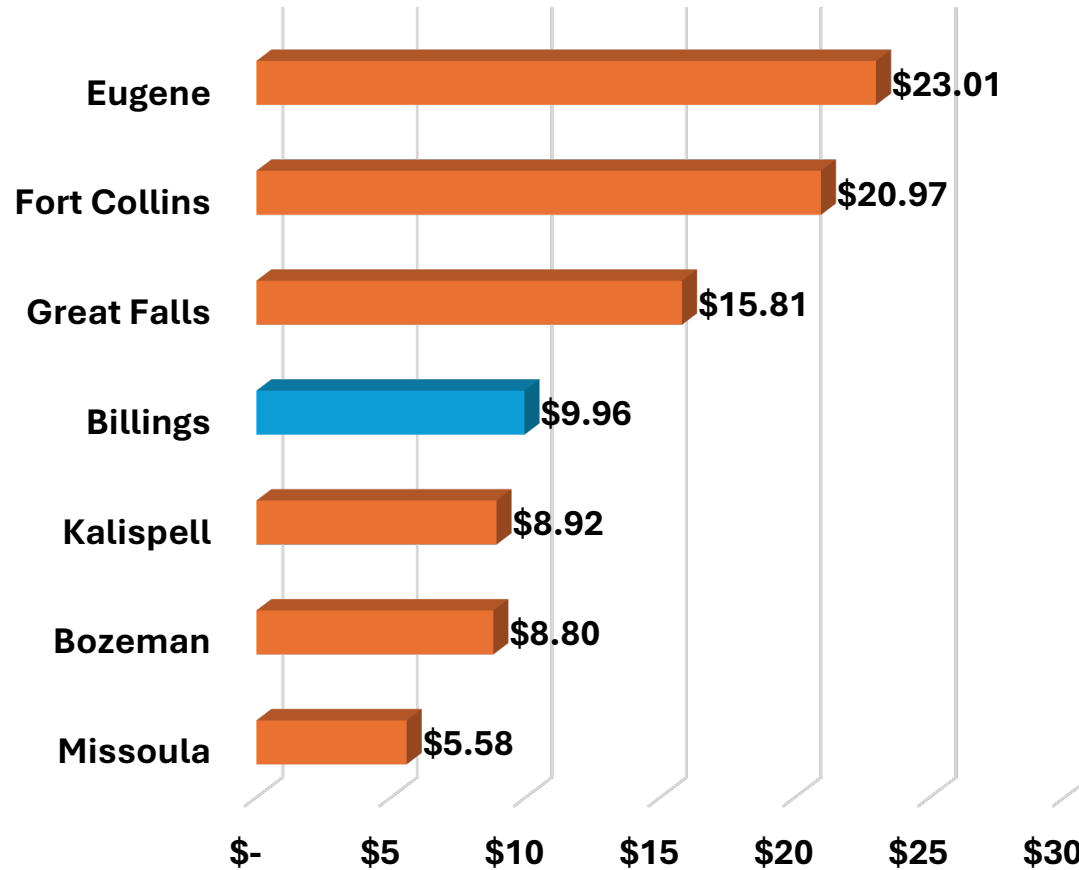
Storm Rates

(7-year ramp-up + inflation)



	FY26	FY27	FY27 \$ Inc
Average Residential Monthly Fee	\$8.81	\$9.96	\$1.15
Total Storm Fee Revenues	\$9,400,000	\$10,683,000	\$1,283,000

Monthly Storm Fee Comparison (Based on Average 9,691 SF Residential Lot)



Storm Fee Comparison

Methodology

- Equivalent Residential Unit (ERU)
= 3,751.22 SF
- Single-family Residential = 1 ERU
- Duplex = .75 ERUs per unit
- Undeveloped Property = .75 ERUs
- Commercial = > of
 - Actual Impervious SF /
3,751.22
 - 1 ERU



THANK YOU

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